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DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

DEPARTMENT:

Laguna Honda Hospital

IN MAJOR SERVICE AREA (MSA):

Community Health

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Health Maintenance

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	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$23,036,039	\$22,819,619	
Less: Revenue Transfers & Contributions	108,000	108,000	
Net Expenditures	\$22,928,039	\$22,711,619	
Revenues for Services Rendered	\$10,111,284	\$11,398,929	
Employments:			
. Permanent	1211	1212	
. Other	-	-	
Total	<u>1211</u>	<u>1212</u>	



## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 85 LAGUNA HONDA

OBJECT	TITLE	***FISCAL YEAR 1978-1979***					DEPTL REQUEST	MAJOR'S RECOVERED ORIG BUDG (NON-STAND)	COMP TO FY 78-79
		FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE			
001	PERM SALARIES-HISC	12,811,650	13,241,309	151,490-	5,769,166	7,336,339	14,420,928	14,370,928	1,129,619
003	PERM SALARIES-CRAFT	143,693	151,907		72,794	79,112	141,929	141,929	9,978-
010	OVERTIME	3,945	4,000		1,047	2,952	3,737	3,737	263-
012	HOLIDAY PAY	329,180	328,815		161,959	166,855	358,714	358,714	29,699
013	EXT WORK WEEK	4,268							
020	TEMPORARY SALARIES	85,792	29,000		5,225	23,775	24,861	24,861	4,139-
040	FEES AND OTHER COMPENSATIO	3,500	5,220		1,856	3,363	4,877	4,877	343-
060	HAND FRINGE BENEFITS	2,989,384	3,826,189		1,418,522	2,407,666	4,135,051	4,122,631	296,442
100	PROF & SPEC SVCS	14,060	20,160		144,080	21,633	142,606	215,954	195,794
101	MED SVC CONTRACT	16,009	14,480		4,789	9,690	41,860	41,860	27,380
111	USE OF EMPL CARS						600	600	600
120	OTHER SERVICES	207,016	246,441		363,547	145,832	383,995	369,726	123,085
130	MAT & SUPPLIES	1,372,419	2,028,445		114,956	398,262	1,744,098	1,831,256	197,189-
160	IN LIEU SICK LEAVE	44,899			70,289	40,412		29,765	

REPORT 070

CITY AND COUNTY OF SAN FRANCISCO

DEPT 070

RUN DATE 03/29/79

DEPARTMENTAL OBJECT SUMMARY

DEPT 070

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FISCAL YEAR 1979-80

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FISCAL YEAR 1979-80

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## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 65 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED	AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS			NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***										
OBJECT 001 PERM SALARIES-MISC										
A106 1 ASSISTANTDIRECTOR,ACTIVITIES	04480534		1		11,820		1	13,010	1	13,010
A218 2 ACTIVITIES LEADER	0361B0455					8	55,363	8	55,363	
A218P2 ACTIVITIES LEADER PT	0361B0455					15	76,337	15	76,337	
A219 2 OCCUPATIONAL THERAPIST	0426B0512					1	7,456	1	7,456	
A222 1 CENTRAL SUPPLY ROOM SUPERVIS	0594B0717		1	1	15,808				1	15,867
I120 1 SENIOR ORDERLY	0390B0467		4	4	48,245		4	46,420	4	46,420
I202 1 PERSONNEL CLERK	0367B0440		1	1	11,094		1	14,444	1	14,444
I220 1 PAYROLL CLERK	0356B0426		4	4	44,228		4	43,183	4	43,183
I222 1 SENIOR PAYROLL AND PERSONNEL	0390B0467		1	2	24,284		2	24,378	2	24,378
I224 1 PRINCIPAL PAYROLL AND PERSON	0430B0517		1							
I270 1 DEPARTMENTAL PERSONNEL OFFIC	0694B0938		1	1	21,789		1	21,872	1	21,872
I404 2 CLERK	0332B0398					1	8,873	1	8,873	
I422 1 JUNIOR CLERK TYPIST	0279B0334		1	1	8,684		1	8,717	1	8,717
I424 1 CLERK-TYPIST	0326B0391		21	21	116,263		12	111,928	12	111,928
I424 2 CLERK TYPIST	0326B0391					2	15,875	2	15,875	
I426 1 SENIOR CLERK-TYPIST	0357 0428		9	9	55,640		5	54,627	5	54,627
I440 1 MEDICAL TRANSCRIBER TYPIST	0388B0458		2	2	23,816		2	23,763	2	23,763
I444 1 CLERK STENOGRAPHER	0359B0430		2	2	22,360		2	20,800	2	20,800
I446 1 SENIOR CLERK STENOGRAPHER	0384B0460		3	3	22,178		2	22,928	2	22,928

(NON-STAND)

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND AMOUNT	(NON-STAND)
85	LAGUNA HONDA											
00	LAGUNA HONDA											
00	LAGUNA HONDA											
01001	GENERAL FUND											
***FISCAL YEAR 1978-1979***												
001	PERM SALARIES-MISC											
14-641	SR CLERK STENOGRAPHER	038480460		1	1							
1464	1 MEDICAL CLERK STENOGRAPHER	0411B0494		2	2	25,688			2	25,786	2	25,786
1630	1 ACCOUNT CLERK	0325B0390		17	17	86,821			9	85,309	9	85,309
1632	1 SENIOR ACCOUNT CLERK	0372B0446		2	2	23,192			2	23,282	2	23,282
1636	1 ACCOUNTING MACHINE OPERATOR	0332B0398		1	1	8,640			1	8,873	1	8,873
1640	1 SENIOR ACCOUNTING MACHINE OP	0408B0489		1	1	11,689			1	12,235	1	12,235
1650	1 ACCOUNTANT	0471B0567		1	1	14,742			1	12,501	1	12,501
1652	1 SENIOR ACCOUNTANT	0567B0684		1	1	17,717			1	17,782	1	17,782
1654	1 PRINCIPAL ACCOUNTANT	0684B0826		1	1	21,476			1	21,559	1	21,559
1656	1 HEAD ACCOUNTANT	0826B0998		1	1	25,245			1	26,048	1	26,048
1708	1 SENIOR TELEPHONE OPERATOR	0348B0416		4	4	42,134			4	42,332	4	42,332
1844	1 SENIOR MANAGEMENT ASSISTANT	0596B0721		1	1	16,062			1	17,310	1	17,310
2110	2 MEDICAL RECORDS CLERK	0386B0463							8	82,469	8	82,469
2112	1 MEDICAL RECORDS TECHNICIAN	0436B0524		2	2	26,526			2	24,861	2	24,861
2114	2 MEDICAL RECORDS TECHNICIAN S	0512B0617							1	16,104	1	16,104
2158	1 ASSISTANT ADMINISTRATOR, LAG	0862B1042		1	1	26,156			1	27,196	1	27,196
2171	1 MEDICAL DIRECTOR, LAGUNA HON	1158B1401		1	1	36,426			1	30,952	1	30,952
2182	1 ADMINISTRATOR, LAGUNA HONDA	1214B1470		1	1	38,220			1	38,367	1	38,367
2202	1 DENTAL AIDE	0409B0491		2	2	25,532			1	25,630	1	25,630



## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 65 LAGUNA HONDA  
 DIVISION 00 LAGUNA HONDA  
 SECTION 00 LAGUNA HONDA  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST	MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS	AMOUNT	NO OF POS		AMOUNT	AMOUNT (NON-STAND)
2210 1 DENTIST	001	PERM SALARIES-MISC	2	2	29,315	2	40,490	2	40,490
2220 1 PHYSICIAN			8	8	272,656	8	310,677	8	310,677
2230 1 PHYSICIAN SPECIALIST			27	27	499,650	14	527,779	14	527,779
2230 2 PHYSICIAN SPECIALIST						1	25,978	1	25,978
2230P1 PHYSICIAN SPECIALIST PT			1	1	31,421	1	31,539	1	31,539
2302 1 ORDERLY			365	365	4,583,513	365	4,572,698	365	4,572,698
2302 2 ORDERLY						70	510,071	70	510,071
2312 1 LICENSED VOCATIONAL NURSE			16	16	201,375	16	197,379	16	197,379
2320 1 REGISTERED NURSE			174	174	2,961,415	174	2,957,579	174	2,957,579
2320 2 REGISTERED NURSE						38	432,577	38	432,577
2322 1 HEAD NURSE			31	31	626,086	31	627,777	31	627,777
2322 2 HEAD NURSE						8	95,912	8	95,912
2324 1 NURSING SUPERVISOR			8	8	176,847	8	180,314	8	180,314
2324 2 NURSING SUPERVISOR						5	59,944	5	59,944
2340 1 OPERATING ROOM NURSE			2	2	33,904	2	34,034	2	34,034
2350 1 INSTRUCTOR OF NURSING			1	1	21,476	1	18,261	1	18,261
2366 1 ASSISTANT DIRECTOR OF NURSES			5	5	131,503	5	131,991	5	131,991
2369 1 DIRECTOR OF NURSES, LAGUNA H			1	1	28,634	1	28,945	1	28,945
2390 1 CENTRAL SUPPLY PROCESSING AN			3	3	36,238	3	36,378	3	36,378

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 85 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	FISCAL YEAR 1978-1979** BUDGET AS MODIFIED NO OF POS	DEPT REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS	RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
2330 2 CENTRAL SUPPLY PROCESSING AH	0372B0446						
2406 1 PHARMACY HELPER	0364B0460		1	1	11,960	5	40,950
2409 2 PHARMACY TECHNICIAN	0440B0529						
2424 1 X-RAY LABORATORY AIDE	0391B0469		1	1	11,560	1	12,006
2426 1 RADIOLOGIC TECHNOLOGIST II	0498B0599		2	2	31,148	1	11,744
2428 1 SUPERVISING RADIOLOGIC TECHN	0540B0674		1	1	17,524	1	12,104
2432 1 ELECTROCARDIOGRAPH TECHNICIA	0438B0526		1	1	13,676	2	31,268
2444 1 CLINICAL LABORATORY TECHNOLO	0631B0762		3	3	59,436	1	17,591
2450 1 PHARMACIST	0748B0903		4	4	93,912	1	11,691
2450 2 PHARMACIST	0748B0903					3	59,664
2451 1 SENIOR PHARMACIST, LAGUNA HO	0622B0994		1	1	25,844	4	90,668
2542 1 SPEECH PATHOLOGIST	0638B0769		2	2	36,972	1	16,436
2542 2 SPEECH PATHOLOGIST	0638B0769					1	25,943
2546 1 HANICRAFT INSTRUCTOR	0428B0514		1	1	13,364	2	37,112
2548 1 OCCUPATIONAL THERAPIST	0554B0668		3	3	52,104	1	11,166
2548 2 OCCUPATIONAL THERAPIST	0554B0668					1	13,415
2550 1 SENIOR OCCUPATIONAL THERAPIS	0644B0777		1	1	20,202	3	49,667
2552 1 DIRECTOR OF ACTIVITIES THERA	0498B0599		1	1	15,574	1	9,696
2554 1 PSYICAL THERAPY AIDE	0426B0512		1	1	13,312	1	20,280
						1	15,634
						1	13,363

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 85 LAGUNA HONDA  
DIVISION: 00 LAGUNA HONDA  
SECTION: 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

CLASS NO DESCRIPTION RATE FY 77-78 DEPT REQUEST MAJOR'S RECOMMEND  
NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT (NON-STAND)

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	DESCRIPTION	RATE	FY 77-78 NO OF POS	DEPT REQUEST NO OF POS	MAJOR'S RECOMMEND AMOUNT	NO OF POS	AMOUNT
2594 2 PHYSICAL THERAPY AIDE	00426B0512						
2595 1 PHYSICAL THERAPIST	0546B0658		10	10	81,933	1	7,455
2598 1 SENIOR PHYSICAL THERAPIST	0644B0777		2	2	40,404	5	77,935
2576 1 SUPERVISING CLINICAL PSYCHOL	0607B0975		1	1	25,350	2	40,560
2604 1 FOOD SERVICE WORKER	0362B0434		79	79	1,016,269	1	25,446
2606 1 SENIOR FOOD SERVICE WORKER	0379B0453		10	10	134,946	79	998,093
2608 1 SUPPLY ROOM ATTENDANT	0390B0467		1	1	14,419	10	124,862
2618 1 FOOD SERVICE SUPERVISOR	0430B0517		2	2	31,923	1	14,470
2619 1 SENIOR FOOD SERVICE SUPERVIS	0471B0567		1	1	17,504	2	32,034
2624 1 DIETITIAN	0517B0622		3	3	46,916	1	17,565
2626 1 CHIEF DIETITIAN	0560B0701		1	1	18,226	3	47,563
2650 1 ASSISTANT COOK	0414B0498		4	4	61,499	1	15,502
2652 1 BAKER	0510B0614		2	2	37,916	4	61,710
2654 1 COOK	0475B0572		9	9	147,437	2	36,047
2656 1 CHEF	0562B0707		2	2	42,540	9	147,972
2660 1 ADMINISTRATIVE CHEF	0775B0934		1	1	24,284	2	43,445
2736 1 PORTER	0340B0406		71	71	730,192	1	24,377
2736 2 PORTER	0340B0406					71	779,411
2736 1 PORTER ASSISTANT SUPERVISOR	0364B0436		5	5	58,806	25	219,024
						5	59,034
						5	59,034

## CITY AND COUNTY OF SAN FRANCISCO

FUND DATE 03/29/79

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## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT 85 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND G1001 GENERAL FUND

CLASS NO		DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC									
2738	2 PORTER ASSISTANT SUPERVISOR	0364B0436					2	17,928	2	17,928
2740	1 PORTER SUPERVISOR I	0368B0465		3	3	38,537	3	38,607	3	38,607
2740	2 PORTER SUPERVISOR I	0368B0465					1	9,590	1	9,590
2760	1 LAUNDRY WORKER	0351B0420		22	22	235,899	22	232,725	22	232,725
2770	1 SENIOR LAUNDRY WORKER	0357B0440		6	6	66,168	6	68,554	6	68,554
2772	1 SEWING TECHNICIAN	0343B0411		2	2	21,372	2	21,454	2	21,454
2774	1 SENIOR SEWING TECHNICIAN	0393B0471		1	1	12,246	1	12,293	1	12,293
2780	1 LAUNDRY WORKER SUPERVISOR	0430B0517		1	1	12,150	1	13,390	1	13,390
2782	1 LAUNDRY SUPERINTENDENT	056CB0674		1	1	17,461	1	16,360	1	16,360
2785	1 ASSISTANT GENERAL SERVICES M	0517B0622		1	1	16,172	1	16,234	1	16,234
2786	1 GENERAL SERVICES MANAGER	0644B0773		1	1	19,643	1	22,185	1	22,185
2830	1 PUBLIC HEALTH NURSE	0644B0777		1	1	18,382	1	18,453	1	18,453
2910	1 SOCIAL WORKER	0502B0611		1	1	13,507	1	13,551	1	13,551
2920	1 MEDICAL SOCIAL WORKER	0644B0773		13	13	155,848	8	159,232	8	159,232
2922	1 SENIOR MEDICAL SOCIAL WORKER	0704B0950		2	2	44,116	2	42,360	2	42,360
2924	1 MEDICAL SOCIAL WORK SUPERVIS	0745B0999		1	1	19,838	1	19,912	1	19,912
7303	1 BARBER	0408B0489		2	2	25,428	2	23,881	2	23,881
7324	1 BEAUTICIAN	0408B0469		1	1	12,714	1	12,763	1	12,763
7324	2 BEAUTICIAN	0408B0469					1	9,202	1	9,202

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

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 DEPT 65 LAGUNA HONDA  
 DIVISION 00 LAGUNA HONDA  
 SECTION 00 LAGUNA HONDA  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		RATE	BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	NO OF POS		AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)	
OBJECT	001 PERM SALARIES-MISC									
6204 1	INSTITUTIONAL POLICE OFFICER 046CB0560	6	6	93,791	6	94,530	6	94,536		
8204 2	INSTITUTIONAL POLICE OFFICER 046CB0560				4	33,752	4	33,752		
8205 1	INSTITUTIONAL POLICE SERGEANT 0534B0644	1	1	16,744	1	16,808	1	16,808		
9999 1	SALARY SAVINGS									
				1,102,971-		1,694,932-		1,760,799-		
TOTAL OBJECT		1,046*	1,049*	13,241,309*	1,202*	14,420,928*	1,203*	14,370,928*		
OBJECT	003 PERM SALARIES-CRAFT									
7334 1	STATIONARY ENGINEER 061B0738	2	2	40,775	2	40,932	2	40,932		
7345 1	ELECTRICIAN 071B0666	1	1	19,097	1	22,602	1	22,602		
7350 1	HEAT CUTTER 0534B0644	2	2	30,966	2	31,083	2	31,083		
7351 1	HEAD HEAT CUTTER 0564B0707	1	1	18,302	1	18,453	1	18,453		
7355 1	TRUCK DRIVER 0792B0920	2	2	47,632	2	47,816	2	47,816		
7355P1	TRUCK DRIVER PT 0792B0920	1	1	9,605	1	14,290	1	14,290		
9999 1	SALARY SAVINGS									
				14,550-		33,247-		33,247-		
TOTAL OBJECT		9*	9*	151,907*	9*	141,929*	9*	141,929*		
TOTAL FUND		1,057*	1,050*	13,393,216*	1,211*	14,562,857*	1,212*	14,512,657*		
TOTAL SECTION		1,057*	1,056*	13,393,216*	1,211*	14,562,857*	1,212*	14,512,657*		
TOTAL DIVISION		1,057*	1,056*	13,393,216*	1,211*	14,562,857*	1,212*	14,512,657*		
TOTAL DEPT		1,057*	1,056*	13,393,216*	1,211*	14,562,857*	1,212*	14,512,657*		

## CITY AND COUNTY OF SAN FRANCISCO

PUN DATE 03/29/79

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PERCPT 411

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
85	LAGUNA HONDA					
00	LAGUNA HONDA					
02	LAGUNA HONDA					
01001	GENERAL FUND					
SUBJECT	2236 WATER SEW HEAT	466	1	466	1	466
850479	THERMOSTATIC WATER MIXING VA					
850489	COMPRESSION UNIT-COMP SET MI	1,155	1	1,155	1	1,155
TOTAL SUBJECT			2*	1,621*	2*	1,621*
SUBJECT	2220 COMMUNICATIONS					
850019	2 WAY RADIO WITH CARRYING CA	1,085	3	3,055	3	3,255
850029	BATTERY CHARGER	345	1	345	1	345
850469	LIBRARY AND REFERENCE BOOKS	67	9	720	9	720
TOTAL SUBJECT			13*	4,320*	13*	4,320*
SUBJECT	2250 MEDICAL DENT					
850039	PORTABLE OXYGEN CARRIER & GA	85	1	85	1	85
850049	DIAGNOSTIC SET	160	1	160	1	160
850059	HYDRAULIC LIFTS-COMLETE	985	4	3,940	4	3,940
850069	MANUAL RESUCITATION BAGS	80	10	800	10	800
850079	"K" PADS WITH 3 PADS	55	20	1,090	20	1,090
850089	"K" TEMP (HYPER-HYPOTHERMIA	3,500	1	3,500	1	3,500
850099	PORTABLE SUCTION MACHINE	230	1	230	1	230
850278	BIOLOGICAL REFRIGERATOR PORT	219	4	875	4	875
850288	ROTARY HEAT SEALER	655	2	1,310	2	1,310
850298	OXYGEN GAUGES	60	10	600	10	600
850308	SPYGHOMANOMETERS	66	10	660	10	660
850499	FLOOR LAMPS	60	78	4,680	78	4,680

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

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DEPT 65 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

EQUIP NO	DESCRIPTION	PRICE	DEPT. REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2250 MEDICAL DENT	547	8	4,376	8	4,376
850509	CHART CADOLIES					
850519	MEDICATION CARTS WITH CASSET	770	8	6,160	8	6,160
850529	SCALES WITH RAMPS	360	8	2,880	8	2,880
850539	PORTABLE OXYGEN CARRIERS MIT	85	10	850	10	850
850549	SUCTION MACHINES	370	10	3,700	10	3,700
850559	MANUAL RESUSCITATOR	50	9	451	9	451
850569	BIOLOGICAL REFRIGERATOR	250	8	2,000	8	2,000
850579	TREATMENT LAMPS	149	8	1,192	8	1,192
850589	LIFE PACK	6,900	1	6,900	1	6,900
850599	FOLDING WHEEL STRETCHERS	286	3	858	3	858
850609	SPHYGMOMETERS	80	10	800	10	800
850619	DIAGNOSTIC SETS	160	9	1,440	9	1,440
850629	E C G MACHINE	1,500	1	1,500	1	1,500
850639	SQUAB CLEANER WITH BASKET	800	1	800	1	800
850649	OXYGEN CARRIERS	65	5	325	5	325
850659	OXYGEN GAUGES	60	5	300	5	300
850669	ROTARY HEAD SEALER	750	1	750	1	750
850679	THERMOTIC SUCTION MACHINE	275	2	550	2	550
850689	LARYNGOSCOPE	150	1	150	1	150
850699	PORTABLE BENNET RESPIRATOR	450	1	450	1	450

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE CDEPT 85 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT 2250 MEDICAL DENT 850799 CANNISTER ETP STERILIZER	310	1	310	1	310	
850719 TRAY ETP STERILIZER	310	1	310	1	310	
850759 BED PAN WASHER-AMSCO RBK-11-	2,500	6	15,000	6	15,000	
850739 UTENSIL WASHER-SANITIZ-AMSCO	3,333	6	20,000	6	20,000	
850749 UTENSIL WASH-SANITIZ-AMSCORB	2,000	6	12,000	6	12,000	
850759 UTENSIL BOIL SANITIZ-AMSCORB	2,357	14	33,000	14	33,000	
850769 MEDI-STAY MED STATION-AMSCO	4,375	8	35,000	8	35,000	
850779 NOURISHMENT STATION-MARKET F	5,500	8	44,000	8	44,000	
850789 SAFE-MAILINK	750	8	6,000	8	6,000	
850799 MOBILE WHIRLPOOL BATH	1,098	1	1,098	1	1,098	
999029 REDUCTION NOT DETAILED					20,000-	
TOTAL SUBOBJECT		310*	221,110*	310*	201,110*	
SUBJECT 2251 HOSPITAL 850809 DOUBLE 6 MOBILE CARTS WITH B	77	6	460	6	460	
850819 CLARK MINI-MATIC CLEANING MA	1,046	1	1,046	1	1,046	
850829 DOUBLE TANK SET STAINLESS ST	97	12	1,163	12	1,163	
850839 HOSPITAL LINEN CARRIER	577	18	10,390	18	10,390	
850849 CUSTODIAN CABINET CARRYALL C	316	12	3,789	12	3,789	
850859 ADDRESSOGRAPH MACHINES	209	12	2,509	12	2,509	
TOTAL SUBOBJECT		61*	19,357*	61*	19,357*	



## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

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EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST		MAYOR'S RECOMMEND	
			COUNT	AMOUNT	COUNT	AMOUNT
SUBJECT	2260 OFFICE					
650109	4 DRAWER FILING CABINET	180	1	180	1	180
650119	CALCULATORS, ELECTRONIC, PRINT	350	4	1,400	4	1,400
650129	OFFICE DESK-DOUBLE PEDESTAL,	250	1	250	1	250
650139	SECRETARIAL CHAIR	90	1	90	1	90
650149	WORK TABLE 30X60	175	1	175	1	175
650159	TYPEWRITER STAND	90	1	90	1	90
650169	TYPEWRITER, ELECTRIC, STD	400	1	400	1	400
650179	KARDEX FILE	180	1	180	1	180
650189	4 DRAWER FILING CABINET	180	2	360	2	360
650318	STENOGRAPHER DICTATING MACHINE	400	4	1,600	4	1,600
650338	FOLDING TABLES	70	12	840	12	840
650338	GENERAL PURPOSE GOUGH	180	1	180	1	180
650869	FILE CABINET 4-DRAWERS WITH	180	1	180	1	180
650879	CHAIRS STANDARD	80	6	480	6	480
650889	STEEL STORAGE CABINET 2 DR 3	230	2	460	2	460
650899	COLD PACK REFRIGERATION UNIT	830	1	830	1	830
TOTAL SUBJECT			40*	7,695*	40*	7,695*
SUBJECT	2261 FURNIS FURNIT					
650199	SCALES WITH BARS	132	5	660	5	660
650209	WHEELCHAIRS-LEFT OR RIGHT HA	220	4	880	4	880

## CITY AND COUNTY OF SAN FRANCISCO

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
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DEPT	EQUIP NO	DESCRIPTION	PRICE	DEPT REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
DIVISION	85	LAGUNA HONDA					
SECTION	00	LAGUNA A HONDA					
FUND	00	LAGUNA HONDA					
	01001	GENERAL FUND					
SUBJECT	2261	FURNIS FURNIT					
	850219	HOUSEHOLD REFRIGERATOR	300	2	600	2	600
	850229	GERIATRIC CHAIRS	310	25	7,750	25	7,750
	850239	C-ART CADDIE WITH 30 CHART H	600	1	600	1	600
	850249	TABLE (NURSES STATION)	180	1	180	1	180
	850348	MANUAL HI-LO BEDS	267	45	12,000	45	12,000
	850358	SIDE RAILS	45	45	2,010	45	2,010
	850368	INNER SPRING MATTRESSES	94	95	8,950	95	8,950
	850378	WHEELCHAIRS - STANDARD	174	20	3,470	20	3,470
	850458	COMMODES	197	10	1,970	10	1,970
	850709	ELECTRIC BEDS	400	172	68,800	172	68,800
	850919	SETS BED RAILS	66	172	11,352	172	11,352
	850929	INNER SPRING MATTRESS	104	172	17,888	172	17,888
	850939	3-DRAWER DRESSER	198	172	34,056	172	34,056
	850949	OVERBED TABLES	130	172	22,360	172	22,360
	850959	STRAIGHT CHAIRS	100	113	11,300	113	11,300
	850969	PATIENTS CHAIRS	156	78	12,154	78	12,154
	850979	DESK CHAIRS	180	28	5,040	28	5,040
	850989	TABLES (NURSES STAT 2 WARD I	70	16	1,120	16	1,120
	850999	STAINLESS STEEL TABLES WITH	155	16	2,484	16	2,484
	851009	HYDRAULIC LIFTS COMPLETE	1,739	8	13,912	8	13,912

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

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DEPT 05 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

SUBJECT	EQUIP NO	DESCRIPTION	PRICE	DEPT REQUEST		MAYOR'S RECOMMEND	
				COUNT	AMOUNT	COUNT	AMOUNT
2261 FURFIS FURNIT							
651019 ELECTRIC WHEEL CHAIRS M CHAR	1,200	5	9,500	5	9,500		
651029 WHEELCHAIRS STANDARD	678	75	50,650	75	50,650		
651039 HOUSEHOLD REFRIGERATOR PATIE	600	1	600	1	600		
651049 4 DRAWER FILE CABINET WITH L	180	1	180	1	180		
651059 STAINLESS STEEL WORK TABLES	675	2	1,750	2	1,750		
651069 HOUSEHOLD REFRIGERATOR	250	1	250	1	250		
651079 UTILITY GURNERY	240	2	480	2	480		
651089 FLAT BED TRUCK	65	1	65	1	65		
651099 ADJUSTABLE FOOT STOOL	65	4	260	4	260		
651109 FORMICA-TOP TABLE	300	1	300	1	300		
651119 ICE CUBER-AMSCO BR22-211-201	1,417	6	8,500	6	8,500		
651129 URINE BOTTLE RACK	89	18	1,600	18	1,600		
651139 BED PAN BACK M DRAIN TRAY	111	18	2,000	18	2,000		
651149 DESK DOUBLE FEDE-TAL STND	350	1	350	1	350		
651159 CHAIR STND M ARM RESTS	180	1	180	1	180		
651169 SHELVING UNITS CABINET & COU	10,622	1	1,062	1	1,062		
651179 TABLE MODEL POWDER BRD	400	1	400	1	400		
651189 DELTOD AID	545	1	545	1	545		
651199 FAST HEAT GUN M SPOT HTR	97	1	97	1	97		
651209 ELECTRIC TYPEWRITER	400	1	400	1	400		

CITY AND COUNTY OF SAN FRANCISCO

EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

REPON-411

DEPT DIVISION SECTION FUND	85 LAGUNA HONDA 00 LAGUNA HONDA 00 LAGUNA HONDA 01001 GENERAL FUND	EQUIP NO DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2261 FURNIS FURNIT		350	1	350	1	350
	851210 DESK W TYPEWRITER CLOSET						
	851229 STRAIGHT BACK CHAIRS		160	2	320	2	320
	851239 WHEEL CHAIRS		295	2	590	2	590
	851249 SINGLE SECTION MIRROR		243	1	243	1	243
	851259 WEIGHT CADDY-EQUIPPED		315	1	630	1	630
	851269 HYDRAULIC PATIENT LIFTER W A		522	1	522	1	522
	999929 REDUCTION NOT DETAILED						25,000-
TOTAL SUBOBJECT				1,522*	321,560*	1,522*	256,560*
SUBJECT	2263 FOOD PREPARATION		400	3	1,200	3	1,200
	850368 GARBAGE DISPOSER 1 1/2 HP						
	850398 GARBAGE DISPOSER 2 HP		2,000	2	4,000	2	4,000
	850408 HOUSEHOLD REFRIGERATOR		600	2	1,200	2	1,200
TOTAL SUBOBJECT				7*	6,400*	7*	6,400*
SUBJECT	2270 BOOKS LIBRARY		67	15	1,000	15	1,000
	850469 LIBRARY AND REFERENCE BOOKS						
TOTAL SUBOBJECT				15*	1,000*	15*	1,000*
SUBJECT	2271 RECREA ATHLETIC		175	1	175	1	175
	850259 INCLINE MAT						
	850269 GUTHRIE-SMITH SUSPENSION 6EA		635	1	635	1	635
	851279 DUPLEX PULLEY WEIGHTS		200	1	200	1	200
	851289 PULLEY WEIGHTS		209	1	209	1	209

CITY AND COUNTY OF SAN FRANCISCO  
EQUIPMENT DETAIL  
FISCAL YEAR 1979-80  
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DEPT	05 LAGUNA HONDA
DIVISION	00 LAGUNA HONDA
SECTION	00 LAGUNA HONDA
FUND	01001 GENERAL FUND
EQUIP NO	DESCRIPTION
SUBJECT	2271 RECREA ATHLETIC
851299	RESTORATORS
851309	SHOULDER WHEEL
851319	TILT TABLE
851329	WALKING PARALLEL BARS
851339	WALL MOUNTED OVERHEAD PULLEY
851349	WOODEN MAT PLATFORM
851359	EXERCISE STAIRCASE
851369	COMPLETE SET OF MGTS (CODE-A
851379	BICYCLE EXERCISER
851389	POLYURETHANE FOAM EXERCISE M
TOTAL SUBJECT	16*
SUBJECT	2299 OTHER
850418	LAUNDRY TRUCKS
850428	MOP TANKS
850438	STEEL FRAME DOLLIES
850448	DESK MOVER
TOTAL SUBJECT	26*
TOTAL FUND	2,012*
TOTAL SECTION	2,012*
TOTAL DIVISION	2,012*

PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
197	1	197	1	197
217	1	217	1	217
407	1	407	1	407
513	1	513	1	513
223	1	223	1	223
355	2	710	2	710
300	1	300	1	300
200	1	200	1	200
480	1	480	1	480
86	2	171	2	171
TOTAL SUBJECT	16*	4,637*	16*	4,637*
183	15	5,500	15	5,500
229	6	2,750	6	2,750
57	3	342	3	342
135	2	540	2	540
TOTAL SUBJECT	26*	9,138*	26*	9,138*
TOTAL FUND	2,012*	596,838*	2,012*	551,838*
TOTAL SECTION	2,012*	596,838*	2,012*	551,838*
TOTAL DIVISION	2,012*	596,838*	2,012*	551,838*

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CITY AND COUNTY OF SAN FRANCISCO

EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

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DEPT 65 LAGUNA HONDA  
DIVISION 00 LAGUNA HONDA  
SECTION 00 LAGUNA HONDA  
FUND 01001 GENERAL FUND

EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
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SUBJECT 2299 OTHER

TOTAL DEPT

2,012*	596,832*	2,012*	551,632*
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CITY AND COUNTY OF SAN FRANCISCO  
CAPITAL PROJECTS/FACILITIES MAINTENANCEPHASE C  
FISCAL YEAR 1979-80

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DEPT	35 LAGUNA HONDA			
DIVISION	00 LAGUNA HONDA			
SECTION	00 LAGUNA HONDA			
FUND	01600 FACILITIES MAINT PROJECTS			
	FY			
PROJ NO	DESCRIPTION	REQ PRI	DEPTL REQUEST	MAYOR'S RECOMMEND
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY		13,500	*
140	MORGUE-REFER SYSTEM	78 009	13,500*	*
TOTAL SUBOBJECT			13,500*	*
TOTAL FUND			13,500*	*

## CITY AND COUNTY OF SAN FRANCISCO

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

REPORT 511

PHASE C			FISCAL YEAR 1979-80		MAYOR'S RECOMMEND	
DEPT	DIVISION	SECTION	FY REQ	PRI	DEPTL REQUEST	
85 LAGUNA HONDA	00 LAGUNA HONDA	00 LAGUNA HONDA				
FUND	01700 CAPITAL PROJECTS					
PROJ NO	DESCRIPTION					
SUBJECT	2030 CAPITAL PROJ BUDGET-ONLY					
171 FREEZER FACILITY	79 013				73,000	
172 REPL MORGUE REFG SYSTEM	78				86,000	13,500
173 REHAB-IMPROVE STUDY	78 011				167,500	50,000
174 HANDICAPPED ACCESS	79 007				326,500*	167,500
TOTAL SUBOBJECT					326,500*	231,000*
TOTAL FUND					340,000*	231,000*
TOTAL SECTION					340,000*	231,000*
TOTAL DIVISION					340,000*	231,000*
TOTAL DEPT					340,000*	231,000*



DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Public Health Central Office

## IN MAJOR SERVICE AREA (MSA):

Community Health

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Health Maintenance

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$14,124,380 -	\$13,870,827 -	
Net Expenditures	\$14,124,380	\$13,870,827	
Revenues for Services Rendered	\$1,866,955	\$2,107,355	
Employments:			
. Permanent	494	493	
. Other	49	49	
Total	<u>543</u>	<u>542</u>	

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	83 PUBLIC HEALTH CENTRAL OFFICE	FY 77-78 ACTUAL	FY 78-79 BUDGET ORIGINAL	FY 78-79 BUDGET REVISED	FY 78-79 BUDGET FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	8,295,549	7,939,220	29,102-	3,478,453	4,298,255	7,494,454	7,433,134	506,086-
003	PERM SALARIES-CRAFT	84,706	97,879		27,584	70,294	95,171	95,171	2,708-
010	OVERTIME	2,847	4,350		2,182	2,167	3,730	3,730	620-
012	HOLIDAY PAY	8,600	12,474		5,047	7,426	11,967	11,967	507-
020	TEMPORARY SALARIES	7,783	19,650	7,400	43,972	16,922-	14,728	14,488	5,162-
040	FEES AND OTHER COMPENSATIO	884	5,700	825		4,875	5,415	4,791	909-
060	HAND FRINGE BENEFITS	1,751,359	1,960,091	2,634-	795,517	1,156,671	1,846,700	1,838,475	121,616-
100	PROF & SPEC SVCS	68,379	81,600	23,000	30,822	73,777	220,284	210,284	128,684
101	MED SVC CONTRACT	566,269	626,500		195,850	430,649	626,500	626,500	
111	USE OF EMPL CARS	51,981	57,650		19,415	36,234	54,799	54,655	2,995-
120	OTHER SERVICES	316,631	402,518	182,590	150,792	422,305	424,064	399,982	2,536-
130	MAT & SUPPLIES	289,595	314,725	1,500	63,001	253,223	375,869	375,129	60,404
140	FIXED CHARGES	34,822	33,600		16,208	17,391	58,325	58,325	24,725
146	RENTAL OF PROPERTY	15,927	14,600		7,789	6,811	12,928	12,928	1,672-

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	83 PUBLIC HEALTH CENTRAL OFFICE	***FISCAL YEAR 1978-1979***				DEPTL		HAYWARD'S		COMP TO	
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	REQUEST	RECOMMEND (NON-STAND)	FY 78-79 ORIG BUDG		
160	IN LIEU SICK LEAVE	22,022		64,833	11,890	52,942	46,793	46,793	46,793		
201	PROG PROJ BUDGET	502,727	444,093		95,946	348,146	416,962	416,962	27,131-		
220	EQUIPMENT	26,184	2,850		5,311	2,461-	4,685	4,035	1,185		
303	REAL ESTATE			15,000		15,000					
304	MEDICAL SERVICE	1,263,974	1,263,854			1,263,854	1,263,854	1,263,854			
310	CENTRAL SHOP	13,550	23,909			23,909	22,964	22,964	945-		
340	CONTROLLER DAT PROC	1,413,284	1,279,812		377,846	901,963	1,122,186	976,660	303,151-		
350	REPRODUCTION			6,000	287	5,712					
390	INTERDEPARTMENTAL RECOVERY			23,900-							
490	REVENUE TRANSFER TO ANOTHE	502,727	444,093		1,282	444,093			444,093-		
TOTAL DEPT		15,239,800*	15,029,168*		244,677*	5,330,021*	9,618,314*	14,124,380*	13,870,827*	1,156,340-	

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

REPORT 311

 DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 01 ADMINISTRATIVE OFFICE  
 SECTION 00 ADMINISTRATIVE OFFICE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OS-JECT	001 PERM SALARIES-MISC								
A121	1 CHUNSHAN	072580908		1	20,020	1	20,095	1	20,095
A122	1 HEALTH PROGRAM ANALYST	063880769	1						
A123	1 HEALTH FACILITY ANALYST	063880769	1						
A124	1 SENIOR HEALTH PLANNER	080080966		1	21,294	1	21,374	1	21,374
A125	1 SENIOR GRANT AND CONTRACT MA	091681109		1	24,401	1	24,493	1	24,493
A126	1 CLINICAL CARE ANALYST	122681484							
A127	1 EXEC. ASST. TO THE DIR. OF H	092581120		1	24,635	1	24,728	1	24,728
A128	1 HEALTH DATA SYSTEM ANALYST	073160882	1						
A129	1 EXEC. AIDE TO DIRECTOR & HEA	076680925	1						
A130	2 E.D.P. MANAGEMENT INFO SYS M	134281626				1	35,871	1	35,871
B412	1 SENIOR CLERK-STENOGRAPHER	042080505	1	1	13,130	1	13,181	1	13,181
1168	1 DIRECTOR, HEALTH CARE SERVIC	174082115	1	1	54,990	1	55,202	1	55,202
1202	1 PERSONNEL CLERK	036780440	2	1	11,440	1	11,484	1	11,484
1224	1 PRINCIPAL PAYROLL AND PERSON	043080517	1						
1248	1 ASSISTANT DIVISION MANAGER,	094381141		1	25,116	1	25,210	1	25,210
1270	1 DEPARTMENTAL PERSONNEL OFFIC	069480838		1	21,788	1	21,872	1	21,872
1272	1 SENIOR DEPARTMENTAL PERSONNE	092081114	1						
1276	1 DEPARTMENTAL PERSONNEL DIREC	094381141		1	29,666	1	29,780	1	29,780
1402	1 JUNIOR CLERK	027680332	1	1	8,632	1	7,412	1	7,412

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 311

## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

RUN DATE 03/29/79

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 DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 01 ADMINISTRATIVE OFFICE  
 SECTION 00 ADMINISTRATIVE OFFICE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMENDATION	
		NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)
***FISCAL YEAR 1978-1979***									
OBJECT	001 PERM SALARIES-NISC								
1404 1 CLERK	033EB0398	1	9,394	1	8,873	1	8,873	1	8,873
1424 1 CLERK-TYPST	032GB0391	1	9,464	1	8,704	1	8,704	1	8,704
1424P1 CLERK TYPST PT	032GB0391	1	4,554	1	4,352	1	4,352	1	4,352
1426 1 SENIOR CLERK-TYPST	0357 0428	1	11,128	1	11,171	1	11,171	1	11,171
1444 1 CLERK STENOGRAPHER	0359B0430	3	29,872	3	29,685	3	29,685	3	29,685
1446 1 SENIOR CLERK STENOGRAPHER	0394B0460	3	35,014	3	35,058	3	35,058	3	35,058
1452 1 STENOGRAPHIC SECRETARY	0444B0534	1	12,325	1	12,957	1	12,957	1	12,957
1528 2 ADMINISTRATIVE SECRETARY	0480B0578			1	12,827	1	12,827	1	12,827
1804 1 STATISTICIAN	0599B0724	1	15,951	1	16,011	1	16,011	1	16,011
1823 1 SENIOR ADMINISTRATIVE ANALYST	0721B0870	1	22,620	1	22,707	1	22,707	1	22,707
1829 1 OPERATIONS ANALYST	0549B0641	1	14,612	1	14,667	1	14,667	1	14,667
1844 1 SENIOR MANAGEMENT ASSISTANT	0596B0721	1	15,834	1	15,933	1	15,933	1	15,933
1924 1 MATERIALS AND SUPPLIES SUPER	0408B0489	1	12,714	1	12,763	1	12,763	1	12,763
1926 1 SENIOR MATERIALS AND SUPPLIES	0408B0554	1	14,404	1	12,292	1	12,292	1	12,292
2127 1 ADMINISTRATIVE ASST TO THE	0628B0758	1	18,755	1	16,701	1	16,701	1	16,701
2222P1 SR. PHYSICIAN PT	1118B1429	1	18,577	1	15,770	1	15,770	1	15,770
2230 1 PHYSICIAN SPECIALIST	1180B1429	1	37,154	1	31,539	1	31,539	1	31,539
2899 1 ASST DIRECTOR OF PUBLIC HEA	1463B1773	1	46,098	1	46,275	1	46,275	1	46,275
2890 1 ASST DIRECTOR OF PUBLIC HEA	1463B1773	1	38,974	1	41,652	1	41,652	1	41,652

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

REPORT 311

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 01 ADMINISTRATIVE OFFICE  
SECTION 00 ADMINISTRATIVE OFFICE  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 2592 1 ASSISTANT DIRECTOR OF PUBLIC	140781706		1	1	44,356	1	44,527	1	44,527
7426 1 ELEVATOR OPERATOR	032680391		1	1	10,166	1	10,205	1	10,205
9999 1 SALARY SAVINGS	000080000				92,582		160,180		177,715
TOTAL OBJECT			35*	35*	584,496*	37*	555,271*	37*	537,736*
OBJECT 1404 1 CLERK	033280398		1	1	750	1	713	1	713
7426 1 ELEVATOR OPERATOR	032680391		1	1	750	1	712	1	712
9999 1 SALARY SAVINGS	000080000								200-
TOTAL OBJECT			2*	2*	1,500*	2*	1,425*	2*	1,225*
TOTAL FUND			37*	37*	585,996*	39*	556,696*	39*	538,961*
TOTAL SECTION			37*	37*	585,996*	39*	556,696*	39*	538,961*
TOTAL DIVISION			37*	37*	585,996*	39*	556,696*	39*	538,961*

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

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 DEPT 63 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 02 ACCOUNTING  
 SECTION 00 ACCOUNTING  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		***FISCAL YEAR 1978-1979***		DEPT. REQUEST		HAYOR'S RECOMMEND	
		RATE	NO OF POS	BUDGET AS MODIFIED	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT 001 PERM SALARIES-HISC									
1220 1 PAYROLL CLERK	0356B0426	2	1	11,076	11,119	1	11,119	1	11,119
1224 1 PRINCIPAL PAYROLL AND PERSON	0430B0517		1	13,642	13,694	1	13,694	1	13,694
1424 1 CLERK-TYPIST	0326B0391	1	1	10,166	10,205	1	10,205	1	10,205
1630 1 ACCOUNT CLERK	0326B0390	3	3	29,952	30,537	3	30,537	3	30,537
1632 1 SENIOR ACCOUNT CLERK	0372B0446	1	1	11,596	11,641	1	11,641	1	11,641
1634 1 PRINCIPAL ACCOUNT CLERK	0420B0505		1	13,130	13,181	1	13,181	1	13,181
1650 1 ACCOUNTANT	0471B0567	2	2	27,783	27,391	2	27,391	2	27,391
1654 1 PRINCIPAL ACCOUNTANT	0604E0826	3	3	61,670	61,228	3	61,228	3	61,228
1656 1 HEAD ACCOUNTANT	0826E0998	1	1	25,948	26,048	1	26,048	1	26,048
1666 1 FISCAL OFFICER, DEPARTMENT 0	1032E1249	1	1	32,474	32,599	1	32,599	1	32,599
1720 1 DATA ENTRY OPERATOR	0357B0428	1	1	11,128					
1721 1 SENIOR DATA ENTRY OPERATOR	0391B0469	1	1	12,194					
4320 1 CASHIER I	0344B0412	1	1	10,712	10,753	1	10,753	1	10,753
9999 1 SALARY SAVINGS	0000B0000			23,111-	32,755-		32,755-		32,755-
TOTAL OBJECT		17*	18*	248,165*	215,441*	16*	215,441*	16*	215,441*
OBJECT 020 TEMPORARY SALARIES									
1424 1 CLERK-TYPIST	0326B0391	1	1	250	200	1	200	1	200
4320 1 CASHIER I	0344B0412	1	1	300	300	1	300	1	300
TOTAL OBJECT		2*	2*	550*	500*	2*	500*	2*	500*

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 02 ACCOUNTING  
 SECTION 00 ACCOUNTING  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT	BUDGET AS MODIFIED	NO OF POS	AMOUNT	NO OF POS	AMOUNT	(NON-STAND)
OBJECT	020 TEMPORARY SALARIES									
TOTAL FUND			19*	20*	248,660*		18*	215,941*	18*	215,941*
TOTAL SECTION			19*	20*	248,660*		18*	215,941*	18*	215,941*
TOTAL DIVISION			19*	20*	248,660*		18*	215,941*	18*	215,941*



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## CLASSIFICATION DETAIL

 PHASE C  
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 DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 03 JAIL MEDICAL SERVICES  
 SECTION 00 JAIL MEDICAL SERVICES  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***									
001	PERM SALARIES-MISC								
2112	1 MEDICAL RECORDS TECHNICIAN 0436B0524	1	1	1	12,162	1	11,627	1	11,627
2210P	DENTIST PT 1099B1329	1	1	1	25,916	1	26,015	1	26,015
2220P1	PHYSICIAN PT 1125B1362	4	4	4	53,118	4	53,322	4	53,322
2230P1	PHYSICIAN SPECIALIST PT 1180B1429	4	4	4	113,163	4	121,215	4	121,215
2232	1 SENIOR PHYSICIAN SPECIALIST 1237B1499	1	1	1	35,955	1	33,079	1	33,079
2246	1 ASSISTANT DIRECTOR CLINICAL 1062B1285	1	1	1	12,435	1	28,394	1	28,394
2250	1 DIRECTOR OF CLINICAL SERVICE 1339B1611	1	1	1	25,654				
2312	1 LICENSED VOCATIONAL NURSE 0396B0475	1	1	1	10,859	1	10,570	1	10,570
2320	3 REGISTERED NURSE 0566B0664	9	9	9	149,851	9	145,219	9	145,219
2322	1 HEAD NURSE 0652B0768	2	2	2	40,976	2	41,134	2	41,134
2426P1	RADIOLOGIC TECH II PT 0498B0599	1	1	1	6,624	1	6,649	1	6,649
2450	1 PHARMACIST 0748B0903	1	1	1	22,592	1	20,004	1	20,004
2528	3 MEDICAL STEWARD 0635B0767	3	4	4	78,386	4	74,461	4	74,461
2920	1 MEDICAL SOCIAL WORKER 0641B0773	1	1	1	17,056	1	16,168	1	16,168
9999	1 SALARY SAVINGS 0000B0000				108,461-		95,343-		95,343-
TOTAL OBJECT									
		28*	32*		487,566*	31*	492,534*	31*	492,534*

 OBJECT 020 TEMPORARY SALARIES  
 331C 1 LICENSED VOCATIONAL NURSE 0396B0475  
 2320 1 REGISTERED NURSE 0566B0664

6	6	3,000	1	2,000	1	2,000
10	10	4,000	1	4,000	1	4,000

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 03 JAIL MEDICAL SERVICES  
 SECTION 00 JAIL MEDICAL SERVICES  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
			NO OF POS	BUDGET AS MODIFIED AMOUNT	NO OF POS	AMOUNT				
OBJECT 2528 1	020 TEMPORARY SALARIES	06050731	5	5	1,000	1	2,000	1	2,000	
	2528 1 MEDICAL STEWARD		21*	21*	8,000*	3*	8,000*	3*	8,000*	
	TOTAL OBJECT		49*	53*	495,266*	34*	500,534*	34*	500,534*	
	TOTAL FUND		49*	53*	495,266*	34*	500,534*	34*	500,534*	
	TOTAL SECTION		49*	53*	495,266*	34*	500,534*	34*	500,534*	
	TOTAL DIVISION		49*	53*	495,266*	34*	500,534*	34*	500,534*	

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## CLASSIFICATION DETAIL

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PHASE C  
FISCAL YEAR 1979-80

DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 04 MICRO BIOLOGY LAB  
SECTION 00 MICRO BIOLOGY LAB  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 BUDGET AS MODIFIED		DEPT REQUEST	MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT		NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
1424 I CLERK-TYPIST	0326B0391		1	10,166	1	10,205	1
1426 I SENIOR CLERK-TYPIST	0357 0428		1	11,128	1	9,539	1
2402 I LABORATORY HELPER	0320B0394		3	29,658	3	28,591	3
2416 I BACTERIOLOGICAL LABORATORY AS	0343B0411		4	40,633	4	41,341	4
2462 I MICROBIOLOGIST	0631B0762		4	75,207	4	75,041	4
2464 I SENIOR MICROBIOLOGIST	0728B0878		5	114,140	5	114,580	5
2465 I VIROLOGIST	0773B0934		1	21,752	1	22,894	1
2466 I CHIEF MICROBIOLOGIST	0878B1062		1	27,612	1	27,718	1
2492 I DIRECTOR, PUBLIC HEALTH LABO	1022B1237		1	32,162	1	32,286	1
9999 I SALARY SAVINGS	0000B0000			71,159-		81,934-	
TOTAL OBJECT			21*	291,499*	21*	280,261*	21*
OBJECT 020 TEMPORARY SALARIES							
2404 I LABORATORY APPRENTICE	0843B0843		1	4,650			
TOTAL OBJECT			1*	4,650*	*	*	*
TOTAL FUND			22*	296,149*	21*	280,261*	21*
TOTAL SECTION			22*	296,149*	21*	280,261*	21*
TOTAL DIVISION			22*	286,149*	21*	280,261*	21*

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PHASE C

FISCAL YEAR 1979-80

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DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 05 CHEMICAL LAB  
SECTION 00 CHEMICAL LAB  
FUND 01001 GENERAL FUND

CLASS NO		DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES--MISC									
8512 1	GENERAL CLERK-TYPIST	0341B0409		1						
1424 1	CLERK-TYPIST	0326B0391		1	11,520	1	1	8,704	1	8,704
2484 1	JUNIOR PUBLIC HEALTH CHEMIST	0500B0602		3	43,743	3	3	40,086	3	40,086
2486 3	PUBLIC HEALTH CHEMIST	0590B0710		5	87,338	5	5	89,178	5	89,178
2488 1	SENIOR PUBLIC HEALTH CHEMIST	0631B0762		1	19,812	1	1	19,888	1	19,888
2490 1	CHIEF PUBLIC HEALTH CHEMIST	0781B0943		1	24,518	1	1	24,612	1	24,612
9999 1	SALARY SAVINGS	0000B0000			68,605--			73,259--		73,259--
TOTAL OBJECT				11*	11*	118,326*	11*	109,209*	11*	109,209*
TOTAL FUND				11*	11*	118,326*	11*	109,209*	11*	109,209*
TOTAL SECTION				11*	11*	118,326*	11*	109,209*	11*	109,209*
TOTAL DIVISION				11*	11*	118,326*	11*	109,209*	11*	109,209*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

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 DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 06 MATERNAL AND CHILD HYGIENE  
 SECTION 00 MATERNAL & CHILD HYGIENE  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
001 PERM SALARIES-MISC									
1402	1 JUNIOR CLERK	0278B0332	1	1	7,940	1	8,340	1	8,340
1424	1 CLERK-TYPIST	0356B0391	1	1	9,542	1	8,704	1	8,704
1426	1 SENIOR CLERK-TYPIST	0357 0428	4	4	44,512	4	44,684	4	44,684
1444P	1 CLERK STENOGRAPHER PT	0359B0430	1	1	4,771	1	4,789	1	4,789
1446	1 SENIOR CLERK STENOGRAPHER	0364B0460	2	2	22,922	2	24,012	2	24,012
2230P1	1 PHYSICIAN SPECIALIST PT	1180B1429	2	2	42,728	2	42,892	2	42,892
2232	1 SENIOR PHYSICIAN SPECIALIST	1237B1499	1	1	38,974	1	33,079	1	33,079
2250	1 DIRECTOR OF CLINICAL SERVICE	1329B1611	1	1	41,886	1	35,532	1	35,532
2320	1 REGISTERED NURSE	0541B0652	1	1	16,952	1	14,458	1	14,458
2536	1 AUDIOHEARIST	0594B0717	3	3	54,009	3	55,562	3	55,562
2548	1 OCCUPATIONAL THERAPIST	0554D0668	2	2	33,053	2	33,562	2	33,562
2556	1 PHYSICAL THERAPIST	0546B0658	2	2	31,941	2	31,763	2	31,763
2558	1 SENIOR PHYSICAL THERAPIST	0644B0777	1	1	17,134	1	17,198	1	17,198
2836	1 DIRECTOR OF PUBLIC HEALTH NU	1057B1279	1	1	33,254	1	33,382	1	33,382
2846	1 NUTRITIONIST	0541B0652	1	1	16,952	1	17,017	1	17,017
2922	1 SENIOR MEDICAL SOCIAL WORKER	0704B0850	2	2	44,200	2	44,370	2	44,370
9999	1 SALARY SAVINGS	0000B0000							
TOTAL OBJECT			25*	26*	346,855*	26*	329,285*	26*	303,285*
TOTAL FUND			25*	26*	346,855*	26*	329,285*	26*	303,285*

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## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT	83 PUBLIC HEALTH CENTRAL OFFICE
DIVISION	06 MATERNAL AND CHILD HYGIENE
SECTION	00 MATERNAL & CHILD HYGIENE
FUND	01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	HAYOR'S RECOMMEND NO OF POS	(NON-STAND )
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OBJECT	001 PERM SALARIES-MISC
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TOTAL SECTION	25*	346,855*	26*	329,285*	26*	303,295*
TOTAL DIVISION	25*	346,855*	26*	329,285*	26*	303,295*

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FISCAL YEAR 1979-80

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DEPT DIVISION SECTION FUND	03 PUBLIC HEALTH CENTRAL OFFICE 08 DISEASE CONTROL 00 DISEASE CONTROL 01001 GENERAL FUND	***FISCAL YEAR 1978-1979***			DEPTL REQUEST			MAYOR'S RECOMMEND		
CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	
OBJECT	001 PERM SALARIES-HISC									
1444	1 CLERK STENOGRAPHER	035980430	1	1	10,607	1	9,578	1	9,578	
1446	1 SENIOR CLERK STENOGRAPHER	036480460	1	1	11,960	1	12,006	1	12,006	
2230	1 PHYSICIAN SPECIALIST	118081429	1	1	37,154	1	37,297	1	37,297	
2232	1 SENIOR PHYSICIAN SPECIALIST	123781499	1	1	38,974	1	39,124	1	39,124	
2250	1 DIRECTOR OF CLINICAL SERVICE	133981611	1	1	43,940	1	44,109	1	44,109	
2608	1 SENIOR DISEASE CONTROL INVES	046980565	1	1	14,690	1	14,747	1	14,747	
2846	1 NUTRITIONIST	056880684	1	1	17,212	1	17,278			
9999	1 SALARY SAVINGS	000080000			46,805-		39,179-		21,901-	
TOTAL OBJECT			7*	7*	127,732*	7*	134,960*	6*	134,960*	
TOTAL FUND			7*	7*	127,732*	7*	134,960*	6*	134,960*	
TOTAL SECTION			7*	7*	127,732*	7*	134,960*	6*	134,960*	
TOTAL DIVISION			7*	7*	127,732*	7*	134,960*	6*	134,960*	

(NON-STAND)

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## PHASE C

FISCAL YEAR 1979-80

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 09 DENTAL CLINIC  
 SECTION 00 DENTAL CLINIC  
 FUND 31001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC								
1424 1	CLERK-TYPIST		1	1	9,835	1	8,704	1	8,704
2202 1	DENTAL AIDE		1	1	12,766	1	12,815	1	12,815
2204 1	DENTAL HYGIENIST		2	2	27,807	2	25,654	2	25,654
2210P1	DENTIST PT		10	10	307,762	10	312,183	10	312,183
2212 1	DIRECTOR, DIVISION OF DENTAL		1	1	38,766	1	38,915	1	38,915
9999 1	SALARY SAVINGS				195,927-		207,313-		207,313-
TOTAL OBJECT			15*	15*	201,009*	15*	190,958*	15*	190,958*
TOTAL FUND			15*	15*	201,009*	15*	190,958*	15*	190,958*
TOTAL SECTION			15*	15*	201,009*	15*	190,958*	15*	190,958*
TOTAL DIVISION			15*	15*	201,009*	15*	190,958*	15*	190,958*



## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

 PHASE C  
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 DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 10 FOOD AND SANITARY INSPECTION  
 SECTION 01 FOOD & SANITARY  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	BUDGET AS MODIFIED		NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT 1424	001 PERM SALARIES-MISC	0326B0391	2	2	19,926	2	20,002	2	20,002
1424	1 CLERK-TYPIST	0376B0451	4	4	42,301	4	43,423	4	43,423
1446	1 SENIOR CLERK STENOGRAPHER	0384B0460	2	2	23,920	2	24,012	2	24,012
2587	1 HEALTH WORKER III	0391B0469	1	1	12,194	1	12,241	1	12,241
6120	3 ENVIRONMENTAL HEALTH INSPECT	0606B0731	46	46	816,405	46	816,667	46	816,667
6122	3 SENIOR ENVIRONMENTAL HEALTH	0665B0804	6	6	119,496	6	120,741	6	120,741
6124	1 PRINCIPAL ENVIRONMENTAL HEAL	0704B0350	6	6	132,600	6	133,110	6	133,110
6126	1 CHIEF, BUREAU OF ENVIRONMENT	0870B1052	1	1	27,352	1	27,457	1	27,457
6127	1 ASSISTANT CHIEF-BUREAU OF EN	0781B0943	1	1	24,518	1	24,612	1	24,612
9999	1 SALARY SAVINGS	0000B0000			133,019-		130,858-		130,858-
TOTAL OBJECT			69*	69*	1,085,693*	69*	1,031,407*	69*	1,031,407*
OBJECT 1444	020 TEMPORARY SALARIES	0359B0430	1	1	500	1	475	1	475
TOTAL OBJECT			1*	1*	500*	1*	475*	1*	475*
TOTAL FUND			70*	70*	1,086,193*	70*	1,031,882*	70*	1,031,882*
TOTAL SECTION			70*	70*	1,086,193*	70*	1,031,882*	70*	1,031,882*

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## CLASSIFICATION DETAIL

 PHASE C  
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 DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 10 FOOD AND SANITARY INSPECTION  
 SECTION 02 RODENT CONTROL  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
CSUBJECT	001 PERM SALARIES-MISC									
6102 3	RODENT CONTROL TECHNICIAN 0415B0498		5	62,764	5	63,007	5	63,007		
6104 1	SENIOR RODENT CONTROL TECHNI 0428B0514		1	13,364	1	13,415	1	13,415		
9999 1	SALARY SAVINGS 0000B0000					4,102-		4,102-		
TOTAL OBJECT			6*	76,128*	6*	72,320*	6*	72,320*		
TOTAL FUND			6*	76,128*	6*	72,320*	6*	72,320*		
TOTAL SECTION			6*	76,120*	6*	72,320*	6*	72,320*		
TOTAL DIVISION			76*	1,162,321*	76*	1,104,202*	76*	1,104,202*		

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 DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 11 JUVENILE COURT MEDICAL CLINIC  
 SECTION 00 JUVENILE COURT MEDICAL CLINIC  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPT REQUEST	MAYOR'S RECOMMEND	
			FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		AMOUNT	AMOUNT
OBJECT 1444	001 PERM SALARIES-MISC	0359B0430					
2202EP1	2 CLERK STENOGRAPHER	0409B0491	1	1	1	1	1
2210P1	DENTIST PT	1099B1329	1	1	1	1	1
2230P1	PHYSICIAN SPECIALIST PT	1180B1429	1	1	1	1	1
2232	1 SENIOR PHYSICIAN SPECIALIST	1237B1499	1	1	1	1	1
2320	3 REGISTERED NURSE	0568B0684	6	6	6	6	6
2322	1 HEAD NURSE	0652B0788	1	1	1	1	1
9999	1 SALARY SAVINGS	0000B0000					
TOTAL OBJECT			11*	11*	12*	12*	12*
OBJECT 2320	020 TEMPORARY SALARIES 3 REGISTERED NURSE	0568B0684	1	1	1	1	1
TOTAL OBJECT			1*	1*	1*	1*	1*
TOTAL FUND			12*	12*	13*	13*	13*
TOTAL SECTION			12*	12*	13*	13*	13*
TOTAL DIVISION			12*	12*	13*	13*	13*

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	**FISCAL YEAR 1978-1979** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
83	PUBLIC HEALTH CENTRAL OFFICE									
12	HEALTH CENTERS									
00	HEALTH CENTERS									
01001	GENERAL FUND									
001	PERM SALARIES-MISC									
1402	1 JUNIOR CLERK	0276B0332		1	1	8,242				
1404	1 CLERK	0332E0398		1	1	9,539				
1406	1 SENIOR CLERK	0372B0446		2	2	23,192				
1424	3 CLERK TYPIST	0342B0410		12	13	127,550				
1426	3 SENIOR CLERK TYPIST	0374E0449		5	5	53,790				
1444	1 CLERK STENOGRAPHER	0359B0430		1						
1446	1 SENIOR CLERK STENOGRAPHER	0384B0460		2	2	23,920				
2202	1 DENTAL AIDE	0409B0491		3	3	38,298				
2230	1 PHYSICIAN SPECIALIST	1180B1429		7	7	260,078				
2230P1	PHYSICIAN SPECIALIST PT	1180B1429		12	12	226,639				
2234	1 DISTRICT HEALTH OFFICER	1329B1611		5	5	196,456				
2320	3 REGISTERED NURSE	0568B0664		5	5	84,953				
2585	3 HEALTH WORKER I	0312C0374		12	11	112,684				
2586	1 HEALTH WORKER II	0334B0400		4	4	41,860				
2587	3 HEALTH WORKER III	0410B0492		6	6	73,424				
2736	1 PORTER	0340B0408		9	9	95,472				
2822	3 HEALTH EDUCATOR	0612B0739		5	5	90,661				
2830	3 PUBLIC HEALTH NURSE	0676B0815		90	85	1,699,364				
2832	3 SUPERVISING PUBLIC HEALTH NU	0807E0975		11	11	265,694				

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## PHASE C

FISCAL YEAR 1979-80

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 12 HEALTH CENTERS  
 SECTION 00 HEALTH CENTERS  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	HAYBOR'S RECOMMEND NO OF POS	AMOUNT (NON-STANDARD)
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OBJECT 001 PERM SALARIES-MISC  
 9999 1 SALARY SAVINGS 0000B0000

TOTAL OBJECT		193*	187*	3,205,576*		*	*	*	*
TOTAL FUND		193*	187*	3,205,576*		*	*	*	*
TOTAL SECTION		193*	187*	3,205,576*		*	*	*	*

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DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 12 HEALTH CENTERS  
 SECTION 01 HLTH CENTR #1  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPT REQUEST AMOUNT	DEPT REQUEST NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)	MAYOR'S RECOMMEND NO OF POS
OBJECT	001 PERM SALARIES-MISC							
A194 2	HEALTH EDUCATION ASSOCIATE	0428B0514				1	11,430	1
1406 1	SENIOR CLERK	0372B0446				1	11,641	1
1424 1	CLERK-TYPIST	0324B0391				2	20,335	2
1426 1	SENIOR CLERK-TYPIST	0357 0428				1	11,171	1
2230 1	PHYSICIAN SPECIALIST	1180B1429				3	75,215	3
2234 1	DISTRICT HEALTH OFFICER	1329B1611				1	42,048	1
2320 1	REGISTERED NURSE	0541B0652				1	17,018	1
2320 2	REGISTERED NURSE	0541B0652				1	14,458	1
2565 1	HEALTH WORKER I	0298B0357				2	17,096	2
2566 1	HEALTH WORKER II	0334B0400				1	10,440	1
2567 1	HEALTH WORKER III	0391B0469				1	12,502	1
2736 1	PORTER	0340B0408				2	21,298	2
2822 1	HEALTH EDUCATOR	0583B0704				1	18,636	1
2830 1	PUBLIC HEALTH NURSE	0644B0777				17	341,327	17
2832 1	SUPERVISING PUBLIC HEALTH NU	0769B0929				2	44,318	2
9999 1	SALARY SAVINGS	0000B0000					61,131-	
TOTAL OBJECT			*	*		37*	567,802*	37*
TOTAL FUND			*	*		37*	567,802*	37*
TOTAL SECTION			*	*		37*	567,802*	37*

\*\*\*FISCAL YEAR 1978-1979\*\*\*

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PHASE C  
FISCAL YEAR 1979-80DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 12 HEALTH CENTERS  
SECTION 02 HLTH CENTR #2  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	HAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
A194 2 HEALTH EDUCATION ASSOCIATE	0428B0514						
1424 1 CLERK-TYPIST	0326B0391						
1426 1 SENIOR CLERK-TYPIST	0357 0426						
2230 1 PHYSICIAN SPECIALIST	1180B1429						
2230P1 PHYSICIAN SPECIALIST PT	1180B1429						
2234 1 DISTRICT HEALTH OFFICER	1329B1611						
2320 1 REGISTERED NURSE	0541B0652						
2320 2 REGISTERED NURSE	0541B0652						
2585 1 HEALTH WORKER I	0298B0357						
2587 1 HEALTH WORKER III	0391B0469						
2736 1 PORTER	0340B0408						
2738 2 PORTER ASSISTANT SUPERVISOR	0364B0436						
2822 1 HEALTH EDUCATOR	0593B0704						
2830 1 PUBLIC HEALTH NURSE	0644B0777						
2832 1 SUPERVISING PUBLIC HEALTH NU	0769B0929						
9999 1 SALARY SAVINGS	0000B0000						
TOTAL OBJECT			*	*	106,065-	35*	518,921*
TOTAL FUND			*	*	518,921*	35*	518,921*
TOTAL SECTION			*	*	518,921*	35*	518,921*

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FISCAL YEAR 1979-80

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 12 HEALTH CENTERS  
SECTION 03 HLTH CENTR #3  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND AMOUNT	(NON-STAND )
OBJECT	001 PERM SALARIES-HISC							
194 2	HEALTH EDUCATION ASSOCIATE	042880514						
1424 1	CLERK-TYPIST	032680391	1		11,431	1	11,431	1
1426 1	SENIOR CLERK-TYPIST	0357 0428	3		28,550	3	28,550	3
1446 1	SENIOR CLERK STENOGRAPHER	038480460	1		9,318	1	9,318	1
2230 1	PHYSICIAN SPECIALIST	118081429	1		10,023	1	10,023	1
2230P1	PHYSICIAN SPECIALIST PT	118081429	1		37,297	1	37,297	1
2234 1	DISTRICT HEALTH OFFICER	132981611	2		37,918	2	37,918	2
2320 1	REGISTERED NURSE	054180652	1		34,687	1	34,687	1
2320 2	REGISTERED NURSE	054180652	1		17,018	1	17,018	1
2585 1	HEALTH WORKER I	029880357	1		14,458	1	14,458	1
2586 1	HEALTH WORKER II	033480400	2		18,088	2	18,088	2
2587 1	HEALTH WORKER III	039180469	1		9,997	1	9,997	1
2736 1	PORTER	034080408	1		12,241	1	12,241	1
2822 1	HEALTH EDUCATOR	055380704	1		10,649	1	10,649	1
2830 1	PUBLIC HEALTH NURSE	064480777	1		18,636	1	18,636	1
2832 1	SUPERVISING PUBLIC HEALTH NU	076980929	18		361,405	18	361,405	18
9999 1	SALARY SAVINGS	000080000	3		72,741	3	72,741	3
TOTAL OBJECT					106,362-		106,362-	
TOTAL FUND					598,095*		598,095*	



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DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 12 HEALTH CENTERS  
SECTION 03 HLTH CNTR #3  
FUND 01001 GENERAL FUNDCLASS NO DESCRIPTION RATE NO OF POS NO OF POS DEPTL REQUEST MAYOR'S RECOMMEND  
FY 77-78 \*\*\*FISCAL YEAR 1978-1979\*\*\* BUDGET AS MODIFIED NO OF POS AMOUNT (NON-STAND)  
AMOUNT

OBJECT 001 PERM SALARIES-MISC

TOTAL SECTION \* \* \* 39\* 598,095\* 39\* 598,095\*

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DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 12 HEALTH CENTERS  
 SECTION 06 HLTH CENTR #4  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***			MAYOR'S RECOMMENDATION		
			FY 77-78	BUDGET AS MODIFIED	DEPT REQUEST	NO OF POS	AMOUNT	NO OF POS
			NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	(NON-STAND)
001 PERM SALARIES-MISC								
A194 2 HEALTH EDUCATION ASSOCIATE	042850514							
1424 1 CLERK-TYPIST	032680391							
1426 1 SENIOR CLERK-TYPIST	0357 0428							
1446 1 SENIOR CLERK STENOGRAPHER	038480460							
2230 1 PHYSICIAN SPECIALIST	118081429							
2230P1 PHYSICIAN SPECIALIST PT	118081429							
2234 1 DISTRICT HEALTH OFFICER	132981611							
2320 1 REGISTERED NURSE	054180652							
2320 2 REGISTERED NURSE	054180652							
2585 1 HEALTH WORKER I	029800357							
2586 1 HEALTH WORKER II	033480400							
2587 1 HEALTH WORKER III	039180469							
2736 1 PORTER	034080408							
2822 1 HEALTH EDUCATOR	058320704							
2830 1 PUBLIC HEALTH NURSE	064400777							
2832 1 SUPERVISING PUBLIC HEALTH NU	076980929							
9999 1 SALARY SAVINGS	0000B0000							
TOTAL OBJECT			*	*	*	*	*	*
TOTAL FUND			*	*	*	*	*	*

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DEPT 63 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 12 HEALTH CENTERS  
SECTION 04 HLTH CENTR #4  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	***FISCAL YEAR 1978-1979***		DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)	
		FY 77-78 BUDGET AS MODIFIED	NO OF POS			NO OF POS	AMOUNT
001	PERM SALARIES-MISC			39*	622,996*	39*	622,996*
TOTAL SECTION							

OBJECT 001 PERM SALARIES-MISC

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS	RECOMMEND AMOUNT (NON-STAND)
83	PUBLIC HEALTH CENTRAL OFFICE										
12	HEALTH CENTERS										
05	HLTH CENTR #5										
01001	GENERAL FUND										
001	PERM SALARIES-MISC										
A194	2 HEALTH EDUCATION ASSOCIATE	0428B0514					1	11,431	1	11,431	
1406	1 SENIOR CLERK	0372B0446					1	9,710	1	9,710	
1424	1 CLERK-TYPIST	0326B0391					2	20,301	2	20,301	
1426	1 SENIOR CLERK-TYPIST	0357 0426					1	11,171	1	11,171	
2230	1 PHYSICIAN SPECIALIST	1180B1429					1	37,297	1	37,297	
2230P1	PHYSICIAN SPECIALIST PT	1180B1429					2	37,919	2	37,919	
2234	1 DISTRICT HEALTH OFFICER	1329B1611					1	42,048	1	42,048	
2320	1 REGISTERED NURSE	0541B0652					1	17,279	1	17,279	
2320	2 REGISTERED NURSE	0541B0652					1	14,458	1	14,458	
2585	1 HEALTH WORKER I	0298B0357					2	17,096	2	17,096	
2586	1 HEALTH WORKER II	0334B0400					1	10,440	1	10,440	
2587	1 HEALTH WORKER III	0391B0469					1	12,241	1	12,241	
2736	1 PORTER	0340B0408					2	21,298	2	21,298	
2822	1 HEALTH EDUCATOR	0583B0704					1	18,375	1	18,375	
2830	1 PUBLIC HEALTH NURSE	0644B0777					17	341,327	17	341,327	
2832	1 SUPERVISING PUBLIC HEALTH NU	0769B0929					2	44,318	2	44,318	
9999	1 SALARY SAVINGS	0000B0000						95,279-			95,279-
TOTAL OBJECT							*	*	*	*	
TOTAL FUND							*	*	*	*	
							37*	571,430*	37*	571,430*	
							37*	571,430*	37*	571,430*	

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DEPT	03 PUBLIC HEALTH CENTRAL OFFICE						
DIVISION	12 HEALTH CENTERS						
SECTION	05 HLTH CENTR #5						
FUND	01001 GENERAL FUND						
		***FISCAL YEAR 1978-1979***					
CLASS NO	DESCRIPTION	FY 77-78	BUDGET AS MODIFIED	DEPT. REQUEST	MAYOR'S RECOMMEND		
		NO OF POS	NO OF POS	AMOUNT	AMOUNT	NO OF POS	AMOUNT
						(NON-STAND)	
OBJECT	001 PERM SALARIES-MISC			37*	571,430*	37*	571,430*
TOTAL SECTION							

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 DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 12 HEALTH CENTERS  
 SECTION 06 GENERAL SERVICES  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
1402 1 JUNIOR CLERK	0278B0332					1	8,666	1	8,666
1404 1 CLERK	0332B0398					1	10,018	1	10,018
2202 1 DENTAL AIDE	0409B0491					3	36,307	3	36,307
2230 1 PHYSICIAN SPECIALIST	1180B1429					1	37,297	1	37,297
2230P1 PHYSICIAN SPECIALIST PT	1180B1429					3	56,878	3	56,878
9999 1 SALARY SAVINGS	0000B0000						66,542-		66,542-
TOTAL OBJECT			*	*		9*	82,624*	9*	82,624*
TOTAL FUND			*	*		9*	82,624*	9*	82,624*
TOTAL SECTION			*	*		9*	82,624*	9*	82,624*
TOTAL DIVISION			193*	187*	3,205,576*	196*	2,981,866*	196*	2,981,866*

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DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 13 HEALTH EDUCATION  
SECTION 00 HEALTH EDUCATION  
FUND 01001 GENERAL FUND

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND		
				NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT		
***FISCAL YEAR 1978-1979***												
001 PERM SALARIES-MISC												
A130 1 HEALTH COMMUNICATIONS SPECIA		061480742		1		16,354		1		16,415	1	16,415
A131 1 SENIOR HEALTH EDUCATOR		061480742		1		16,354		1		16,415	1	16,415
A132 1 HEALTH EDUCATION ASSOCIATE		04280514		1		11,388		1		11,431	1	11,431
1424 1 CLERK-TYPIST		032680391		1		10,166		1		8,704	1	8,704
2024 1 CHIEF, BUREAU OF HEALTH EDUC		069408038		1		18,486		1		18,555	1	18,555
9999 1 SALARY SAVINGS		000080000				29,664-				28,436-		28,436-
TOTAL OBJECT				2*		43,094*		5*		43,094*	5*	43,094*
TOTAL FUND				2*		43,094*		5*		43,094*	5*	43,094*
TOTAL SECTION				2*		43,094*		5*		43,094*	5*	43,094*
TOTAL DIVISION				2*		43,094*		5*		43,094*	5*	43,094*

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DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
DIVISION 15 STATISTICS  
SECTION 00 STATISTICS  
FUND 01001 GENERAL FUND

CLASS NO		DESCRIPTION		RATE		FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
						NO OF POS		BUDGET AS MODIFIED		NO OF POS		AMOUNT (NON-STAND)	
						</							



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 DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 16 TUBERCULOSIS SCREENING  
 SECTION 00 TUBERCULOSIS SCREENING  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	HAYOB'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
001 PERM SALARIES-MISC									
B512 1 GENERAL CLERK-TYPIST		0341B0409	1						
1424 3 CLERK TYPIST		0342B0410	5	6	56,600	6	59,693	6	59,693
1426 3 SENIOR CLERK TYPIST		0374B0449	1	1	11,128	1	11,241	1	11,241
1444 1 CLERK STENOGRAPHER		0359B0430	1	1	9,542	1	9,578	1	9,578
1446 1 SENIOR CLERK STENOGRAPHER		0384B0460	1	1	10,218	1	10,269	1	10,269
1464 1 MEDICAL CLERK STENOGRAPHER		0411B0494	1	1	12,844	1	10,974	1	10,974
2230 3 PHYSICIAN SPECIALIST		1239B1500	2	1	37,154	1	37,791	1	37,791
2230P1 PHYSICIAN SPECIALIST PT		1180B1429	1	1	24,150	1	27,973	1	27,973
2233 1 SUPERVISING PHYSICIAN SPECIA		1329B1411	1	1	35,400	1	35,532	1	35,532
2320 3 REGISTERED NURSE		0568B0684	3	3	50,856	3	51,631	3	51,631
2322 3 HEAD NURSE		0664B0627	1	1	20,488	1	20,696	1	20,696
2425 3 RADIOLOGIC TECHNOLOGIST I		0504B0606	2	2	27,827	2	28,102	2	28,102
2450 3 PHARMACIST		0785B0946	1	1	20,891	1	22,111	1	22,111
2586 1 HEALTH WORKER II		0334B0400	3	3	27,417	3	28,737	3	28,737
2806 3 DISEASE CONTROL INVESTIGATOR		0459B0552	1	1	13,126	1	13,615	1	13,615
2808 1 SENIOR DISEASE CONTROL INVES		0469B0565	1	1	12,480	1	12,527	1	12,527
2830 3 PUBLIC HEALTH NURSE		0676B0615	3	2	40,751	2	37,739	2	37,739
9999 1 SALARY SAVINGS		0000B0000			60,874-		141,723-		141,723-
TOTAL OBJECT			25*	27*	351,098*	27*	274,686*	27*	274,686*

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 16 TUBERCULOSIS SCREENING  
 SECTION 00 TUBERCULOSIS SCREENING  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
001	PERM SALARIES-MISC							
TOTAL FUND			25*	27*	27*	274,886*	27*	274,886*
TOTAL SECTION			25*	27*	27*	274,886*	27*	274,886*
TOTAL DIVISION			25*	27*	27*	274,886*	27*	274,886*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 03 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 17 WD CONTROL  
 SECTION 00 WD CONTROL  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		AMOUNT	DEPTL REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	BUDGET AS MODIFIED		NO OF POS	AMOUNT	NO OF POS	AMOUNT
001	PERM SALARIES-MISC							
1424	3 CLERK TYPIST	5	5	48,243	5	47,226	5	47,226
1426	1 SENIOR CLERK-TYPIST	2	2	20,631	2	20,710	2	20,710
1446	1 SENIOR CLERK STENOGRAPHER	1	1	11,872	1	10,256	1	10,256
2230	1 PHYSICIAN SPECIALIST	4	4	148,616	4	149,188	4	149,188
2230P1	PHYSICIAN SPECIALIST PT	1	1	18,577	1	18,648	1	18,648
2232	1 SENIOR PHYSICIAN SPECIALIST	1	1	38,974	1	39,124	1	39,124
2233	1 SUPERVISING PHYSICIAN SPECIALIST	1	1	38,038	1	40,064	1	40,064
2322	3 HEAD NURSE	1	1	17,368	1	18,904	1	18,904
2462	1 HISTORIOLOGIST	3	3	57,668	3	58,777	3	58,777
2806	3 DISEASE CONTROL INVESTIGATOR	13	13	163,086	13	160,896	13	160,896
2808	1 SENIOR DISEASE CONTROL INVE	2	2	24,960	2	25,054	2	25,054
9999	1 SALARY SAVINGS			104,309-		95,495-		95,495-
TOTAL OBJECT		34*	34*	483,724*	34*	493,352*	34*	493,352*

OBJECT 003 PERM SALARIES-CRAFT

2302 1 ORDERLY 037280446

2320 3 REGISTERED NURSE 056880664

2736 1 PORTER 034080408

2738 1 PORTER ASSISTANT SUPERVISOR 036480436

TOTAL OBJECT

7\* 7\* 97,879\* 7\* 95,171\*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 83 PUBLIC HEALTH CENTRAL OFFICE  
 DIVISION 17 VD CONTROL  
 SECTION 00 VD CONTROL  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
***FISCAL YEAR 1978-1979***									
BUDGET AS MODIFIED									
003	PERM SALARIES-CRAFT		41*	41*	581,603*	41*	588,523*	41*	588,523*
TOTAL FUND									
TOTAL SECTION									
TOTAL DIVISION									
TOTAL DEPT									
			546*	551*	8,054,115*	543*	7,604,353*	542*	7,562,833*

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## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

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DEPT DIVISION SECTION FUND	03 PUBLIC HEALTH CENTRAL OFFICE 15 STATISTICS 00 STATISTICS 01001 GENERAL FUND	EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2260 OFFICE							
830018	HAND SEAL			50	2	100	2	100
830019	OFFICE EQUIP			650				
830029	MICROFICHE DISPLAY RETRIEVER			3,800	1	3,800		3,800
830039	MISC EQUIPMENT			650	1	1,300		
TOTAL SUBJECT					4*	5,200*	2*	3,900*
TOTAL FUND					4*	5,200*	2*	3,900*
TOTAL SECTION					4*	5,200*	2*	3,900*
TOTAL DIVISION					4*	5,200*	2*	3,900*
TOTAL DEPT					4*	5,200*	2*	3,900*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$3,175,923 - -	\$2,949,954 - -	
Net Expenditures	\$3,175,923	\$2,949,954	
Revenues for Services Rendered	-	-	
Employments:	126	121	
. Permanent			
. Other	10	10	
Total	136	131	

## DEPARTMENT:

Emergency Hospitals

## IN MAJOR SERVICE AREA (MSA) :

Community Health

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :

Health Maintenance

Support Services

CITY AND COUNTY OF SAN FRANCISCO  
 DEPARTMENTAL OBJECT SUMMARY  
 FISCAL YEAR 1979-80

RUN DATE 03/29/79

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## DEPT 84 EMERGENCY HOSPITALS

\*\*\*FISCAL YEAR 1978-1979\*\*\*  
 OBJECT TITLE FY 77-78 ACTUAL FY 78-79 BUDGET FIRST 6 MOS ACTUAL 2ND 6 MOS ESTIMATE DEPTL REQUEST MAYOR'S RECOMMEND ORIG BUDG (NON-STAND)

001	PERM SALARIES-MISC	2,469,876	1,455,043	31,829-	929,221	435,857	2,102,866	1,988,145	533,102
010	OVERTIME	2,945	2,790		901	1,888	2,790	2,790	
012	HOLIDAY PAY	65,575	80,931		36,960	43,970	80,931	80,931	
020	TEMPORARY SALARIES	142,533	146,153		73,076	73,076	146,153	146,153	
060	HAND FRINGE BENEFITS	446,663	341,173		191,231	149,941	492,995	466,167	125,014
100	PROF & SPEC SVCS							32,753	26,158
120	OTHER SERVICES	32,537	24,900	13,150	10,812	362-	34,200	34,200	9,300
130	MAT & SUPPLIES	58,354	46,300		10,410	35,889	56,615	56,615	10,315
160	IN LIEU SICK LEAVE	13,197		31,829	31,829				
220	EQUIPMENT	52,568	7,500		1,854	5,645	142,620	64,775	57,275
269	BLDGS STRUCT IMPRV		35,000			35,000			35,000-
304	MEDICAL SERVICE	14,869	15,000	3,600		18,600	17,000	17,000	2,000
310	CENTRAL SHOP	42,000	42,000			42,000	57,000	57,000	15,000
328	DPH NON-MED SVC LHM	14,837	15,000			15,000	10,000	10,000	5,000-

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	84 EMERGENCY HOSPITALS	***FISCAL YEAR 1978-1979***			DEPTL	HAYOR'S	COMP TO
		FY 78-79	BUDGET	FIRST 6 MOS	2ND 6 MOS	RECOMMEND	FY 78-79
OBJECT	TITLE	ORIGINAL	REVISIONS	ACTUAL	ESTIMATE	(NON-STAND)	ORIG BUDG
390	INTERDEPARTMENTAL RECOVERY		3,600-				
490	REVENUE TRANSFER TO ANOTHE	35,000			35,000		35,000-
	TOTAL DEPT	3,355,954*	2,246,790*	1,286,254*	891,504*	3,175,923*	703,164*



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FISCAL YEAR 1979-80

DEPT 84 EMERGENCY HOSPITALS  
DIVISION 00 EMERGENCY HOSPITALS  
SECTION 00 EMERGENCY HOSPITALS  
FUND 01001 GENERAL FUND

CLASS NO DESCRIPTION RATE NO OF POS NO OF POS AMOUNT DEPTL REQUEST NO OF POS AMOUNT MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)

\*\*\*FISCAL YEAR 1978-1979\*\*\*

FY 77-78

BUDGET AS MODIFIED

AMOUNT

NO OF POS

AMOUNT

AMOUNT

AMOUNT

AMOUNT

OBJECT 001 PERM SALARIES-MISC  
AC20 2 COORDINATOR E.M.S. 107381298

AC21 4 WATCH COMMANDER 084381019

1220 1 PAYROLL CLERK 035680426

1424 3 CLERK TYPIST 034280410

1446 1 SENIOR CLERK STENOGRAPHER 036480460

2130 1 EMERGENCY HOSPITAL SERVICE A 076680925

2132 1 EMERGENCY HOSPITAL SERVICE S 085081027

2220P1 PHYSICIAN PT 112581362

2230 1 PHYSICIAN SPECIALIST 118081429

2320 3 REGISTERED NURSE 056880684

2322 1 HEAD NURSE 065280788

2526 3 AMBULANCE DRIVER 063580767

2528 3 MEDICAL STEWARD 063580767

2530 3 SENIOR MEDICAL STEWARD 066280824

2530 4 SENIOR MEDICAL STEWARD 066280824

2736 1 PORTER 034080408

9999 1 SALARY SAVINGS 000080000

TOTAL OBJECT

120\*

120\*

1,455,043\*

126\*

2,102,656\*

121\*

1,988,145\*

OBJECT 020 TEMPORARY SALARIES

1424 3 CLERK TYPIST 034280410

1

1

978

1

3,384

1

3,384

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## CLASSIFICATION DETAIL

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FISCAL YEAR 1979-80

DEPT 84 EMERGENCY HOSPITALS  
 DIVISION 00 EMERGENCY HOSPITALS  
 SECTION 00 EMERGENCY HOSPITALS  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)	
***FISCAL YEAR 1978-1979***										
OBJECT 020 TEMPORARY SALARIES										
2220 1 PHYSICIAN	1125B1362		1	1	24,596		1	9,646	1	9,646
2320 3 REGISTERED NURSE	0568B0684		2	2	22,691		1	16,953	1	16,953
2526 3 AMBULANCE DRIVER	0635B0767		3	3	43,573		3	50,423	3	50,423
2528 3 MEDICAL STEWARD	0635B0767		3	3	43,574		3	50,423	3	50,423
2530 3 SENIOR MEDICAL STEWARD	0682B0624		1	1	10,741		1	15,324	1	15,324
TOTAL OBJECT			11*	11*	146,153*		10*	146,153*	10*	146,153*
TOTAL FUND			131*	131*	1,601,196*		136*	2,249,009*	131*	2,134,298*
TOTAL SECTION			131*	131*	1,601,196*		136*	2,249,009*	131*	2,134,298*
TOTAL DIVISION			131*	131*	1,601,196*		136*	2,249,009*	131*	2,134,298*
TOTAL DEPT			131*	131*	1,601,196*		136*	2,249,009*	131*	2,134,298*

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## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

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DEPT	DIVISION	SECTION	FUND	EQUIP NO	DESCRIPTION	PRICE	DEPT REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
84	EMERGENCY HOSPITALS	00	EMERGENCY HOSPITALS							
00	EMERGENCY HOSPITALS	00	EMERGENCY HOSPITALS							
01001	GENERAL FUND									
SUBJECT	2201	AUTOMOTIVE VEHICLES								
840018	AMBULANCE	27,637	4	110,549	2	55,275				
TOTAL SUBJECT			4*	110,549*	2*	55,275*				
SUBJECT	2220	COMMUNICATIONS								
840028	HAND HELD MULTICHANNEL RADIO	2,007	8	15,466	8	4,000				
TOTAL SUBJECT			8*	15,466*	8*	4,000*				
SUBJECT	2250	MEDICAL DENT								
840039	OXYGEN REGULATOR	75	10	750	10	750				
840049	DEMAND TYPE RESUSCITATOR	250	20	5,000	20	5,000				
840058	OXYGEN TANKS	63	20	1,260	20	1,260				
840069	RESUSCITATOR	80	20	1,600	20	1,600				
840078	SPHYGMOMANOMETER	105	20	2,100	20	2,100				
840089	SCOOP STRETCHERS	160	6	960	6	960				
840099	MEDICAL ANTISHOCK TROUSER	350	4	1,400	4	1,400				
999929	REDUCTION NOT DETAILED					9,070-				
TOTAL SUBJECT			100*	13,070*	100*	4,000*				
SUBJECT	2260	OFFICE								
840109	CALCULATOR	285	1	285	1	285				
840119	FILE CABINET	250	6	1,500	6	1,500				
840129	VACUUM CLEANER	250	1	250	1	250				
999929	REDUCTION NOT DETAILED					1,035-				
TOTAL SUBJECT			8*	2,035*	8*	1,000*				

## CITY AND COUNTY OF SAN FRANCISCO

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

DEPT	84 EMERGENCY HOSPITALS						
DIVISION	00 EMERGENCY HOSPITALS						
SECTION	00 EMERGENCY HOSPITALS						
FUND	01001 GENERAL FUND						
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT	
SUBOBJECT	2261 FURNIS FURNIT	200	5	1,000			
840139	OFFICE CHAIRS		5*	1,000*	*	*	
TOTAL SUBOBJECT							
SUBOBJECT	2270 BOOKS LIBRARY	500	1	500	1	500	
840149	BOOKS		1*	500*	1*	500*	
TOTAL SUBOBJECT							
TOTAL FUND			126*	142,620*	119*	64,775*	
TOTAL SECTION			126*	142,620*	119*	64,775*	
TOTAL DIVISION			126*	142,620*	119*	64,775*	
TOTAL DEPT			126*	142,620*	119*	64,775*	

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

SF General Hospital  
General Division

## IN MAJOR SERVICE AREA (MSA):

Community Health

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Health Maintenance

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$55,247,420 459,165	\$53,547,700 304,365	
Net Expenditures	\$54,788,255	\$53,243,335	
Revenues for Services Rendered	\$36,946,000	\$32,800,251	
Employments:			
. Permanent	2203	2201	
. Other	-	-	
Total	<u>2203</u>	<u>2201</u>	

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	86 SAN FRANCISCO GENERAL HOSPITAL	***FISCAL YEAR 1978-1979***			DEPTL	MAYOR'S	COMP TO	
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 BUDGET	FIRST 6 MOS ACTUAL	REQUEST	RECOMMEND (NON-STAND)	FY 78-79 ORIG BUDG	
001	PERM SALARIES-MISC	28,339,619	29,360,270	195,038	12,798,038	16,345,490	27,247,172	2,133,098-
003	PERM SALARIES-CRAFT	842,652	840,528	17,677	371,025	416,468	822,851	17,677-
010	OVERTIME	86,389	103,078		108,413	5,335-	153,078	50,000
012	HOLIDAY PAY	441,974	448,128		234,960	213,167	448,128	
014	DIFFERENTIAL PAY		1,031			1,031	1,031	
020	TEMPORARY SALARIES	231,216	546,156		254,026	292,129	546,156	
060	HAND FRINGE BENEFITS	5,344,669	7,080,952	22,431	2,723,781	4,379,601	6,523,418	557,534-
100	PROF & SPEC SVCS	317,541	582,540	106,700	223,915	425,324	1,001,655	419,115
101	MED SVC CONTRACT	697,807	697,347	240,000	150,272	787,074	937,347	240,000
120	OTHER SERVICES	8,075,144	8,538,250	618,456	3,202,271	5,954,434	9,221,528	683,278
130	MAT & SUPPLIES	5,458,513	4,799,829	250,000	1,835,030	2,247,238	5,445,629	645,800
160	IN LIEU SICK LEAVE	73,137		105,796	37,351	31,536	68,888	68,888
202	FAC MAINT PROJ BDOT		268,365	115,800	48,136	104,428	268,365	
203	CAP PROJ BUDGET		190,800	28,000		28,000-	197,000	161,800-

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

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DEPT	66 SAN FRANCISCO GENERAL HOSPITAL	***FISCAL YEAR 1978-1979***	2ND & NOS	DEPTL	MAYOR'S	COMP TO			
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	ESTIMATE	REQUEST	RECOMMEND (NON-STAND)	ORIG BUDG
220	EQUIPMENT	481,309	198,454		11,174	187,279	198,454	195,834	2,620-
269	BUDGS STRUCT IMPROV					190,800			
300	POLICE	66,778	69,232		69,232	69,232	69,232	69,232	
303	REAL ESTATE	7,500	7,500		7,500	7,500	7,500	7,500	
310	CENTRAL SHOP	6,300	6,000		6,000	6,000	6,000	6,000	
311	PURCHASING-GEN OFC	44,709	44,709		44,709	44,709	44,709	44,709	
320	CONST. SERVICES	37,245	37,314		37,314	37,314	37,314	37,314	
328	DPH NON-MED SVC LHM	151,326	190,000		44,460	145,539	190,000	190,000	
390	INTERDEPARTMENTAL RECOVERY		15,000-				28,500-	28,500-	13,500-
490	REVENUE TRANSFER TO ANOTHE	459,165	319,800-		698,530	459,165	304,365	154,800-	
TOTAL DEPT		50,703,828*	54,474,648*	1,365,098*	22,042,852*	32,551,488*	55,240,420*	53,540,700*	933,948-

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

REPORT 311

DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 01 GENERAL  
SECTION 00 GENERAL DIVISION  
FUND 01001 GENERAL FUND

FUND		CLASS NO		DESCRIPTION		RATE		FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
								NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
0001 GENERAL FUND		001 PERM SALARIES-MISC						1		1					
		A145 1 SR APPOINTMENT REG. CLERK		0346B0418				1	20,488						
		A146 1 INFECTION CONTROL COORDINATOR		0452B0788				3							
		A147 1 UNIT MANAGER		0498B0549				4							
		A148 1 APPOINTMENT REGISTRATION CLERK		0338B0406				1							
		A149 1 CLINICAL DIRECTOR		1131B1360				1	24,388						
		A150 1 DIRECTOR OF PATIENT ACCOUNTS		0777B0938				1	14,896						
		A151 1 SENIOR AUDIOLOGIST		0573B0573				2	22,308						
		A152 1 CLINICAL PHARMACIST		0710B0858				1	31,146						
		A153 1 DENTAL DIRECTOR		0999B1198				1	41,288						
		A154 1 DEPUTY ADMINISTRATOR		1310B1568				1	25,870						
		A155 1 HEALTH SERVICE DIRECTOR		0823B0995				1	11,362						
		A156 1 HEALTH CARE AUDIT COORDINATOR		0364B0437				1	23,608						
		A157 1 HOSPITAL ADMINISTRATIVE ASSISTANT		0752B0908				1	16,328						
		A158 1 PATIENT REPRESENTATIVE		0572B0691				1	10,608						
		B222 1 GENERAL CLERK		0340B0408				1	48,412						
		1164 1 DEPUTY DIR OF HEALTH CARE SERVICES		1535B1862				2	22,824						
		1202 1 PERSONNEL CLERK		0367B0440				5	53,788						
		1220 1 PAYROLL CLERK		0356B0426				4	48,568						
		1222 1 SENIOR PAYROLL AND PERSONNEL		0390B0467				6							



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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 66 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL DIVISION  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
1224 1 PRINCIPAL PATROLL AND PERSON	001 PERH SALARIES-HISC		043080517	1	2	26,884			
1232 1 TRAINING OFFICER			059680721	1	1	16,916			
1242 1 PERSONNEL ANALYST			057080668	2	2	34,138			
1244 1 SENIOR PERSONNEL ANALYST			068880830	2	4	20,993			
1244P1 SR. PERSONNEL ANALYST PT			068880830		2	19,630			
1246 1 PRINCIPAL PERSONNEL ANALYST			081080979	1	1	25,252			
1270 1 DEPARTMENTAL PERSONNEL OFFIC			069480838	1					
1272 1 SENIOR DEPARTMENTAL PERSONNE			092081114		1	28,964			
1276 1 DEPARTMENTAL PERSONNEL DIREC			094381141	1					
1402 1 JUNIOR CLERK			027880332	6	6	52,086			
1404 1 CLERK			033280398	30	34	336,804			
1404 3 CLERK			034680417	12	12	124,909			
1406 3 SENIOR CLERK			039080468	2	3	34,993			
1408 1 PRINCIPAL CLERK			044980541	1	1	14,066			
1410 1 CHIEF CLERK			052980638	1	1	16,558			
1422 1 JUNIOR CLERK TYPIST			027980334	2	2	17,337			
1424 1 CLERK-TYPIST			032680391	43	43	418,132			
1424 3 CLERK TYPIST			034280410	30	30	305,015			
1426 1 SENIOR CLERK-TYPIST			0357 0428	18	18	220,360			

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

REPORT 311

DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL DIVISION  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST NO OF POS	HAYGE'S RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-HISC						
1426 3 SENIOR CLERK TYPIST	037480449	4	4	4	24,154	
1428 1 WARD CLERK	036480460	24	24	24	285,018	
1428 3 WARD CLERK	040380483	5	5	5	61,932	
1430 1 TRANSCRIBER TYPIST	034980418	1	1	1	10,868	
1440 1 MEDICAL TRANSCRIBER TYPIST	030380458	16	16	16	183,417	
1444 1 CLERK STENOGRAPHER	035980430	10	10	10	104,131	
1446 1 SENIOR CLERK STENOGRAPHER	036480460	9	9	9	107,362	
1450 1 PRINCIPAL CLERK STENOGRAPHER	042080505	1	1	1	13,130	
1464 1 MEDICAL CLERK STENOGRAPHER	041180494	2	2	2	24,518	
1490 1 MESSAGE CENTER SUPERVISOR	039880477	1	1	1	11,336	
1630 1 ACCOUNT CLERK	032580390	25	25	25	244,264	
1632 1 SENIOR ACCOUNT CLERK	037280446	3	3	3	34,550	
1634 1 PRINCIPAL ACCOUNT CLERK	042080505	2	2	2	13,130	
1640 1 SENIOR ACCOUNTING MACHINE OP	040880489	5	5	5	61,886	
1650 1 ACCOUNTANT	047180567	7	7	7	98,520	
1652 1 SENIOR ACCOUNTANT	056780684	5	5	5	87,895	
1654 1 PRINCIPAL ACCOUNTANT	068480826	1	1	1	19,514	
1656 1 HEAD ACCOUNTANT	082680998	1	1	1	23,678	
1658 1 CHIEF ACCOUNTANT	098481191	1	1	1	30,724	

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CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***									
001	PERM SALARIES-MISC		3	3	44,616				
1662 1	BILLING AND COLLECTION ASSIS	047580572							
1664 1	BILLING AND COLLECTION SUPER	062880758	1	1	19,708				
1708 1	SENIOR TELEPHONE OPERATOR	034880416	4	4	42,153				
1708 3	SENIOR TELEPHONE OPERATOR	036580436	8	8	89,505				
1710 3	CHIEF TELEPHONE OPERATOR	040080477	1	1	11,830				
1720 1	DATA ENTRY OPERATOR	035780428	9	9	94,695				
1760 1	OFFSET MACHINE OPERATOR	042080505	1	1	13,001				
1829 1	OPERATIONS ANALYST	054980661	1	1	17,186				
1842 1	MANAGEMENT ASSISTANT	051980625	1	3	47,242				
1844 1	SENIOR MANAGEMENT ASSISTANT	059680721	3	4	72,410				
1855 3	SENIOR CONTROL CLERK, ELECTR	044980539	1	1	14,200				
1856 1	ASST CONTROL SUPERVISOR, EL	046580560	1	1	14,560				
1864 1	SENIOR SYSTEMS AND PROCEDURE	069180834	1	1	19,708				
1920 1	INVENTORY CLERK	036780440	4	4	42,463				
1932 1	ASSISTANT STOREKEEPER	037280446	1	1	10,442				
2110 1	MEDICAL RECORDS CLERK	038680463	16	16	184,106				
2112 1	MEDICAL RECORDS TECHNICIAN	043680524	3	3	36,619				
2112 3	MEDICAL RECORDS TECHNICIAN	045780550	1	1	13,355				
2114 1	MEDICAL RECORDS TECHNICIAN S	051280617	2	2	31,068				

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OBJECT	001 PERM SALARIES-MISC					
2116	1 ASSISTANT DIRECTOR MEDICAL R 059480717		1	1	18,642	
2118	1 DIRECTOR, MEDICAL RECORDS 078080952		1	1	24,752	
2120	1 INSTITUTIONAL ADMITTING OFFI 055780671		1	1	18,304	
2124	1 DIRECTOR OF ADMISSIONS, SAN 062280752		1	1	19,552	
2129	1 ADMINISTRATIVE ASSISTANT, SF 059980724		1	1	18,824	
2142	1 ASSISTANT ADMINISTRATOR, SAN 096181163		4	4	120,952	
2202	1 DENTAL AIDE 040980491		5	5	61,594	
2204	1 DENTAL HYGIENIST 048080578		1	1	13,676	
2210	1 DENTIST 109981329		1	1	34,554	
2220	1 PHYSICIAN 112581362		3	3	106,236	
2220P1	PHYSICIAN PT 112581362		2	2	34,184	
2222P1	SR. PHYSICIAN PT 111881429		1	1	32,162	
2230	1 PHYSICIAN SPECIALIST 118081429		44	44	1,617,885	
2230P1	PHYSICIAN SPECIALIST PT 118081429		4	4	72,849	
2232	1 SENIOR PHYSICIAN SPECIALIST 123781499		1	1	35,974	
2233	1 SUPERVISING PHYSICIAN SPECIA 132981611		1	1	41,886	
2240	1 RADIOLOGIST 126181528		1	1	39,728	
2250	1 DIRECTOR OF CLINICAL SERVICE 132981611		1	1	41,886	
2273	1 INTERNE 0000A0000		54	54	737,384	

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		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT	001 PERH SALARIES-MISC								
2275 1	ASSISTANT RESIDENT I	0000A0000	46	46	673,611				
2277 1	ASSISTANT RESIDENT II	0000A0000	36	36	577,381				
2279 1	ASSISTANT RESIDENT III	0000A0000	15	15	260,001				
2281 1	ASSISTANT RESIDENT IV	0000A0000	12	12	219,957				
2283 1	CHIEF RESIDENT	0000A0000	15	15	283,905				
2302 1	ORDERLY	0372B0446	18	17	197,132				
2302 1	ORDERLY	0390B0468	132	132	1,583,208				
2305 1	PSYCHIATRIC TECHNICIAN	0402B0462	1	1	12,532				
2305 3	PSYCHIATRIC TECHNICIAN	0422B0506	3	3	39,089				
2310 1	OPERATING ROOM TECHNICIAN	0402B0482	4	4	48,267				
2310 3	OPERATING ROOM TECHNICIAN	0422B0506	3	3	37,625				
2312 1	LICENSED VOCATIONAL NURSE	0396B0475	22	22	271,700				
2312 3	LICENSED VOCATIONAL NURSE	0415B0498	101	101	1,284,835				
2320 1	REGISTERED NURSE	0541B0652	48	58	983,216				
2320 3	REGISTERED NURSE	0568B0684	284	293	5,626,379				
2322 1	HEAD NURSE	0652B0788	7	7	143,416				
2322 3	HEAD NURSE	0684B0827	29	29	603,790				
2323 1	CLINICAL NURSE SPECIALIST	0614B0742	2	2	43,651				
2324 1	NURSING SUPERVISOR	0684B0826	2	2	45,637				

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			NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)	
OBJECT	001 PERM SALARIES-MISC									
2320	1 NURSE PRACTITIONER	058080701	3	3		56,956				
2330	1 ANESTHETIST	072480874	2	2		44,840				
2340	1 OPERATING ROOM NURSE	054180652	9	8		135,616				
2340	3 OPERATING ROOM NURSE	056880684	27	25		433,829				
2342	3 HEAD NURSE, SURGERY	068480827	3	6		121,210				
2344	3 CHIEF OF SURGERY NURSES	078980953	1	1		23,549				
2350	3 INSTRUCTOR OF NURSING	071880867	4	6		125,014				
2352	3 ASSISTANT DIRECTOR OF NURSIN	080780975	1	1		23,046				
2368	1 ASSISTANT DIRECTOR OF NURSES	082680998	5	5		130,641				
2368	3 ASSISTANT DIRECTOR OF NURSES	086781047	4	4		111,000				
2370	3 DIRECTOR OF NURSES, SAN FRAN	100981221	1	1		30,238				
2390	1 CENTRAL SUPPLY PROCESSING AN	037280446	32	32		358,194				
2390	3 CENTRAL SUPPLY PROCESSING AN	039080468	7	7		86,246				
2392	1 SENIOR CENTRAL PROCESSING AN	047580572	2	2		27,092				
2394	1 CENTRAL PROCESSING AND DISTR	059480717	1	1		19,807				
2402	1 LABORATORY HELPER	032080384	2	2		20,150				
2406	1 PHARMACY HELPER	038480460	5	5		57,720				
2408	1 SENIOR PHARMACY HELPER	042080505	1	1		13,130				
2409	1 PHARMACY TECHNICIAN	044080529	11	11		139,731				

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OBJECT	CLASS NO	DESCRIPTION	***FISCAL YEAR 1978-1979***		DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND (NON-STAND)	
			FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		AMOUNT	AMOUNT
2423 1 RADIOLOGIC TECHNOLOGIST INTE	001 PERM SALARIES-MISC	0325H0325	6	6	23,400		
2424 1 X-RAY LABORATORY AIDE		0391B0469	25	25	303,203		
2424 3 X-RAY LABORATORY AIDE		0410B0492	7	7	86,814		
2425 1 RADIOLOGIC TECHNOLOGIST I		0460B0578	4	4	56,056		
2425 3 RADIOLOGIC TECHNOLOGIST I		0504B0606	7	7	103,249		
2426 1 RADIOLOGIC TECHNOLOGIST II		0498B0599	13	13	194,194		
2426 3 RADIOLOGIC TECHNOLOGIST II		0522B0628	7	7	116,352		
2427 1 RADIOLOGIC TECHNOLOGIST III		0521B0628	3	3	48,279		
2427 3 RADIOLOGIC TECHNOLOGIST III		0547B0659	1	1	16,588		
2428 1 SUPERVISING RADIOLOGIC TECHN		0560B0674	4	4	70,411		
2428 3 SUPERVISING RADIOLOGIC TECHN		0588B0707	1	1	18,619		
2429 1 SUPERVISING RADIOLOGIC TECHN		0599B0724	3	3	56,472		
2431 1 CHIEF RADIOLOGIC TECHNOLOGIS		0644B0777	1	1	20,202		
2432 1 ELECTROCARDIOGRAPH TECHNICIA		0438B0526	4	4	53,598		
2432 3 ELECTROCARDIOGRAPH TECHNICIA		0459B0522	1	1	13,338		
2434 1 SENIOR ELECTROCARDIOGRAPH TE		0480B0578	1	1	15,028		
2436 1 ELECTROENCEPHALOGRAPH TECHIC		0469B0565	3	3	43,004		
2450 1 PHARMACIST		0746B0903	10	10	224,120		
2450 3 PHARMACIST		0785B0948	9	9	215,423		

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OBJECT	001 PERM SALARIES-MISC							
2452 1 SENIOR PHARMACIST, SAN FRANC	0903B1093		1	1		28,418		
2-54 1 CLINICAL PHARMACIST	0862B1042		1	2		54,184		
2502 1 STERILIZER OPERATOR	0372B0446		1	1		11,076		
2502 3 STERILIZER OPERATOR	0390B0468		1	1		12,116		
2514 1 ORTHOPEDIC TECHNICIAN I	0402B0482		1	1		11,960		
2514 3 ORTHOPEDIC TECHNICIAN I	0422B0506		1	1		13,104		
2515 1 ORTHOPEDIC TECHNICIAN II	0420B0505		1	1		13,390		
2520 3 MORGUE ATTENDANT	0428B0513		3	3		36,403		
2522 1 SENIOR MORGUE ATTENDANT	0436B0524		1	1		13,624		
2548 1 OCCUPATIONAL THERAPIST	0554B0668		1	1		17,368		
2548 3 OCCUPATIONAL THERAPIST	0561B0701		1	1		17,628		
2550 1 SENIOR OCCUPATIONAL THERAPIS	0644B0777		1	1		20,202		
2556 1 PHYSICAL THERAPIST	0546B0658		3	3		48,053		
2556 3 PHYSICAL THERAPIST	0573B0690		1	1		17,368		
2558 1 SENIOR PHYSICAL THERAPIST	0644B0777		1	1		20,202		
2561 1 OPTOMETRIST	0818B0989		1	1		23,532		
2506 1 HEALTH WORKER II	0334B0400		11	11		111,800		
2604 1 FOOD SERVICE WORKER	0362B0434		13	13		146,692		
2604 3 FOOD SERVICE WORKER	0380B0455		49	51		602,654		



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CLASS NO DESCRIPTION RATE FY 77-78 BUDGET AS MODIFIED DEPTL REQUEST MAYOR'S RECOMMEND  
NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT  
(NON-STANDARD)

OBJECT 001 PERM SALARIES-MISC

2604PI 0362B0424

21,611-

190,000-

2606 1 SENIOR FOOD SERVICE WORKER	0379B0453	5	3	33,652
2606 3 SENIOR FOOD SERVICE WORKER	0397B0475	11	8	96,212
2609 3 SUPPLY ROOM ATTENDANT	0409B0490	1	1	12,901
2618 3 FOOD SERVICE SUPERVISOR	0451B0542	2	2	27,669
2624 1 DIETITIAN	0517B0622	6	6	95,433
2624 3 DIETITIAN	0542B0653	1	1	16,432
2626 1 CHIEF DIETITIAN	0590B0701	1	1	16,226
2650 3 ASSISTANT COOK	0434B0522	5	5	67,976
2652 1 BAKER	0510B0614	1	1	16,962
2654 1 COOK	0475E0572	3	3	44,616
2654 3 COOK	0498B0600	8	8	127,274
2656 3 CHEF	0615B0742	2	2	39,061
2660 1 ADMINISTRATIVE CHEF	0773B0934	1	1	24,177
2706 1 HOUSEKEEPER	0340B0403	1	1	10,608
2736 1 PORTER	0340B0408	8	5	56,355
2736 3 PORTER	0357B0428	131	111	1,802,943
2738 1 PORTER ASSISTANT SUPERVISOR	0364B0436	7	7	79,352
2738 3 PORTER ASSISTANT SUPERVISOR	0362B0457	5	5	60,223

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			NO OF POS	NO OF POS	BUDGET AS MODIFIED	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT	001 PERM SALARIES-MISC									
2740 1	PORTER SUPERVISOR I	036850465	4	4	48,308					
2740 3	PORTER SUPERVISOR I	040750488	1	1	12,898					
2742 1	GENERAL SERVICES SUPERVISOR	046750596	1	1	15,236					
2760 1	LAUNDRY WORKER	035150420	31	31	324,012					
2760 3	LAUNDRY WORKER	036850441	3	3	51,487					
2770 1	SENIOR LAUNDRY WORKER	036750440	7	7	76,440					
2770 3	SENIOR LAUNDRY WORKER	036550462	2	2	27,235					
2772 1	SEWING TECHNICIAN	034350411	4	4	42,744					
2774 1	SENIOR SEWING TECHNICIAN	039350471	1	1	12,246					
2780 1	LAUNDRY WORKER SUPERVISOR	043050517	2	2	26,284					
2782 1	LAUNDRY SUPERINTENDENT	056050674	1	1	17,524					
2785 1	ASSISTANT GENERAL SERVICES M	051750622	2							
2786 1	GENERAL SERVICES MANAGER	064150773	1	1	20,098					
2903 1	ELIGIBILITY WORKER	040650487	6	6	75,972					
2903 3	ELIGIBILITY WORKER	042650511	8	8	112,726					
2908 1	HOSPITAL ELIGIBILITY WORKER	046050554	10	10	137,540					
2903 3	HOSPITAL ELIGIBILITY WORKER	046350581	2	2	29,850					
2909 1	HOSPITAL ELIGIBILITY SUPERVIS	059950724	5	5	92,160					
2910 1	SOCIAL WORKER	050850611	10	10	157,290					

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		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT	001 PERM SALARIES-MISC								
2920 1	MEDICAL SOCIAL WORKER	0641E0773	13	13	253,717				
2920 3	MEDICAL SOCIAL WORKER	0673E0811	2	2	39,553				
2922 1	SENIOR MEDICAL SOCIAL WORKER	0704E0850	2	2	44,200				
2924 1	MEDICAL SOCIAL WORK SUPERVIS	0745E0899	2	2	44,826				
2925 1	CHIEF, MEDICAL SOCIAL SERVICE	0818E0989	1	1	25,714				
2930 1	PSYCHIATRIC SOCIAL WORKER	0641E0773	1	1	20,098				
3650 1	MEDICAL RECORDS LIBRARIAN	0458E0552	1	1	14,352				
4320 1	CASHIER I	0344E0412	1	1	10,244				
4320 3	CASHIER I	0361E0432	3	3	31,567				
6124 1	PRINCIPAL ENVIRONMENTAL HEAL	0704E0850	1	1	22,100				
7520 3	INCINERATOR OPERATOR	0358E0429	1	1	11,299				
8204 1	INSTITUTIONAL POLICE OFFICER	0402E0580	8	8	115,232				
8204 3	INSTITUTIONAL POLICE OFFICER	0506E0609	14	14	215,648				
8205 1	INSTITUTION POLICE SERGEANT	0534E0644	1	1	16,744				
8205 3	INSTITUTION POLICE SERGEANT	0560E0676	2	2	35,581				
8206 1	INSTITUTION POLICE CAPTAIN	0506E0707	1	1	18,382				
8209 1	INSTITUTIONAL POLICE LIEUTEN	0544E0655	1	1	17,030				
9999 1	SALARY SAVINGS	0000E0000			2,946,568-				
TOTAL OBJECT			1,958*	1,953*	26,576,147*			21,611-	190,000-

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			NO OF POS	AMOUNT	BUDGET AS MODIFIED NO OF POS	AMOUNT				
OBJECT 003 PERM SALARIES-CRAFT										
3416 1 GARDENER	0552B0664		3		3			51,792		
7120 1 BUILDINGS AND GROUNDS MAINT	0878B1062		1		1			27,612		
7205 1 CHIEF STATIONARY ENGINEER	0762B0920		1		1			23,920		
7334 1 STATIONARY ENGINEER	0611B0738		16		16			319,001		
7335 1 SENIOR STATIONARY ENGINEER	0668B0030		4		4			89,018		
7344 1 CARPENTER	0731B0882		3		3			66,503		
7345 1 ELECTRICIAN	0717B0666		4		4			90,064		
7346 1 PAINTER	0762B0920		2		2			47,840		
7347 1 PLUMBER	0731B0882		2		2			40,131		
7348 1 STEAMFITTER	0731B0882		2		2			40,131		
7350 1 HEAT CUTTER	0534B0644		2		2			35,581		
7355 1 TRUCK DRIVER	0792B0920		2		2			47,632		
7450 1 SHADE AND DRAPERY WORKER	0411B0494		1		1			12,844		
7452 1 SHADE WORKER	0400B0480		1		1			12,480		
9999 1 SALARY SAVINGS	0000B0000							64,021-		
TOTAL OBJECT			44*		44*			840,528*		
OBJECT 020 TEMPORARY SALARIES										
1240 1 ASSISTANT PERSONNEL ANALYST	0463B0557				1			13,260		
1402 1 JUNIOR CLERK	0278B0332		2		2			17,331		

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			RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
020 TEMPORARY SALARIES										
1424 1 CLERK-TYPIST			032680391	4	3	30,616				
1630 1 ACCOUNT CLERK			032580390		1	9,292				
1634 1 PRINCIPAL ACCOUNT CLERK			042080505		1	12,581				
1706 1 SENIOR TELEPHONE OPERATOR			034880416	1	1	10,860				
1720 1 DATA ENTRY OPERATOR			035780428		2	20,410				
1653 1 CONTROL CLERK, ELECTRONIC DA			039180469	6	6	73,446				
2302 1 ORDERLY			037280446	2	1	11,641				
2312 1 LICENSED VOCATIONAL NURSE			039680475	2	2	31,611				
2320 1 REGISTERED NURSE			054180652	3	3	128,597				
2322 1 HEAD NURSE			065280788		3	15,998				
2323 1 CLINICAL NURSE SPECIALIST			061480742		2	842				
2324 1 NURSING SUPERVISOR			066480626		3	1,323				
2328 1 NURSE PRACTITIONER			058080701		3	1,122				
2330 1 ANESTHETIST			072480874		7	3,269				
2340 1 OPERATING ROOM NURSE			054180652	3	3	11,501				
2342 1 HEAD NURSE, SURGERY			065280788		6	2,526				
2344 1 CHIEF OF SURGERY NURSES			075280908	1	1	485				
2350 1 INSTRUCTOR OF NURSING			066480826		6	2,646				
2352 1 ASSISTANT DIRECTOR OF NURSIN			076980929		1	497				

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 01 GENERAL  
SECTION 00 GENERAL DIVISION  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	020 TEMPORARY SALARIES								
2368	1 ASSISTANT DIRECTOR OF NURSES	082650998		9	4,802				
2370	1 DIRECTOR OF NURSES, SAN FRAN	076181163		1	622				
2450	1 PHARMACIST	074850903	1	1	9,396				
2452	1 SENIOR PHARMACIST, SAN FRANC	090381093		1	599				
2454	1 CLINICAL PHARMACIST	086281042		2	1,712				
2604	1 FOOD SERVICE WORKER	036280434	3	3	33,983				
2656	1 CHEF	058680707	1	1	18,453				
2660	1 ADMINISTRATIVE CHEF	077350934		1	1,868				
2909	1 HOSPITAL ELIGIBILITY SUPERVIS	059950724		1	18,900				
2920	1 MEDICAL SOCIAL WORKER	064180773	1	1	18,375				
7334	1 STATIONARY ENGINEER	061180738	7	7	5,166				
7335	1 SENIOR STATIONARY ENGINEER	066880830	2	1	2,490				
7355	1 TRUCK DRIVER	079280920	2	2	1,632				
TOTAL OBJECT			41	89	518,052*				
TOTAL FUND			2,043	2,086	27,934,727*				

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DIVISION 01 GENERAL  
SECTION 00 GENERAL DIVISION  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO DESCRIPTION

FY 77-78 BUDGET AS MODIFIED  
NO OF POS NO OF POS AMOUNTDEPTL REQUEST  
AMOUNTMAYOR'S RECOMMEND  
AMOUNT  
(NON-STAND)

OBJECT	001 PERM SALARIES-MISC								
A138M1	CRITICAL CARE COORDINATOR	076980929							
A146 1	INFECTION CONTROL COORDINATOR	065280788							
A150 1	DIRECTOR OF PATIENT ACCOUNTS	077780938							
A151 3	SENIOR AUDIOLOGIST	060280602							
A153 1	DENTAL DIRECTOR	098981198							
A154 1	DEPUTY ADMINISTRATOR	131081568							
A155 1	HEALTH SERVICE DIRECTOR	082380995							
A156 1	HEALTH CARE AUDIT COORDINATOR	036480437							
A157 1	HOSPITAL ADMINISTRATIVE ASST	075280908							
A158 1	PATIENT REPRESENTATIVE	057280691							
A231 2	HOSPITAL BILLER I	036780440							
A232 2	HOSPITAL BILLER II	041180494							
A233 2	COLLECTOR	046280512							
A234 2	HOSPITAL CLAIMS SUPERVISOR	065280788							
A235 2	PATIENT ACCOUNT MANAGER	086280998							
A237 2	HOSPITAL DIRECTOR OF FISCAL	122181485							
B222 1	GENERAL CLERK	036080408							
B164 1	DEPUTY DIR OF HEALTH CARE S	153581862							
1202 1	PERSONNEL CLERK	036780440							

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 DIVISION 01 GENERAL  
 SECTION 00 GENERAL DIVISION  
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CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPT REQUEST AMOUNT	DEPT NO OF POS	MAYOR'S RECOMMEND AMOUNT	MAYOR'S NO OF POS (NON-STAND)
OBJECT	001 PERM SALARIES-MISC							
1220 1	PAYROLL CLERK	0356B0426			44,474	4	44,474	4
1220 3	PAYROLL CLERK	0373B0447			10,316	1	10,316	1
1222 1	SENIOR PAYROLL AND PERSONNEL	0390B0467			48,755	4	48,755	4
1224 1	PRINCIPAL PAYROLL AND PERSON	0430B0517			26,988	2	26,988	2
1232 1	TRAINING OFFICER	0596B0721			17,095	1	17,095	1
1242 1	PERSONNEL ANALYST	0570B0688			35,914	2	35,914	2
1244 1	SENIOR PERSONNEL ANALYST	0668B0830			58,259	3	58,259	3
1246 1	PRINCIPAL PERSONNEL ANALYST	0810B0979			25,552	1	25,552	1
1272 1	SENIOR DEPARTMENTAL PERSONNE	0920B1114			27,718	1	27,718	1
1402 1	JUNIOR CLERK	0278B0332			52,086	6	52,086	6
1404 1	CLERK	0332B0398			329,328	32	329,328	32
1404 3	CLERK	0348B0417			123,218	12	123,218	12
1406 3	SENIOR CLERK	0390B0468			35,507	3	35,507	3
1408 1	PRINCIPAL CLERK	0449B0541			12,893	1	12,893	1
1410 1	CHIEF CLERK	0529B0638			16,651	1	16,651	1
1422 1	JUNIOR CLERK TYPIST	0279B0334			17,434	2	17,434	2
1424 1	CLERK-TYPIST	0326B0391			361,588	34	361,588	34
1424 3	CLERK TYPIST	0342B0410			307,552	30	307,552	30
1426 1	SENIOR CLERK-TYPIST	0357 0428			212,245	19	212,245	19

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FY 77-78 BUDGET AS MODIFIED



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 DIVISION 01 GENERAL  
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 FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	BUDGET AS MODIFIED	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC									
1426 3	SENIOR CLERK TYPIST	0374B0449					3	35,855	3	35,855
1428 1	WARD CLERK	0384B0460					24	289,144	24	289,144
1428 3	WARD CLERK	0403B0483					5	62,795	5	62,795
1430 1	TRANSCRIBER TYPIST	0349B0418					1	10,910	1	10,910
1440 1	MEDICAL TRANSCRIBER TYPIST	0363B0458					16	189,173	16	189,173
1444 1	CLERK STENOGRAPHER	0359B0430					10	111,238	10	111,238
1446 1	SENIOR CLERK STENOGRAPHER	0364B0460					9	108,054	9	108,054
1450 1	PRINCIPAL CLERK STENOGRAPHER	0420B0505					1	13,181	1	13,181
1464 1	MEDICAL CLERK STENOGRAPHER	0411B0494					2	25,786	2	25,786
1490 1	MESSAGE CENTER SUPERVISOR	0398B0477					1	12,249	1	12,249
1630 1	ACCOUNT CLERK	0325B0390					9	91,611	9	91,611
1632 1	SENIOR ACCOUNT CLERK	0372B0446					2	23,281	2	23,281
1634 1	PRINCIPAL ACCOUNT CLERK	0420B0505					1	13,181	1	13,181
1640 1	SENIOR ACCOUNTING MACHINE OP	0408B0489					5	63,395	5	63,395
1650 1	ACCOUNTANT	0471B0567					7	102,234	7	102,234
1652 1	SENIOR ACCOUNTANT	0567B0684					5	89,072	5	89,072
1654 1	PRINCIPAL ACCOUNTANT	0654B0826					1	20,567	1	20,567
1656 1	HEAD ACCOUNTANT	0826B0998					1	24,847	1	24,847
1658 1	CHIEF ACCOUNTANT	0994B1191					1	31,085	1	31,085

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DIVISION 01 GENERAL  
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FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
			NO OF POS	AMOUNT	NO OF POS	AMOUNT				
***FISCAL YEAR 1978-1979***										
OBJECT 1708 3	001 PERM SALARIES-MISC	036580436								
1708 3	SENIOR TELEPHONE OPERATOR	036580436	12	133,555	12	133,555	12	133,555		
1710 3	CHIEF TELEPHONE OPERATOR	040080477	1	12,618	1	12,618	1	12,618		
1720 1	DATA ENTRY OPERATOR	035780428	9	96,537	9	96,537	9	96,537		
1720 2	DATA ENTRY OPERATOR	035780428	4	38,162	4	38,162	4	38,162		
1760 1	OFFSET MACHINE OPERATOR	042080505	1	13,181	1	13,181	1	13,181		
1829 1	OPERATIONS ANALYST	054980661	1	17,252	1	17,252	1	17,252		
1842 1	MANAGEMENT ASSISTANT	051980425	3	48,938	3	48,938	3	48,938		
1842 2	MANAGEMENT ASSISTANT	051980425	2	29,754	2	29,754	2	29,754		
1844 1	SENIOR MANAGEMENT ASSISTANT	059680721	4	74,454	4	74,454	4	74,454		
1855 3	SENIOR CONTROL CLERK, ELECTR	044980539	1	14,254	1	14,254	1	14,254		
1856 1	ASST CONTROL SUPERVISOR, EL	046580560	1	14,616	1	14,616	1	14,616		
1858 2	CONTROL SUPERVISOR, ELECTRON	052180428	1	16,391	1	16,391	1	16,391		
1864 1	SENIOR SYSTEMS AND PROCEDURE	069180834	1	20,855	1	20,855	1	20,855		
1920 1	INVENTORY CLERK	036780440	4	44,156	4	44,156	4	44,156		
1932 1	ASSISTANT STOREKEEPER	037280446	1	10,802	1	10,802	1	10,802		
2110 1	MEDICAL RECORDS CLERK	038680463	16	191,705	16	191,705	16	191,705		
2112 1	MEDICAL RECORDS TECHNICIAN	043680524	3	39,005	3	39,005	3	39,005		
2112 3	MEDICAL RECORDS TECHNICIAN	045780550	1	12,749	1	12,749	1	12,749		
2112 4	MEDICAL RECORDS TECHNICIAN	045780550	3	37,349	3	37,349	3	37,349		

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 DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 01 GENERAL  
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 FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
001 PERM SALARIES-HISC										
2114 1 MEDICAL RECORDS TECHNICIAN S	051280617			2		35,208	2	35,208		
2116 1 ASSISTANT DIRECTOR MEDICAL R	059480717			1		18,714	1	18,714		
2118 1 DIRECTOR, MEDICAL RECORDS	078880952			1		24,847	1	24,847		
2120 1 INSTITUTIONAL ADMITTING OFFI	055780671			1		18,374	1	18,374		
2124 1 DIRECTOR OF ADMISSIONS, SAN	062280752			1		19,627	1	19,627		
2129 1 ADMINISTRATIVE ASSISTANT, SF	059980724			1		18,896	1	18,896		
2142 1 ASSISTANT ADMINISTRATOR, SAN	096181163			4		121,417	4	121,417		
2202 1 DENTAL AIDE	040980491			5		63,129	5	63,129		
2204 1 DENTAL HYGIENIST	048080578			1		15,086	1	15,086		
2210 1 DENTIST	109981329			1		34,687	1	34,687		
2220 1 PHYSICIAN	112581362			3		106,645	3	106,645		
2220P1 PHYSICIAN PT	112581362			2		34,315	2	34,315		
2222 1 SENIOR PHYSICIAN	118081429			1		35,546	1	35,546		
2230 1 PHYSICIAN SPECIALIST	118081429			44		1,657,128	44	1,657,128		
2230P1 PHYSICIAN SPECIALIST PT	118081429			4		73,129	4	73,129		
2232 1 SENIOR PHYSICIAN SPECIALIST	123781499			1		39,124	1	39,124		
2232 2 SENIOR PHYSICIAN SPECIALIST	123781499			1		39,124	1	39,124		
2233 1 SUPERVISING PHYSICIAN SPECIA	136981611			1		42,047	1	42,047		
2240 1 RADIOLOGIST	126181528			1		39,881	1	39,881		

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FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC								
2250 1 DIRECTOR OF CLINICAL SERVICE 132981611			1	42,047	1	42,047	1	42,047
2273 1 INTERNE	0000A0000		54	739,200	54	739,200	54	739,200
2275 1 ASSISTANT RESIDENT I	0000A0000		46	708,540	46	708,540	46	708,540
2277 1 ASSISTANT RESIDENT II	0000A0000		36	611,800	36	611,800	36	611,800
2279 1 ASSISTANT RESIDENT III	0000A0000		15	313,200	15	313,200	15	313,200
2281 1 ASSISTANT RESIDENT IV	0000A0000		12	220,800	12	220,800	12	220,800
2283 1 CHIEF RESIDENT	0000A0000		15	285,000	15	285,000	15	285,000
2302 1 ORDERLY	037280446		18	209,531	18	209,531	18	209,531
2302 3 ORDERLY	039080468		131	1,591,894	131	1,591,894	131	1,591,894
2305 1 PSYCHIATRIC TECHNICIAN	040280482		1	12,580	1	12,580	1	12,580
2305 3 PSYCHIATRIC TECHNICIAN	042280506		3	40,098	3	40,098	3	40,098
2310 1 OPERATING ROOM TECHNICIAN	040280482		4	48,808	4	48,808	4	48,808
2310 3 OPERATING ROOM TECHNICIAN	042280506		3	39,290	3	39,290	3	39,290
2312 3 LICENSED VOCATIONAL NURSE	041580498		123	1,578,729	123	1,578,729	123	1,578,729
2320 3 REGISTERED NURSE	056800684		351	6,816,160	351	6,816,160	351	6,816,160
2322 1 HEAD NURSE	065280788		7	139,665	7	139,665	7	139,665
2322 3 HEAD NURSE	068480827		29	631,860	29	631,860	29	631,860
2322 4 HEAD NURSE	068480827		3	93,569	3	93,569	3	93,569
2323 1 CLINICAL NURSE SPECIALIST	061480742		2	43,651	2	43,651	2	43,651

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPT REQUEST NO OF POS	HAYOR'S RECOMMEND NO OF POS
						AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
***FISCAL YEAR 1978-1979***										
001	PERM SALARIES-HISC									
2324	1 NURSING SUPERVISOR				0694B0826		2	45,637	2	45,637
2328	1 NURSE PRACTITIONER				0590B0701		3	115,766		
2330	1 ANESTHETIST				0724B0874		2	45,623	2	45,623
2330	4 ANESTHETIST				0760B0917		4	83,102	4	83,102
2340	3 OPERATING ROOM NURSE				0568B0684		33	575,912	33	575,912
2342	3 HEAD NURSE, SURGERY				0684B0827		6	129,508	6	129,508
2344	3 CHIEF OF SURGERY NURSES				0789B0953		1	24,873	1	24,873
2350	3 INSTRUCTOR OF NURSING				0718B0867		6	129,772	6	129,772
2352	3 ASSISTANT DIRECTOR OF NURSING				0507B0975		1	25,447	1	25,447
2366	1 ASSISTANT DIRECTOR OF NURSES				0826B0998		9	244,302	9	244,302
2370	3 DIRECTOR OF NURSES, SAN FRAN				1009B1221		1	31,868	1	31,868
2390	1 CENTRAL SUPPLY PROCESSING				0372B0446		32	364,499	32	364,499
2390	3 CENTRAL SUPPLY PROCESSING				0390B0466		7	86,576	7	86,576
2392	1 SENIOR CENTRAL PROCESSING				0475B0572		2	28,858	2	28,858
2394	1 CENTRAL PROCESSING AND DISTR				0594B0717		1	19,883	1	19,883
2402	1 LABORATORY HELPER				0320B0384		2	20,150	2	20,150
2406	1 PHARMACY HELPER				0394B0460		5	58,560	5	58,560
2408	1 SENIOR PHARMACY HELPER				0420B0505		1	13,181	1	13,181
2409	1 PHARMACY TECHNICIAN				0440B0529		11	147,875	11	147,875

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 FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
06 OBJECT	001 PERM SALARIES-MISC							
2409 2	PHARMACY TECHNICIAN 0440B0529		3		37,741	3	3	37,741
2423 1	RADIOLOGIC TECHNOLOGIST INTE 0325H0325		6		24,620	6	6	24,620
2424 1	X-RAY LABORATORY AIDE 0391B0469		25		306,023	25	25	306,023
2424 3	X-RAY LABORATORY AIDE 0410B0492		7		89,078	7	7	89,078
2425 1	RADIOLOGIC TECHNOLOGIST I 0480B0578		5		70,429	5	5	70,429
2425 3	RADIOLOGIC TECHNOLOGIST I 0504B0606		6		92,899	6	6	92,899
2425 4	RADIOLOGIC TECHNOLOGIST I 0504B0606		2		27,457	2	2	27,457
2426 1	RADIOLOGIC TECHNOLOGIST II 0498B0599		13		201,240	13	13	201,240
2426 3	RADIOLOGIC TECHNOLOGIST II 0522B0628		7		114,135	7	7	114,135
2426 4	RADIOLOGIC TECHNOLOGIST II 0522B0628		2		28,501	2	2	28,501
2427 1	RADIOLOGIC TECHNOLOGIST III 0521B0628		3		49,172	3	3	49,172
2427 3	RADIOLOGIC TECHNOLOGIST III 0547B0659		1		16,611	1	1	16,611
2427 4	RADIOLOGIC TECHNOLOGIST III 0547B0659		1		14,929	1	1	14,929
2428 1	SUPERVISING RADIOLOGIC TECHN 0560B0674		4		70,366	4	4	70,366
2428 3	SUPERVISING RADIOLOGIC TECHN 0568B0707		1		18,691	1	1	18,691
2428 4	SUPERVISING RADIOLOGIC TECHN 0568B0707		1		16,025	1	1	16,025
2429 1	SUPERVISING RADIOLOGIC TECHN 0599B0724		3		56,688	3	3	56,688
2431 1	CHIEF RADIOLOGIC TECHNOLOGIST 0644B0777		1		20,280	1	1	20,280
2432 1	ELECTROCARDIOGRAPH TECHNICIA 0438B0526		5		68,643	5	5	68,643

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OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		DEPT. REQUEST		MAYOR'S RECOMMEND	
				NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***									
0001 PERM SALARIES-NISC									
2436 1 SENIOR ELECTROCARDIOGRAPH TE	0468B0576			1	15,086	1	15,086		
2436 1 ELECTROENCEPHALOGRAPH TECHIC	0469B0565			3	44,240	3	44,240		
2450 1 PHARMACIST	0748B0903			19	447,798	19	447,798		
2450 2 PHARMACIST	0748B0903			2	42,906	2	42,906		
2452 1 SENIOR PHARMACIST, SAN FRANC	0903B1093			1	28,527	1	28,527		
2454 1 CLINICAL PHARMACIST	0862B1042			2	54,392	2	54,392		
2502 1 STERILIZER OPERATOR	0372B0446			1	11,641	1	11,641		
2502 3 STERILIZER OPERATOR	0390B0468			1	12,366	1	12,366		
2514 1 ORTHOPEDIC TECHNICIAN I	0402B0462			1	12,580	1	12,580		
2514 3 ORTHOPEDIC TECHNICIAN I	0422B0506			1	13,366	1	13,366		
2515 1 ORTHOPEDIC TECHNICIAN II	0420B0505			1	13,390	1	13,390		
2520 1 MORGUE ATTENDANT	0408B0469			1	12,166	1	12,166		
2520 3 MORGUE ATTENDANT	0428B0513			2	27,122	2	27,122		
2522 1 SENIOR MORGUE ATTENDANT	0436B0524			1	13,676	1	13,676		
2548 1 OCCUPATIONAL THERAPIST	0554B0646			2	35,131	2	35,131		
2550 1 SENIOR OCCUPATIONAL THERAPIST	0644B0777			1	22,080	1	22,080		
2556 1 PHYSICAL THERAPIST	0546B0656			4	66,695	4	66,695		
2558 1 SENIOR PHYSICAL THERAPIST	0644B0777			1	20,280	1	20,280		
2561 1 OPTOMETRIST	0818B0989			1	24,782	1	24,782		

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DEPT 26 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL DIVISION  
 FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	NO OF POS	NO OF POS	AMOUNT	DEPTL REQUEST	NO OF POS	AMOUNT	MAYOR'S RECOMMEND	NO OF POS	AMOUNT	(NON-STD)
OBJECT	001 PERM SALARIES-MISC											
2586	1 HEALTH WORKER II	0334E0400										
2604	1 FOOD SERVICE WORKER	0362E0434										
2604	3 FOOD SERVICE WORKER	0380E0455										
2604P1	FOOD SERVICE WORKER PT	0362E0424										
2606	1 SENIOR FOOD SERVICE WORKER	0379E0453										
2606	3 SENIOR FOOD SERVICE WORKER	0397E0475										
2608	3 SUPPLY ROOM ATTENDANT	0409E0490										
2618	3 FOOD SERVICE SUPERVISOR	0451E0542										
2624	1 DIETITIAN	0517E0622										
2626	1 CHIEF DIETITIAN	0580E0701										
2650	3 ASSISTANT COOK	0434E0522										
2652	1 BAKER	0510E0614										
2654	1 COOK	0475E0572										
2654	3 COOK	0498E0600										
2656	3 CHEF	0615E0742										
2660	1 ADMINISTRATIVE CHEF	0773E0934										
2706	1 HOUSEKEEPER	0340E0408										
2736	1 PORTER	0340E0408										
2736	3 PORTER	0357E0428										

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DEPT 06, SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 01 GENERAL  
SECTION 00 GENERAL DIVISION  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
2738 1 PORTER ASSISTANT SUPERVISOR	036480436		7	79,657		7	79,657
2738 3 PORTER ASSISTANT SUPERVISOR	038280457		5	60,455		5	60,455
2740 1 PORTER SUPERVISOR I	038880465		4	48,546		4	48,546
2740 3 PORTER SUPERVISOR I	040780488		1	12,895		1	12,895
2742 1 GENERAL SERVICES SUPERVISOR	046780586		1	15,295		1	15,295
2760 1 LAUNDRY WORKER	035180420		31	340,558		31	340,558
2760 3 LAUNDRY WORKER	036880441		3	35,652		3	35,652
2770 1 SENIOR LAUNDRY WORKER	036780440		7	80,388		7	80,388
2770 3 SENIOR LAUNDRY WORKER	038580462		2	24,404		2	24,404
2772 1 SEWING TECHNICIAN	034380411		4	42,908		4	42,908
2774 1 SENIOR SEWING TECHNICIAN	039380471		1	12,293		1	12,293
2780 1 LAUNDRY WORKER SUPERVISOR	043080517		2	26,988		2	26,988
2782 1 LAUNDRY SUPERINTENDENT	056080674		1	17,592		1	17,592
2786 1 GENERAL SERVICES MANAGER	064180773		1	20,175		1	20,175
2903 1 ELIGIBILITY WORKER	040680487		6	86,832		6	86,832
2903 3 ELIGIBILITY WORKER	042680511		8	109,670		8	109,670
2908 1 HOSPITAL ELIGIBILITY WORKER	046080554		11	166,605		11	166,605
2908 3 HOSPITAL ELIGIBILITY WORKER	048380581		1	15,363		1	15,363
2909 1 HOSPITAL ELIGIBILITY SUPERVIS	059980724		5	94,482		5	94,482

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL OPERATING  
 FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STANDARD)
OBJECT	001 PERM SALARIES-MISC							
2910 1	SOCIAL WORKER	0508B0611	10	159,471	10	159,471	10	159,471
2920 1	MEDICAL SOCIAL WORKER	0641B0773	15	298,295	15	298,295	15	298,295
2922 1	SENIOR MEDICAL SOCIAL WORKER	0704B0850	2	44,370	2	44,370	2	44,370
2924 1	MEDICAL SOCIAL WORK SUPERVIS	0745B0899	2	46,050	2	46,050	2	46,050
2925 1	CHIEF, MEDICAL SOCIAL SERVICE	0818B0989	1	25,813	1	25,813	1	25,813
2930 1	PSYCHIATRIC SOCIAL WORKER	0641B0773	1	20,175	1	20,175	1	20,175
3650 1	MEDICAL RECORDS LIBRARIAN	0458B0552	1	14,407	1	14,407	1	14,407
4320 1	CASHIER I	0344B0412	1	10,753	1	10,753	1	10,753
4320 3	CASHIER I	0361B0432	3	33,826	3	33,826	3	33,826
6124 1	PRINCIPAL ENVIRONMENTAL HEALTH	0704B0850	1	22,185	1	22,185	1	22,185
7520 3	INCINERATOR OPERATOR	0358B0429	1	11,342	1	11,342	1	11,342
8204 1	INSTITUTIONAL POLICE OFFICER	0482B0580	8	118,104	8	118,104	8	118,104
8204 3	INSTITUTIONAL POLICE OFFICER	0506B0609	14	219,480	14	219,480	14	219,480
8205 1	INSTITUTION POLICE SERGEANT	0534B0644	1	16,808	1	16,808	1	16,808
8205 3	INSTITUTION POLICE SERGEANT	0560B0676	2	36,287	2	36,287	2	36,287
8206 1	INSTITUTION POLICE CAPTAIN	0586B0707	1	18,453	1	18,453	1	18,453
8209 1	INSTITUTIONAL POLICE LIEUTENANT	0544B0655	1	17,096	1	17,096	1	17,096
9999 1	SALARY SAVINGS	0000B0000	5	956,071	5	956,071	5	956,071
TOTAL OBJECT			1,980	25,113,353	1,977	24,560,587	1,977	24,560,587

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DEPT 66 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 01 GENERAL  
SECTION 00 GENERAL DIVISION  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	BUDGET AS MODIFIED		NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)
003	PERM SALARIES-CRAFT	055280664							
3616	1 GARDENER	055280664	3		51,990	3	51,990		
7120	1 BUILDINGS AND GROUNDS MAINT	067981062	1		27,718	1	27,718		
7205	1 CHIEF STATIONARY ENGINEER	076280920	1		25,513	1	25,513		
7334	1 STATIONARY ENGINEER	061180738	16		331,406	16	399,286		
7335	1 SENIOR STATIONARY ENGINEER	066880830	4		92,068	4	92,068		
7344	1 CARPENTER	073180882	3		67,880	3	67,880		
7345	1 ELECTRICIAN	071780866	4		92,064	4	92,064		
7346	1 PAINTER	076280920	2		48,024	2	48,024		
7347	1 PLUMBER	073180882	2		46,040	2	46,040		
7348	1 STEAMFITTER	073180882	2		41,802	2	41,802		
7350	1 MEAT CUTTER	053480644	2		35,718	2	35,718		
7355	1 TRUCK DRIVER	079280920	2		47,816	2	47,816		
7450	1 SHADE AND DRAPERY WORKER	041180494	1		12,893	1	12,893		
7452	1 SHADE WORKER	040080480	1		12,528	1	12,528		
9999	1 SALARY SAVINGS	000080000			361,103-		178,489-		

TOTAL OBJECT	*	*	*	*	44*	572,357*	44*	822,851*
TOTAL FUND	*	*	*	*	2,024*	25,655,710*	2,021*	25,383,438*
TOTAL SECTION	2,043	2,086	27,934,727*		2,024*	25,664,099*	2,021*	25,193,438*
TOTAL DIVISION	2,043	2,086	27,934,727*		2,024*	25,664,099*	2,021*	25,193,438*

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FISCAL YEAR 1979-80

DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 20 UNIV CALIFORNIA HOSP CONTRACT  
 SECTION 00 UNIV CALIFORNIA HOSP CONTRACT  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
001	PERM SALARIES-MISC					
1424	1 CLERK-TYPYST	0326B0391	1	1	10,166	
1440	1 MEDICAL TRANSCRIBER TYPYST	0363B0458	1	1	10,722	
1440	3 MEDICAL TRANSCRIBER TYPYST	0402B0480	1	1	11,371	
1464	1 MEDICAL CLERK STENOGRAPHER	0411B0494	1	1	12,844	
2230	1 PHYSICIAN SPECIALIST	1180B1429	5	5	92,885	
2420	1 HISTOLOGY TECHNICIAN	0467B0562	1	1	14,612	
2446	1 SENIOR CLINICAL LABORATORY T	0728B0878	1	1	22,828	
3616	1 LIBRARY TECHNICAL ASSISTANT	0408B0489	1	1	12,714	
3630	1 LIBRARIAN I	0485B0583	1	1	13,806	
3658	1 MEDICAL LIBRARIAN	0570B0688	1	1	17,888	
0999	1 SALARY SAVINGS	0000B0000			10,992-	
TOTAL OBJECT			14*	14*	206,844*	*
TOTAL FUND			14*	14*	206,844*	*

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DEPT 66 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 20 UNIT CALIFORNIA HOSP CONTRACT  
SECTION 00 UNIT CALIFORNIA HOSP CONTRACT DIVISION  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	NO OF POS	BUDGET AS MODIFIED	AMOUNT	DEPT REQUEST NO OF POS	MAYOR'S RECOMMENDATION	
							NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-HISC							
1424	1 CLERK-TYPIST	03680391				1	1	10,205
1440	1 MEDICAL TRANSCRIBER TYPIST	03680458				2	2	23,908
1464	1 MEDICAL CLERK STENOGRAPHER	041180494				1	1	12,893
2230	1 PHYSICIAN SPECIALIST	118081429				5	5	191,305
2420	1 HISTOLOGY TECHNICIAN	046780562				1	1	14,668
2446	1 SENIOR CLINICAL LABORATORY T	072880878				1	1	22,916
3616	1 LIBRARY TECHNICAL ASSISTANT	040880489				1	1	12,763
3630	1 LIBRARIAN I	048580583				1	1	14,216
3658	1 MEDICAL LIBRARIAN	057080688				1	1	17,957
9999	1 SALARY SAVINGS	000080000						
TOTAL OBJECT			*	*	*	14*	14*	111,987-
TOTAL FUND			*	*	*	14*	14*	208,844*
TOTAL SECTION			14*	14*	208,844*	14*	14*	208,844*
TOTAL DIVISION			14*	14*	208,844*	14*	14*	208,844*

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 30 PSYCHIATRIC SERVICES  
 SECTION 01 PSYCHIATRIC ADMINISTRATION  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1979-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND.)
OBJECT	001 PERM SALARIES-MISC								
A101	1 COURT ALTERNATIVE SPECIALIST 063486766		1	1					
A144	1 ASST HOSPITAL ADM M.H. 0961B0961		1	1	24,986				
A146	1 INFECTION CONTROL COORDINATOR 0652B0788						27,287-		27,287-
1446	1 SENIOR CLERK STENOGRAPHER 0384B0460		2	2	22,617				
1802	1 RESEARCH ASSISTANT 0510B0614		1	1	15,964				
2275	1 ASSISTANT RESIDENT I 0000A0000		3	3	43,931				
2277	1 ASSISTANT RESIDENT II 0000A0000		3	3	48,115				
2279	1 ASSISTANT RESIDENT III 0000A0000		3	3	52,000				
2552	1 DIRECTOR OF ACTIVITIES THERA 0498B0599		1	1	15,574				
9999	1 SALARY SAVINGS 0000B0000				12,103-				
TOTAL OBJECT			15*	15*	211,084*	*	27,287-	*	27,287-
TOTAL FUND			15*	15*	211,084*	*	27,287-	*	27,287-

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DIVISION 30 PSYCHIATRIC SERVICES  
SECTION 01 PSYCHIATRIC ADMINISTRATION  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED	AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS			NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT 001 PERM SALARIES-TISC										
A144	1 ASST HOSPITAL ADM T.H.	096180961								
1446	1 SENIOR CLERK STENOGRAPHER	030480460								
1802	1 RESEARCH ASSISTANT	051080614								
2275	1 ASSISTANT RESIDENT I	0000A0000								
2277	1 ASSISTANT RESIDENT II	0000A0000								
2279	1 ASSISTANT RESIDENT III	0000A0000								
2552	1 DIRECTOR OF ACTIVITIES THERA	049880599								
9999	1 SALARY SAVINGS	0000B0000								
TOTAL OBJECT			*	*	*		14*	211,084*	14*	181,084*
TOTAL FUND			*	*	*		14*	211,084*	14*	181,084*
TOTAL SECTION			15*	15*		211,084*	14*	183,797*	14*	153,797*

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FISCAL YEAR 1979-80

DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 30 PSYCHIATRIC SERVICES  
 SECTION 02 PSYCHIATRIC MEDICAL SERVICE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
			NO OF POS	AMOUNT	BUDGET AS MODIFIED	NO OF POS				
OBJECT 2230 1	001 PERM SALARIES-MISC PHYSICIAN SPECIALIST	116081429	1		1	37,154				
2233 1	CLINICAL NURSE SPECIALIST	061480742	1		1	21,164				
TOTAL OBJECT			2*		2*	58,318*	*	*	*	*
OBJECT 2233 1	020 TEMPORARY SALARIES CLINICAL NURSE SPECIALIST	061480742			1	421				
TOTAL OBJECT			*		1*	421*	*	*	*	*
TOTAL FUND			2*		3*	58,739*	*	*	*	*



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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 30 PSYCHIATRIC SERVICES  
SECTION 02 PSYCHIATRIC MEDICAL SERVICE  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	MAJOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
2330 1 PHYSICIAN SPECIALIST		118081429				1	37,297
2333 1 CLINICAL NURSE SPECIALIST		061480742				1	21,547
9999 1 SALARY SAVINGS		000080000					6,526-
TOTAL OBJECT			*	*	*	2*	52,318*
TOTAL FUND			*	*	*	2*	52,318*
TOTAL SECTION			2*	3*	50,739*	2*	52,318*

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 30 PSYCHIATRIC SERVICES  
 SECTION 03 PSYCHIATRIC EMERGENCY SERVICE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1979-1979***		DEPTL REQUEST NO OF POS AMOUNT	MAYOR'S RECOMMEND NO OF POS AMOUNT (NON-STAND)
			NO OF POS	AMOUNT	BUDGET AS MODIFIED NO OF POS	AMOUNT		
OBJECT	001 PERM SALARIES-MISC							
1444	1 CLERK STENOGRAPHER	0359B0430	1	10,218				
2230	1 PHYSICIAN SPECIALIST	1180B1429	7	259,942				
2232	1 SENIOR PHYSICIAN SPECIALIST	1237B1499	1	38,974				
2305	3 PSYCHIATRIC TECHNICIAN	0422B0506	2	26,631				
2306	3 SENIOR PSYCHIATRIC ORDERLY	0441B0530	2	27,081				
2320	3 REGISTERED NURSE	0568B0684	3	50,856				
2323	1 CLINICAL NURSE SPECIALIST	0614B0742	2	41,619				
2323	3 CLINICAL NURSE SPECIALIST	0644B0779	1	21,873				
2326	3 NURSING SUPERVISOR, PSYCHIAT	0752B0909	1	22,516				
2526	3 AMBULANCE DRIVER	0635B0767	2	38,012				
2528	1 MEDICAL STEWARD	0605B0731	1	17,264				
2528	3 MEDICAL STEWARD	0635B0767	1	19,006				
9999	1 SALARY SAVINGS	0000B0000		7,332-				
TOTAL OBJECT			24*	566,660*	24*		*	*
OBJECT	020 TEMPORARY SALARIES							
2320	1 REGISTERED NURSE	0541B0652	5	1,743				
2323	1 CLINICAL NURSE SPECIALIST	0614B0742	5	2,105				
2326	1 NURSING SUPERVISOR, PSYCHIAT	0717B0866	1	463				
TOTAL OBJECT			* 11*	4,311*	*		*	*

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DIVISION 30 PSYCHIATRIC SERVICES  
SECTION 03 PSYCHIATRIC EMERGENCY SERVICE  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78 RATE	NO OF POS	BUDGET AS MODIFIED AMOUNT	DEPT REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
020	TEMPORARY SALARIES		24*	35*	570,971*	
09	TOTAL FUND					

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DIVISION 30 PSYCHIATRIC SERVICES  
SECTION 03 PSYCHIATRIC EMERGENCY SERVICE  
FUND 76001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

FY 77-78 BUDGET AS MODIFIED

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET YEAR		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STANDARD)		
05JCT	001 PERM SALARIES-MISC									
1444	1 CLERK STENOGRAPHER	035980430								
2230	1 PHYSICIAN SPECIALIST	118081429								
2232	1 SENIOR PHYSICIAN SPECIALIST	123761499								
2305	3 PSYCHIATRIC TECHNICIAN	042280506								
2306	3 SENIOR PSYCHIATRIC ORDERLY	044180530								
2320	3 REGISTERED NURSE	056880684								
2323	1 CLINICAL NURSE SPECIALIST	061480742								
2323	3 CLINICAL NURSE SPECIALIST	064480779								
2326	3 NURSING SUPERVISOR, PSYCHIAT	075280909								
2526	3 AMBULANCE DRIVER	063580767								
2528	1 MEDICAL STEWARD	060580731								
9999	1 SALARY SAVINGS	0000B0000								
TOTAL OBJECT			*	*			24*	562,165*	24*	534,165*
TOTAL FUND			*	*			24*	562,165*	24*	534,165*
TOTAL SECTION			24*	35*	570,971*		24*	562,165*	24*	534,165*

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 30 PSYCHIATRIC SERVICES  
SECTION 04 PSYCHIATRIC INPATIENT SERVICE  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	NO OF POS	FY 77-78 BUDGET AS MODIFIED	DEPT REQUEST	MAYOR'S RECOMMEND
				NO OF POS	AMOUNT	NO OF POS
						AMOUNT
						(NON-STAND)
OBJECT 001 PERM SALARIES-MISC						
1924 1 CLERK-TYPIST		0362B0391	3	3	27,705	
1928 3 WARD CLERK		0403B0483	3	3	32,760	
1944 1 CLERK STENOGRAPHER		0359B0430	3	3	31,138	
1840 1 JUNIOR MANAGEMENT ASSISTANT		0442B0531	1	1	12,212	
2230 1 PHYSICIAN SPECIALIST		1180B1429	4	12	218,823	
2230P1 PHYSICIAN SPECIALIST PT		1180B1429	2	2	37,154	
2305 1 PSYCHIATRIC TECHNICIAN		0402B0482	11	11	135,502	
2305 3 PSYCHIATRIC TECHNICIAN		0422B0506	23	23	301,238	
2320 1 REGISTERED NURSE		0541B0652	5	5	84,760	
2320 3 REGISTERED NURSE		0568B0664	19	19	334,448	
2322 1 HEAD NURSE		0652B0788	2	2	40,976	
2322 3 HEAD NURSE		0684B0827	1	1	20,965	
2323 1 CLINICAL NURSE SPECIALIST		0614B0742	2	2	42,328	
2326 1 NURSING SUPERVISOR, PSYCHIAT		0717B0866	2	4	68,132	
2326 3 NURSING SUPERVISOR, PSYCHIAT		0752B0909	1	1	22,516	
2543 1 OCCUPATIONAL THERAPIST		0554B0668	3	3	48,984	
2543 3 OCCUPATIONAL THERAPIST		0501D0701	1	1	15,008	
2536 3 HEALTH WORKER II		0350D0420	1	1		
2537 3 HEALTH WORKER III		0410B0492	1	1	12,194	

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DEPT 94 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 30 PSYCHIATRIC SERVICES  
 SECTION 04 PSYCHIATRIC INPATIENT SERVICE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	RECOMMEND AMOUNT (NON-STAND)
001	PERM SALARIES-MISC								
2550	1 HEALTH WORKER IV	045380557	1	1	14,742				
2930	1 PSYCHIATRIC SOCIAL WORKER	064180773	1	1	18,304				
2932	1 SENIOR PSYCHIATRIC SOCIAL WK	070460850	3	3	63,180				
9999	1 SALARY SAVINGS	000080600			67,195-				
	TOTAL OBJECT		93*	103*	1,516,874*	*	*	*	*
020	TEMPORARY SALARIES								
2320	1 REGISTERED NURSE	054180652		32	11,152				
2322	1 HEAD NURSE	065280768		3	1,263				
2323	1 CLINICAL NURSE SPECIALIST	061480742		3	1,263				
2326	1 NURSING SUPERVISOR, PSYCHIAT	071780866		5	2,313				
	TOTAL OBJECT		*	43*	15,991*	*	*	*	*
	TOTAL FUND		93*	146*	1,532,865*	*	*	*	*

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DEPT 66, SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 30 PSYCHIATRIC SERVICES  
SECTION 04 PSYCHIATRIC INPATIENT SERVICE  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
1424 1 CLERK-TYPIST		032680391					
1428 3 WARD CLERK		040380483	3		26,781	3	26,781
1444 1 CLERK STENOGRAPHER		035980430	3		33,214	3	33,214
1640 1 JUNIOR MANAGEMENT ASSISTANT		044280551	1		13,059	1	13,059
2230 1 PHYSICIAN SPECIALIST		118081429	4		160,253	4	160,253
2230P1 PHYSICIAN SPECIALIST PT		118081429	2		37,297	2	37,297
2305 1 PSYCHIATRIC TECHNICIAN		040280482	8		97,616	8	97,616
2305 3 PSYCHIATRIC TECHNICIAN		044280506	26		341,371	26	341,371
2320 1 REGISTERED NURSE		054180652	5		77,515	5	77,515
2320 3 REGISTERED NURSE		056880684	27		469,671	27	469,671
2322 3 HEAD NURSE		066480827	3		62,454	3	62,454
2323 1 CLINICAL NURSE SPECIALIST		061480742	2		43,094	2	43,094
2326 1 NURSING SUPERVISOR, PSYCHIAT		071780866	2		41,134	2	41,134
2326 3 NURSING SUPERVISOR, PSYCHIAT		075280909	3		71,175	3	71,175
2548 1 OCCUPATIONAL THERAPIST		055480668	3		52,304	3	52,304
2548 3 OCCUPATIONAL THERAPIST		056180701	1		17,045	1	17,045
2586 1 HEALTH WORKER II		033480400	1		10,439	1	10,439
2587 1 HEALTH WORKER III		039180469	1		13,006	1	13,006
2588 1 HEALTH WORKER IV		046380557	1		15,724	1	15,724

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 30 PSYCHIATRIC SERVICES  
 SECTION 04 PSYCHIATRIC INPATIENT SERVICE  
 FUND 36001 HOSPITAL OPERATING FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	RECOMMEND AMOUNT (NON-STAND)
***FISCAL YEAR 1978-1979***									
OBJECT 001 PERM SALARIES-MISC									
2930 1 PSYCHIATRIC SOCIAL WORKER	064180773		1		19,685	1	19,685	1	19,685
2932 1 SENIOR PSYCHIATRIC SOCIAL WK	070680850		3		64,545	3	64,545	3	64,545
9902 1 SALARY SAVINGS	000080000				175,076-		175,076-		295,076-
TOTAL OBJECT			*	*	*	103*	1,526,474*	103*	1,406,474*
TOTAL FUND			*	*	*	103*	1,526,474*	103*	1,406,474*
TOTAL SECTION			93*	146*	1,532,865*	103*	1,526,474*	103*	1,406,474*
TOTAL DIVISION			134*	199*	2,373,659*	143*	2,330,754*	143*	2,146,754*



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FISCAL YEAR 1979-80

DEPT	86 SAN FRANCISCO GENERAL HOSPITAL
DIVISION	31 METHADONE CLINIC
SECTION	00 METHADONE CLINIC
FUND	01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	MAJOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)

OBJECT	001 PERM SALARIES-MISC								
1424 1 CLERK-TYPIST	0326B0391	1							
1446 1 SENIOR CLERK STENOGRAPHER	0364B0460	1							
1630 1 ACCOUNT CLERK	0325B0390	1							
1840 1 JUNIOR MANAGEMENT ASSISTANT	0442B0531	1							
1842 1 MANAGEMENT ASSISTANT	0519B0625	1							
2110 1 MEDICAL RECORDS CLERK	0366B0463	1							
2230 1 PHYSICIAN SPECIALIST	1160B1429	1							
2230P1 PHYSICIAN SPECIALIST PT	1160B1429	1							
2232 1 SENIOR PHYSICIAN SPECIALIST	1237B1499	2							
2320 1 REGISTERED NURSE	0541B0652	2							
2320 3 REGISTERED NURSE	0566B0664	5							
2322 1 HEAD NURSE	0652B0788	1							
2328 1 NURSE PRACTITIONER	0580B0701	1							
2450 1 PHARMACIST	0748B0903	2							
2464 1 JUNIOR PUBLIC HEALTH CHEMIST	0500B0602	1							
2566 1 REHABILITATION COUNSELOR	0591B0714	1							
2565 1 HEALTH WORKER I	0298B0357	1							
2586 1 HEALTH WORKER II	0334B0400	2							
2587 1 HEALTH WORKER III	0391B0469	6							

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
 DIVISION 31 METHADONE CLINIC  
 SECTION 00 METHADONE CLINIC  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
			NO OF POS	BUDGET AS MODIFIED	NO OF POS	AMOUNT				
OBJECT 001 PERM SALARIES-MISC										
2586 1 HEALTH WORKER IV	0643B0557		1							
2930 1 PSYCHIATRIC SOCIAL WORKER	0641B0773		1							
TOTAL OBJECT			26*	22*	325,450*		*	7,283-	*	*
OBJECT 020 TEMPORARY SALARIES										
2320 1 REGISTERED NURSE	0541B0652			6	2,091					
2322 1 HEAD NURSE	0652B0788			1	421					
2328 1 NURSE PRACTITIONER	0580B0701			1	374					
2450 1 PHARMACIST	0748B0903			1	495					
TOTAL OBJECT			*	9*	3,381*		*	*	*	*
TOTAL FUND			26*	31*	328,831*		*	7,283-	*	*

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 31 METHUENE CLINIC  
SECTION 00 METHUENE CLINIC  
FUND 36001 HOSPITAL OPERATING FUND

\*\*\*FISCAL YEAR 1979-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
001 PERH SALARIES-HISC								
1446 1 SENIOR CLERK STENOGRAPHER			039400460			12,316	1	12,316
1940 1 JUNIOR MANAGEMENT ASSISTANT			044280531			13,859	1	13,859
1942 1 MANAGEMENT ASSISTANT			051980625			15,125	1	15,125
2110 1 MEDICAL RECORDS CLERK			038680463			11,906	1	11,906
2230P1 PHYSICIAN SPECIALIST PT			118081429			7,283	1	7,283
2232 1 SENIOR PHYSICIAN SPECIALIST			123781499			39,124	1	39,124
2320 1 REGISTERED NURSE			054180652			104,574	6	104,574
2322 1 HEAD NURSE			065280788			21,852	1	21,852
2328 1 NURSE PRACTITIONER			056080701			16,652	1	16,652
2450 1 PHARMACIST			074680903			21,587	1	21,587
2464 1 JUNIOR PUBLIC HEALTH CHEMIST			050080602			15,712	1	15,712
2566 1 REHABILITATION COUNSELOR			059180714			19,800	1	19,800
2585 1 HEALTH WORKER I			029880357			17,845	2	17,845
2586 1 HEALTH WORKER II			033480400			19,356	2	19,356
2587 1 HEALTH WORKER III			039180469			13,006	1	13,006
9999 1 SALARY SAVINGS			000080000			24,547-		17,264-
TOTAL OBJECT				*	*	325,450*	22*	332,733*
TOTAL FUND				*	*	325,450*	22*	332,733*
TOTAL SECTION				26*	31*	328,831*	22*	340,016*

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DEPT 86 SAN FRANCISCO GENERAL HOSPITAL  
DIVISION 31 METHADONE CLINIC  
SECTION 00 METHADONE CLINIC  
FUND 36001 HOSPITAL OPERATING FUND

***FISCAL YEAR 1978-1979***			
FY 77-78	BUDGET AS MODIFIED	NO OF POS	AMOUNT
NO OF POS			

DEPTL REQUEST NO OF POS	MAYOR'S RECOMMEND AMOUNT NO OF POS	(NON-STAND)
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OBJECT 001 PERM SALARIES-MISC

TOTAL DIVISION

TOTAL DEPT

26*	31*	328,831*	22*	318,167*	23*	340,016*
2,217	2,330	30,946,061*	2,207*	28,521,864*	2,201*	27,889,052*

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DEPT DIVISION SECTION FUND	86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND	EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2217 ELECTRICAL							
860019	TRANSFORMER MALL	104		20	2,080	20	2,080	
860029	LAMPS GOODENACK	32		5	160	5	160	
860039	LAMPS EXAMINATION	77		2	155	2	155	
TOTAL SUBJECT				27*	2,395*	27*	2,395*	
SUBJECT	2220 COMMUNICATIONS							
860049	CALLBACK SYSTEM	495		1	495	1	495	
860059	PAGERS POCKET	344		15	5,154	15	5,154	
TOTAL SUBJECT				16*	5,649*	16*	5,649*	
SUBJECT	2250 MEDICAL DENT							
860069	TABLE SURGICAL	3,091		1	3,091	1	3,091	
860078	TABLE OPERATING ROOM	8,973		1	8,973	1	8,973	
860088	FORCEPS, BIOPSY	167		7	1,170	7	1,170	
860099	METER PEAK FLOW	400		2	800	2	800	
860109	BAUMANOMETER PORTABLE	72		1	72	1	72	
860119	SEALER HEAT	1,135		1	1,135	1	1,135	
860129	STETHESCOPE ULTRASOUND	367		4	1,469	4	1,469	
860130	HEAD OPHTHALMOLOGSCOPE	60		22	1,323	22	1,323	
860149	HEAD OTOSCOPE	106		5	529	5	529	
860159	OTOSCOPE RECHARGEABLE	170		1	170	1	170	
860169	SETS INSTRUMENT	244		13	3,174	13	3,174	
860179	DPILL STRIKER	2,450		1	2,450	1	2,450	

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86 SAN FRANCISCO GENERAL HOSPITAL				DEPTL REQUEST		MAYOR'S RECOMMEND	
DEPT	DIVISION	SECTION	FUND	COUNT	AMOUNT	COUNT	AMOUNT
01 GENERAL							
00 GENERAL DIVISION							
36001 HOSPITAL OPERATING FUND							
EQUIP NO	DESCRIPTION	PRICE					
SUBJECT	2250 MEDICAL DENT	5,325	1	5,325	1	5,325	
860168	LAPAROSCOPE		3	5,432	3	5,432	
860198	MACHINES EKG	1,811					
850209	MOTO-TOOL 1/8"	126	1	126	1	126	
860218	AIR DRIVER HEAVY DUTY	2,130	2	4,260	2	4,260	
860228	CUP JAW	213	1	213	1	213	
860238	DEFIBRILLATOR ANALYZER	1,365	2	2,767	2	2,767	
860248	PROBE RETINAL	895	1	895	1	895	
860258	PROBE RECTAL	226	1	226	1	226	
860268	CARRIERS LIGHT OPTIC	133	10	1,331	10	1,331	
860278	SPIROMETER	1,048	1	1,048	1	1,048	
860289	PAPPOUSE BOARD REGULAR	73	1	73	1	73	
860299	PAPPOUSE BOARD LARGE	107	1	107	1	107	
860309	PUMP ASPIRATING	282	1	282	1	282	
860319	TEST COLOR PERCEPTION	58	1	58	1	58	
860329	CRYO UNIT	1,773	1	1,773	1	1,773	
860359	CART SUPPLY	595			2		
860369	CART A LINE	175			6		
860379	CART CASE	594			6		
860389	CART VISION TESTER	52			2		
TOTAL SUBOBJECT				87*	48,272*	102*	48,272*

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DEPT	SECTION	FUND	EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
56	SAN FRANCISCO GENERAL HOSPITAL								
01	GENERAL DIVISION								
00	GENERAL DIVISION								
36001	HOSPITAL OPERATING FUND								
SUBJECT	2251 HOSPITAL								
860349	CART UTILITY		05		170	2	170	2	170
860359	CART SUPPLY		595		1,189	2	1,189	2	1,189
860359	CART A LINE		175		1,048	6	1,048	6	1,048
860379	CART CASE		594		3,567	6	3,567	6	3,567
860389	CART VISION TESTER		52		105	2	105	2	105
860399	CART AUDIO VISUAL		53		53	1	53	1	53
860408	SCALES 350 LB		176		176	1	176	1	176
860419	SCALES BABY		266		266	1	266	1	266
860429	STAND IV		88		795	9	795	9	795
860439	POLE IV		90		90	1	90	1	90
860449	WHEELCHAIR M/IV POLE		426		426	1	426	1	426
860459	STRETCHER		207		207	1	207	1	207
860468	SUCTION UNIT		246		12,301	50	12,301	50	12,301
860479	CART A LINE		240		1,925	7	1,925	7	1,925
860529	RECORDER VISUAL		425			1		1	
TOTAL SUBJECT			90*		22,318*	91*	22,318*		
SUBJECT	2260 OFFICE		357		1,070	1	1,070	1	1,070
860488	CALCULATORS		948		948	1	948	1	948
860509	PROJECTOR OVERHEAD		168		168	1	168	1	168

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## EQUIPMENT DETAIL

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DEPT	EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
86 SAN FRANCISCO GENERAL HOSPITAL							
01 GENERAL							
00 GENERAL DIVISION							
36001 HOSPITAL OPERATING FUND							
SUBJECT	860519	2260 OFFICE PROJECTOR SLIDE	290	1	290	1	290
	860529	RECORDER VISUAL	425	1	425	1	425
	860539	SCREEN PROJECTION	199	1	199	1	199
	860549	LECTERN	75	1	75	1	75
	860559	RECORDER CASSETTE	74	1	74	1	74
	860569	TYPEWRITER ELECTRIC	401	1	1,202	1	1,202
	860579	TYPEWRITER ELECTRIC	778	1	778	1	778
	860589	PENDEFLEXER	210	1	210	1	210
	860599	CHART RECORDER	1,267	1	1,267	1	1,267
	860609	CHAIRS STACKING	10				288-
	860619	TABLE WRITING	89			10	887-
	860628	CHAIRS SECRETARIAL	72			5	358-
	860638	CHAIRS ADJUSTABLE	156			2	314-
	860648	CHAIRS POSTURE	82			4	328-
	860658	CHAIR SHIVAL	68			1	68-
	860669	STOOLS EXAMINATION	63			6	377-
TOTAL SUBJECT				14*	6,726*	40*	4,106*
SUBJECT	860609	2261 FURNIS FUPNIT	10	30	288		288
	860619	CHAIRS STACKING	89	10	887		887



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DEPT DIVISION SECTION FUND	86 SAN FRANCISCO GENERAL HOSPITAL 01 GENERAL 00 GENERAL DIVISION 36001 HOSPITAL OPERATING FUND	EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAJOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2261 FURNIS FURNIT							
860628	CHAIRS SECRETARIAL	72		358	5		358	
860638	CHAIRS ADJUSTABLE	136		314	2		314	
860648	CHAIRS POSTURE	82		328	4		328	
860658	CHAIR SWIVL	68		68	1		68	
860669	STOOLS EXAMINATION	63		377	6		377	
860679	STOOL ADJUSTABLE	135		135	1		135	
860689	CABINETS 5 DRAWER	382		764	2		764	
860699	CABINETS FILE 4 DRAWER	132		262	2		262	
860709	CABINETS FILE 2 DRAWER	75		224	3		224	
860719	CABINET 6 SHELF	120		120	1		120	
860728	SHELVES	60		19,416	322		19,416	
860738	FREEZER UPRIGHT	639		639	1		639	
860748	FREEZER UPRIGHT (-70 DEGREES)	7,102		7,102	1		7,102	
860759	DESK STUDY UNITS	494		2,470	5		2,470	
860768	DESK DOUBLE PEDESTAL	213		427	2		427	
860779	STAND DISPLAY	87		174	2		174	
TOTAL SUBJECT				34,353*	400*		34,353*	
SUBJECT	2266 LABORATORY							
860789	DISPENSER CREAM	267		267	1		267	
860798	CHAMBER ANAEROBIC	5,469		5,461	1		5,461	

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DEPT	EQUIP NO	DESCRIPTION	PRICE	DEPT REQUEST COUNT	DEPT REQUEST AMOUNT	MAYOR'S RECOMMEND COUNT	MAYOR'S RECOMMEND AMOUNT
86 SAN FRANCISCO GENERAL HOSPITAL							
DIVISION							
01 GENERAL							
SECTION							
36001 HOSPITAL OPERATING FUND							
SUBJECT							
860605	2266	LABORATORY	2,545	1	2,545	1	2,545
860605		COAGULYZER LANCER	2,678	2	5,357	2	5,357
860608		MICROSCOPES	320	3	959	3	959
860608		LENSES MICROSCOPE	3,861	1	3,861	1	3,861
860630		AUTOCOUNTER PLATELET	575	1	575	1	575
860648		METER T S	30,620	1	30,620	1	30,620
860553		STAT/LYTE	3,250	1	3,250	1	3,250
860568		CENTRIFUGE TABLE TOP	100	43	4,323	43	4,323
860669		MISC EQUIP		55*	57,418*	55*	57,418*
TOTAL SUBOBJECT							
SUBJECT							
000019	2270	BOOKS LIBRARY				1	12,000
TOTAL SUBOBJECT						1*	12,000*
SUBJECT							
250519	2299	OTHER	275			20	9,323
250519		MISC EQUIPMENT				20*	9,323*
TOTAL SUBOBJECT						707*	195,634*
TOTAL FUND						707*	195,634*
TOTAL SECTION						707*	195,634*
TOTAL DIVISION						707*	195,634*
TOTAL DEPT						707*	195,634*

## CITY AND COUNTY OF SAN FRANCISCO

## CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C  
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DEPT	06 SAN FRANCISCO GENERAL HOSPITAL		
DIVISION	01 GENERAL		
SECTION	00 GENERAL DIVISION		
FUND	36600 HOSPITAL FACILITIES MAINT PROJ		
PROJ NO	DESCRIPTION	REQ PRI	DEPTL REQUEST
			MAYOR'S RECOMMEND
SUBJECT	0020 FACIL MAINT PROJ BUDGET-ONLY		
114	MISC FAC MAINT PROJ	79 004	135,000
			133,365
115	ELEVATOR INSPECTION	79	268,365*
			268,365*
TOTAL SUBJECT			268,365*
TOTAL FUND			268,365*

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

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DEPT	86 SAN FRANCISCO GENERAL HOSPITAL				
DIVISION	01 GENERAL				
SECTION	00 GENERAL DIVISION				
FUND	36700 CAPITAL PROJECTS				
PROJ NO	DESCRIPTION	FY	REQ	PRI	DEPTL REQUEST
					MAYOR'S RECOMMEND
SUBJECT	2030 CAPITAL PROJ BUDGET-ONLY				
126	KNOBARMAIN & EMERGENT	79	010		29,000
127	BOIL RM-SOUND CONT	79	016		88,800
128	FASSTUDYKUPHTRSUP	79	023		66,000
129	SPRINKLPCONTRVALVE	79	009		7,000
TOTAL SUBJECT					190,800*
TOTAL FUND					190,800*
TOTAL SECTION					459,165*
TOTAL DIVISION					459,165*
TOTAL DEPT					459,165*

MAJOR SERVICE AREA: CULTURE AND RECREATION

## COMMUNITY GOALS :

1. Park Preservation
2. Recreational Promotion
3. Educational and Cultural Enrichment
4. Support Services

## DEPARTMENTS :

1. Academy of Sciences
2. Art Commission
3. Asian Arts Museum
4. County Education Office
5. Fine Arts Museum
6. Law Library
7. Public Library
8. Recreation and Parks Department
9. War Memorial - Board of Trustees

The following function is also part of this Major Service Area but appears as part of the following department budget:

Publicity and Advertising

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	900,726 -	892,177 -	
Net Expenditures	900,726	892,177	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	17	17	
. Other	-	-	
Total	17	17	

## DEPARTMENT:

Academy of Sciences

## IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):Educational/Cultural  
Enrichment

Departmental Administration

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	60 ACADEMY OF SCIENCES	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 0016 BUDG
001	PERM SALARIES-MISC	108,927	93,328		48,269	45,058	110,419	109,919	16,591
003	PERM SALARIES-CRAFT	269,392	217,813		101,497	116,315	185,258	184,258	33,555-
010	OVERTIME	3,219	1,900		1,646	253	4,500	3,500	1,600
012	HOLIDAY PAY	7,802	9,400		4,562	4,837	8,500	7,000	2,400-
020	TEMPORARY SALARIES	7,708	13,150		913	12,236	10,000	8,000	5,150-
060	MAND FRINGE BENEFITS	91,297	96,873		41,668	55,184	85,055	82,506	14,367-
100	PROF & SPEC SVCS	489,976	469,225		211,502	257,422	455,744	455,744	13,461-
111	USE OF EMPL CARS			300	4	295	250	250	250
202	FAC MAINT PROJ EDGT	36,487	40,000		4,470	35,529	40,000	40,000	
310	CENTRAL SHOP	1,100	800		69	730	1,000	1,000	200
490	REVENUE TRANSFER TO ANOTHE	36,487	40,000			40,000			40,000-
TOTAL DEPT		1,052,395*	982,469*	300*	414,650*	567,859*	900,726*	892,177*	90,312-

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 311

## CLASSIFICATION DETAIL

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PHASE C

FISCAL YEAR 1979-80

DEPT 60 ACADEMY OF SCIENCES  
 DIVISION 00 ACADEMY OF SCIENCES  
 SECTION 00 ACADEMY OF SCIENCES  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 3506 1	001 PERM SALARIES-MISC AQUARIST	0428B0514	3	3	39,494	3	39,844	3	39,844
3508 1	SENIOR AQUARIST	0465B0560	1	1	14,560	1	14,616	1	14,616
3512 1	AQUARIUM EXHIBIT PREPARATOR	0480B0578	1	1	15,028	1	15,056	1	15,056
3516 1	AQUATIC COLLECTOR	0514B0620	1	1	16,120	1	16,182	1	16,182
8226 1	MUSEUM GUARD	0394B0473	2	2	24,596	2	24,691	2	24,691
9999 1	SALARY SAVINGS	0000B0000			16,470-				500-
TOTAL OBJECT			8*	8*	93,328*	8*	110,419*	8*	109,919*
OBJECT 2709 1	003 PERM SALARIES-CRAFT CUSTODIAN	0366B0463	6	6	73,469				
2716 1	CUSTODIAL ASSISTANT SUPERVIS	0422B0508	1	1	13,208				
7120 1	BUILDINGS AND GROUNDS MAINT	0878B1062	1	1	27,612				
7205 2	CHIEF STATIONARY ENGINEER	0762B0920				1	24,012	1	24,012
7334 1	STATIONARY ENGINEER	0611B0738	6	5	93,593	5	96,309	5	96,309
7334 2	STATIONARY ENGINEER	0611B0738				1	19,262	1	19,262
7335 1	SENIOR STATIONARY ENGINEER	0668B0930	1	1	21,580	1	21,663	1	21,663
7346 1	PAINTER	0762B0920	1	1	21,789	1	24,012	1	24,012
9999 1	SALARY SAVINGS	0000B0000			30,437-				1,000-
TOTAL OBJECT			16*	15*	217,813*	9*	185,259*	9*	184,259*
TOTAL FUND			24*	23*	311,141*	17*	295,677*	17*	294,177*



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 60 ACADEMY OF SCIENCES  
 DIVISION 00 ACADEMY OF SCIENCES  
 SECTION 00 ACADEMY OF SCIENCES  
 FUND 03112 ANTIRECESSION ASST TITLE 2-1977

CLASS NO DESCRIPTION RATE FY 77-78 BUDGET AS MODIFIED DEPTL REQUEST MAYOR'S RECOMMEND  
 NO OF POS NO OF POS AMOUNT NO OF POS NO OF POS  
 (NON-STAND)

OBJECT	020 TEMPORARY SALARIES	0611B0738	2	2	19,168	*	*	*
7346 1 STATIONARY ENGINEER	0762B0920	1						
TOTAL OBJECT		3*	2*	19,168*	*	*	*	*
TOTAL FUND		3*	2*	19,168*	*	*	*	*
TOTAL SECTION		27*	25*	330,359*	17*	295,677*	17*	294,177*
TOTAL DIVISION		27*	25*	330,359*	17*	295,677*	17*	294,177*
TOTAL DEPT		27*	25*	330,359*	17*	295,677*	17*	294,177*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

## PHASE C

FISCAL YEAR 1979-80

REPORT 511

DEPT	60 ACADEMY OF SCIENCES				
DIVISION	00 ACADEMY OF SCIENCES				
SECTION	00 ACADEMY OF SCIENCES				
FUND	01600 FACILITIES MAINT PROJECTS				
	FY	REQ PRI	DEPT L	MAYOR'S	
			REQUEST	RECOMMEND	
PROJ NO	DESCRIPTION				
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY				
	109 MISC FAC MAINT PROJ				
	007				
TOTAL SUBOBJECT			40,000	40,000	40,000*
TOTAL FUND			40,000*	40,000*	40,000*
TOTAL SECTION			40,000*	40,000*	40,000*
TOTAL DIVISION			40,000*	40,000*	40,000*
TOTAL DEPT			40,000*	40,000*	40,000*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Art Commission

## IN MAJOR SERVICE AREA (MSA):

Cultural and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):Educational/Cultural  
Enrichment

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	430,496	\$390,966	
Net Expenditures	430,496	\$390,966	
Revenues for Services Rendered	-	25,000	
Employments:			
. Permanent	9	7	
. Other	<u>22</u>	<u>22</u>	
Total	36	34	

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	28 ART COMMISSION	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	***FISCAL YEAR 1978 -1979*** FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	43,854	48,568		21,025	27,542	142,780	114,544	65,976
010	OVERTIME				1,463	1,463-			
020	TEMPORARY SALARIES	2,700	2,756		4,054	1,298-	287,364	287,364	284,608
060	HAND FRINGE BENEFITS		12,987		5,181	7,805	33,284	26,085	13,098
100	PROF & SPEC SVCS				120,577	120,577-			
111	USE OF EMPL CARS	98	100		100	100	95	95	5-
120	OTHER SERVICES	2,690	3,725	10,826	6,544	8,006	3,725	3,725	
130	MAT & SUPPLIES	1,966	2,000	1,000	4,677	1,677-	2,000	2,000	
140	FIXED CHARGES	100	16,137			16,137	16,137	16,137	
201	PROG PROJ BUDGET	418,113	298,927	289,136	209,903	1,158,333	289,136	289,136	9,791-
202	FAC MAINT PROJ BOGT	13,856	27,300		613	26,686	19,110	15,015	12,285-
220	EQUIPMENT	4,000	4,000		4,303	308-	2,800	2,800	1,200-
310	CENTRAL SHOP			1,200		1,200			
350	REPRODUCTION			50	63	13-			

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 518

DEPT	28 ART COMMISSION								
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
390	INTERDEPARTMENTAL RECOVERY						365,935-	365,935-	365,935-
490	REVENUE TRANSFER TO ANOTHE	366,097	310,516	11,160	378,409*	321,676	430,496*	390,966*	310,516-
TOTAL DEPT		851,676*	727,016*	313,372*	378,409*	1,642,149*	430,496*	390,966*	336,050-

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 311

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 28 ART COMMISSION  
DIVISION 00 ART COMMISSION  
SECTION 00 ART COMMISSION  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	RECOMMEND AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC								
A101	1 COURT ALTERNATIVE SPECIALIST 063486766		1	1					
1565	1 ASSISTANT DIRECTOR ART COMH 066180800		1	1	20,592	1	20,592	1	20,592
1652	2 SENIOR ACCOUNTANT 056780684								
1842	2 MANAGEMENT ASSISTANT 051980625								
3562	1 DIRECTOR, CULTURAL AFFAIRS 107681076		1	1	27,976	1	27,976	1	27,976
TOTAL OBJECT			3*	3*	48,568*	4*	76,804*	2*	48,568*
TOTAL FUND			3*	3*	48,568*	4*	76,804*	2*	48,568*
TOTAL SECTION			3*	3*	48,568*	4*	76,804*	2*	48,568*
TOTAL DIVISION			3*	3*	48,568*	4*	76,804*	2*	48,568*

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 28 ART COMMISSION  
DIVISION 01 ART COMMISSION  
SECTION 00 ART COMMISSION  
FUND 01099 WORK ORDER

CLASS NO	DESCRIPTION	RATE	FY 77-78		DEPT REQUEST	MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT		NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***							
OBJECT	001 PERM SALARIES-MISC						
A251 2	OFFICE MANAGER	1000H1000			1	1	12,000
A256 2	ADMINISTRATIVE ASSISTANT	0833H0633			1	1	9,996
A253 2	BOOK-KEEPER	0833H0833			1	1	9,996
A254 2	DIRECTOR/SUPPORT SERVICES	1166H1166			1	1	13,992
A268 2	DIRECTOR	1666H1666			1	1	19,992
TOTAL OBJECT			*	*	5*	5*	65,976*
020 TEMPORARY SALARIES							
OBJECT	020 TEMPORARY SALARIES						
A255 2	DEVELOPMENT DIRECTOR	1250H1250			1	1	15,000
A256 2	DIRECTOR OF C. E. T. A.	1166H1166			1	1	13,992
A257 2	RECEPTIONIST/TYPIST	0708H0708			1	1	8,496
A258 2	PURCHASING AGENT	0503H0583			1	1	6,996
A259 2	BUILDING DIRECTOR	1166H1166			3	3	41,976
A260 2	ASSISTANT BUILDING DIRECTOR	0833H0833			4	4	39,984
A261 2	OFFICE MANAGER/RECEPTIONIST	0791H0791			4	4	37,968
A262 2	MASTER TECHNICIAN	0916H0916			3	3	32,976
A263 2	CUSTODIANS	0708H0708			4	4	33,984
A264 2	CURATORS	0833H0833			2	2	19,992
A265 2	DIRECTOR/TECHNICAL SERVICES	1000H1000			1	1	12,000
A266 2	DIRECTOR/GRAPHIC SERVICES	1000H1000			1	1	12,000

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 311

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 28 ART COMMISSION  
 DIVISION 01 ART COMMISSION  
 SECTION 00 ART COMMISSION  
 FUND 01099 WORK ORDER

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
020	TEMPORARY SALARIES	1000H1000							
A267 2	DIRECTOR/COSTUME BANK								
	TOTAL OBJECT		*	*		1	12,000	1	12,000
	TOTAL FUND		*	*		27*	287,364*	27*	287,364*
	TOTAL SECTION		*	*		32*	353,340*	32*	353,340*
	TOTAL DIVISION		*	*		32*	353,340*	32*	353,340*
	TOTAL DEPT		*	*		32*	353,340*	32*	353,340*
			3*	3*	48,568*	36*	430,144*	34*	401,908*



REPORT 411

CITY AND COUNTY OF SAN FRANCISCO

EQUIPMENT DETAIL

FISCAL YEAR 1979-80

## PHASE C

RUN DATE 03/29/79

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DEPT	28 ART COMMISSION
DIVISION	00 ART COMMISSION
SECTION	00 ART COMMISSION
FUND	01001 GENERAL FUND

EQUIP NO	DESCRIPTION	PRICE	COUNT	AMOUNT	COUNT	AMOUNT
SUBJECT	2299 OTHER					
	280099 MISC EQUIPMENT	260	10	2,600	10	2,600
TOTAL SUBOBJECT			10*	2,600*	10*	2,600*
TOTAL FUND			10*	2,600*	10*	2,600*
TOTAL SECTION			10*	2,600*	10*	2,600*
TOTAL DIVISION			10*	2,600*	10*	2,600*
TOTAL DEPT			10*	2,600*	10*	2,600*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

REPORT 511

PHASE C  
FISCAL YEAR 1979-80

DEPT	28 ART COMMISSION					
DIVISION	00 ART COMMISSION					
SECTION	00 ART COMMISSION					
FUND	01600 FACILITIES MAINT PROJECTS					
PROJ NO	DESCRIPTION	FY	REQ	PRI	DEPTL REQUEST	MAYOR'S RECOMMEND
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY					
141	COMM CULTURAL FAC	79	012		19,110	15,015
TOTAL SUBOBJECT					19,110*	15,015*
TOTAL FUND					19,110*	15,015*
TOTAL SECTION					19,110*	15,015*
TOTAL DIVISION					19,110*	15,015*
TOTAL DEPT					19,110*	15,015*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Asian Art Museum

## IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):Educational and Cultural  
Enrichment

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	393,322 -	392,908 -	
Net Expenditures	393,322	392,908	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	15	15	
. Other	-	-	
Total	15	15	

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	62 ASIAN ARTS MUSEUM	OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	***FISCAL YEAR 1978 -1979***			2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
						BUDGET REVISIONS	FIRST 6 MOS ACTUAL					
		001 PERH SALARIES-MISC		231,072	229,519		112,176	117,342	231,062	223,962	5,557-	
		060 HAND FRINSE BENEFITS		58,167	65,044		30,387	34,656	65,926	63,912	1,132-	
		100 PROF & SPEC SVCS		46,000	48,760		23,000	25,759	49,680	49,680	920	
		111 USE OF EMPL CARS			50			50	500	500	450	
		120 OTHER SERVICES		38,046	40,110	46,156	55,703	30,162	26,720	25,420	14,690-	
		130 MAT & SUPPLIES		14,623	15,350		6,725	8,624	11,950	11,950	3,400-	
		140 FIXED CHARGES		6,000	6,000			6,000	6,000	6,800		
		202 FAC MAINT PROJ BDGT		7,944	10,000			10,000		10,000		
		220 EQUIPMENT		6,739	9,842			9,842	950	950	8,892-	
		350 REPRODUCTION				200	16	183	200	200	200	
		370 WORKERS COMP		330	334			334	334	334		
		490 REVENUE TRANSFER TO ANOTHE		16,000	10,000			10,000			10,000-	
		TOTAL DEPT		424,921*	435,109**	46,356*	228,007*	252,952*	393,322*	392,908*	42,101-	

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 62 ASIAN ARTS MUSEUM  
DIVISION 00 ASIAN ARTS MUSEUM  
SECTION 00 ASIAN ARTS MUSEUM  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		DEPT REQUEST	MAYOR'S RECOMMEND	
				NO OF POS	BUDGET AS MODIFIED		NO OF POS	AMOUNT
1424 1 CLERK-TYPIST	001 PERM SALARIES-MISC	0320B0391	1	1	10.166	1	11.171	1
1426 1 SENIOR CLERK-TYPIST		0357 0428						
1426 2 SENIOR CLERK-TYPIST		0357B0428						
1446 1 SENIOR CLERK STENOGRAPHER		0394B0460	1	1	11.960	1	12.006	1
1630 1 ACCOUNT CLERK		0325B0390	1	1	9.365	1	9.828	1
3520 1 MUSEUM PREPARATOR		0416B0500	1	1	11.541	1	13.050	1
3522 1 SENIOR MUSEUM PREPARATOR		0451B0544	1	1	14.144	1	14.198	1
3527 1 MUSEUM CONSERVATOR ASST (A P 0413B0519			1	1	13.494	1	13.546	1
3529 1 MUSEUM CONSERVATOR (AVERY BR 0731B0882			1	1	22.932	1	23.020	1
3542 1 CURATOR II		0565B0661	3	3	53.118	3	51.646	3
3546 1 CURATOR IV		0714B0862	2	2	44.824	2	44.996	2
3556 1 MUSEUM REGISTRAR		0456B0852	1	1	14.352	1	14.407	1
3569 1 ASST DIRECTOR, ADMIN CENTE 0688B0830			1	1	19.808	1	19.332	1
3632B1 LIBRARIAN II ASIAN ART 0570B0668			1	1	17.888	1	17.957	1
9999 1 SALARY SAVINGS		0000B0000			14.073-		14.095-	
TOTAL OBJECT			15*	15*	229,519*	16*	231,062*	15*
TOTAL FUND			15*	15*	229,519*	16*	231,062*	15*
TOTAL SECTION			15*	15*	229,519*	16*	231,062*	15*
TOTAL DIVISION			15*	15*	229,519*	16*	231,062*	15*

## REPORT 311

CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT 62 ASIAN ARTS MUSEUM  
DIVISION 00 ASIAN ARTS MUSEUM  
SECTION 00 ASIAN ARTS MUSEUM  
FUND 01001 GENERAL FUND

FY 77-78	NO OF POS	NO OF POS	BUDGET AS MODIFIED	AMOUNT
***FISCAL YEAR 1978-1979***				

MAYOR'S RECOMMEND  
NO OF POS  
AMOUNT  
(NON-STAND)

CLASS NO	DESCRIPTION
100	100
200	200
300	300
400	400
500	500
600	600
700	700
800	800
900	900
1000	1000
1100	1100
1200	1200
1300	1300
1400	1400
1500	1500
1600	1600
1700	1700
1800	1800
1900	1900
2000	2000
2100	2100
2200	2200
2300	2300
2400	2400
2500	2500
2600	2600
2700	2700
2800	2800
2900	2900
3000	3000
3100	3100
3200	3200
3300	3300
3400	3400
3500	3500
3600	3600
3700	3700
3800	3800
3900	3900
4000	4000
4100	4100
4200	4200
4300	4300
4400	4400
4500	4500
4600	4600
4700	4700
4800	4800
4900	4900
5000	5000
5100	5100
5200	5200
5300	5300
5400	5400
5500	5500
5600	5600
5700	5700
5800	5800
5900	5900
6000	6000
6100	6100
6200	6200
6300	6300
6400	6400
6500	6500
6600	6600
6700	6700
6800	6800
6900	6900
7000	7000
7100	7100
7200	7200
7300	7300
7400	7400
7500	7500
7600	7600
7700	7700
7800	7800
7900	7900
8000	8000
8100	8100
8200	8200
8300	8300
8400	8400
8500	8500
8600	8600
8700	8700
8800	8800
8900	8900
9000	9000
9100	9100
9200	9200
9300	9300
9400	9400
9500	9500
9600	9600
9700	9700
9800	9800
9900	9900
10000	10000

NO	OF	POS	AMOUNT
1	1	1	1
2	2	2	2
3	3	3	3
4	4	4	4
5	5	5	5
6	6	6	6
7	7	7	7
8	8	8	8
9	9	9	9
10	10	10	10
11	11	11	11
12	12	12	12
13	13	13	13
14	14	14	14
15	15	15	15
16	16	16	16
17	17	17	17
18	18	18	18
19	19	19	19
20	20	20	20
21	21	21	21
22	22	22	22
23	23	23	23
24	24	24	24
25	25	25	25
26	26	26	26
27	27	27	27
28	28	28	28
29	29	29	29
30	30	30	30
31	31	31	31
32	32	32	32
33	33	33	33
34	34	34	34
35	35	35	35
36	36	36	36
37	37	37	37
38	38	38	38
39	39	39	39
40	40	40	40
41	41	41	41
42	42	42	42
43	43	43	43
44	44	44	44
45	45	45	45
46	46	46	46
47	47	47	47
48	48	48	48
49	49	49	49
50	50	50	50
51	51	51	51
52	52	52	52
53	53	53	53
54	54	54	54
55	55	55	55
56	56	56	56
57	57	57	57
58	58	58	58
59	59	59	59
60	60	60	60
61	61	61	61
62	62	62	62
63	63	63	63
64	64	64	64
65	65	65	65
66	66	66	66
67	67	67	67
68	68	68	68
69	69	69	69
70	70	70	70
71	71	71	71
72	72	72	72
73	73	73	73
74	74	74	74
75	75	75	75
76	76	76	76
77	77	77	77
78	78	78	78
79	79	79	79
80	80	80	80
81	81	81	81
82	82	82	82
83	83	83	83
84	84	84	84
85	85	85	85
86	86	86	86
87	87	87	87
88	88	88	88
89	89	89	89
90	90	90	90
91	91	91	91
92	92	92	92
93	93	93	93
94	94	94	94
95	95	95	95
96	96	96	96
97	97	97	97
98	98	98	98
99	99	99	99
100	100	100	100

OBJECT	001 PERM SALARIES-MISC
--------	------------------------

TOTAL DEPT

15\*

15\*

229,519\*

\*91

231,062\*

\*51

223,962\*

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

RUN DATE 03/29/79

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DEPT	62 ASIAN ARTS MUSEUM				
DIVISION	00 ASIAN ARTS MUSEUM				
SECTION	00 ASIAN ARTS MUSEUM				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT
SUBJECT	2299 OTHER				
620019	SOLDERING OUTFIT	100	1	100	1
620029	SOLDERING TANKS	68	1	136	1
620039	COLLING TOWER BLEED OFF CONT	430	1	430	1
620049	FIRE EXTINGUISHERS	136	1	136	1
620059	MOTORIZED PSCHROMETER	130	1	130	1
620069	LABORATORY TOOL KIT	84	1	168	1
TOTAL SUBOBJECT			6*	1,102*	6*
TOTAL FUND			6*	1,102*	6*
TOTAL SECTION			6*	1,102*	6*
TOTAL DIVISION			6*	1,102*	6*
TOTAL DEPT			6*	1,102*	6*

## CITY AND COUNTY OF SAN FRANCISCO

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REPORT 511

## CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C  
FISCAL YEAR 1979-80

DEPT	62 ASIAN ARTS MUSEUM				
DIVISION	00 ASIAN ARTS MUSEUM				
SECTION	00 ASIAN ARTS MUSEUM				
FUND	01600 FACILITIES MAINT PROJECTS				
PROJ NO	DESCRIPTION	PT	DEPTL	MAYOR'S	
		REQ	REQUEST	RECOMMEND	
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY				
	12% QTLY MAINT OF BLDGS & POWER PLA				
TOTAL	SUBOBJECT		*	10,000	
TOTAL	FUND		*	10,000*	
TOTAL	SECTION		*	10,000*	
TOTAL	DIVISION		*	10,000*	
TOTAL	DEPT		*	10,000*	



DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

County Education Office

## IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Educational/Cultural Enrichment

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	1,547,730	1,524,282	
Net Expenditures	1,547,730	1,524,282	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	9	8	
. Other	-	-	
Total	9	8	

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## DEPARTMENTAL OBJECT SUMMARY

PAGE 531

FISCAL YEAR 1979-80

DEPT	07 COUNTY EDUCATION OFFICE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FISCAL YEAR 1978-1979*** BUDGET FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001 PERM SALARIES-MISC	41,117	17,912	8,955	8,956	30,805	17,912			
060 MAND FRINGE BENEFITS	3,431	3,841	3,841	3,841	7,948	2,993	848-		
130 MAT & SUPPLIES	925	800	800	800	800	800			
140 FIXED CHARGES	1,166,798	1,199,089	1,199,089	1,199,089	1,199,089	1,199,089			
146 RENTAL OF PROPERTY	300,414	303,488	303,488	303,488	303,488	303,488			
220 EQUIPMENT					5,600				
TOTAL DEPT	1,512,685*	1,525,130*	*	8,955*	1,516,174*	1,547,730*	1,524,282*	848-	

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 532

DEPT	07 COUNTY EDUCATION OFFICE								
DIVISION	00 COUNTY EDUCATION OFFICE								
SECTION	00 COUNTY EDUCATION OFFICE								
FUND	01001 GENERAL FUND								
***FISCAL YEAR 1978-1979***									
CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PEER SALARIES-MISC								
0130 1	SUPERINTENDENT OF SCHOOLS	2733HE733	1	1	32,800	1	9,512	1	9,512
0135 1	MEMBER, BOARD OF EDUCATION	004GB0046	7	7	8,400	7	8,400	7	8,400
1450 2	LEGAL STENOGRAPHER	041LD0494				1	12,893		
9999 1	SALARY SAVINGS	0000B0000			23,288-				
TOTAL OBJECT			8*	8*	17,912*	9*	30,805*	8*	17,912*
TOTAL FUND			8*	8*	17,912*	9*	30,805*	8*	17,912*
TOTAL SECTION			8*	8*	17,912*	9*	30,805*	8*	17,912*
TOTAL DIVISION			8*	8*	17,912*	9*	30,805*	8*	17,912*
TOTAL DEPT			8*	8*	17,912*	9*	30,805*	8*	17,912*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 411

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

DEPT	07 COUNTY EDUCATION OFFICE				
DIVISION	00 COUNTY EDUCATION OFFICE				
SECTION	00 COUNTY EDUCATION OFFICE				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT
					AMOUNT
SUBJECT	2260 OFFICE	5,600	1	5,600	
070019	OFFICE EQUIP		1*	5,600*	*
TOTAL	SUBJECT		1*	5,600*	*
TOTAL	FUND		1*	5,600*	*
TOTAL	SECTION		1*	5,600*	*
TOTAL	DIVISION		1*	5,600*	*
TOTAL	DEPT		1*	5,600*	*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Fine Arts Museum

## IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(S):

Educational/Cultural Enrichment

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions Net Expenditures	2,143,238  120,000  2,023,238	2,128,066  120,000  2,008,066	
Revenues for Services Rendered	535,200	535,200	
Employments:			
. Permanent	103	103	
. Other	-	-	
Total	103	103	

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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## DEPT 61 FINE ARTS MUSEUMS

DEPT	OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 BUDGET	FY 78-79 ORIGINAL REVISIONS	FY 78-79 BUDGET FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT REQUEST	MAYOR'S RECOMMENDATION (NON-STANDARD)	COMP TO FY 78-79 ORIG BUDG
	001	PEPM SALARIES-MISC	1,197,846	1,140,149	13,676-	510,718	608,916	1,088,844	1,076,037	64,112-
	003	PERM SALARIES-CRAFT	178,347	153,707		83,457	70,249	177,527	177,527	23,820
	010	OVERTIME	2,113	2,300		909	1,390	2,600	2,600	300
	012	HOLIDAY PAY	22,857	24,300		12,129	12,170	24,700	24,700	400
	020	TEMPORARY SALARIES	661	3,014		1,400	1,613	3,914	3,914	900
	060	MAND FRINGE BENEFITS	352,642	394,995	44,489	164,531	274,952	384,632	394,267	728-
	100	PROF & SPEC SVCS	30,867	8,013	49,870	10,348	47,534	8,013	8,013	
	111	USE OF ENPL CARS	880	925		325	599	925	925	
	120	OTHER SERVICES	111,229	112,964		45,781	67,182	76,932	68,932	44,032-
	130	MAT & SUPPLIES	14,537	25,160		12,350	12,809	24,230	24,230	930-
	140	FIXED CHARGES	14,095	13,750		100	13,650	15,000	15,000	1,250
	160	IN LIEU SICK LEAVE	30,352		6,838		6,838			
	202	FAC MAINT PROJ BDGT	70,829	70,000		574	69,425	70,000	70,000	
	220	EQUIPMENT	7,232	7,285	22,500	4,213	25,571	5,000	1,000	6,285-



## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 61 FINE ARTS MUSEUMS  
DIVISION 01 GENERAL  
SECTION 00 GENERAL  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
B425 3 ASST TO DIRECTOR, CALIF PAL	0443B0533		1	1	13,468	1	13,520
Y 6 1 ORGANIST	671806718		1	1	7,054	1	11,119
1820 1 PAYROLL CLERK	0356B0426		1	1	11,076	1	16,887
1312 1 PUBLIC INFORMATION OFFICER	0536B0647		1	1	16,822	1	43,058
1444 1 CLERK STENOGRAPHER	0359B0430		3	4	41,230	4	13,937
1452 1 STENOGRAPHIC SECRETARY	0444B0534		1	1	13,884	1	11,641
1632 1 SENIOR ACCOUNT CLERK	0372B0446		1	1	11,596	1	14,799
1650 1 ACCOUNTANT	0471B0567		1	1	14,209	1	11,954
3502 1 MUSEUM EXHIBIT PACKER AND RE	0438B0526		1	1	13,676	1	4
3520 1 MUSEUM PREPARATOR	0416B0500		4	4	47,816	4	1
3522 1 SENIOR MUSEUM PREPARATOR	0451B0544		1	1	13,669	1	1
3524 1 PRINCIPAL MUSEUM PREPARATOR	0531B0641		1	1	16,666	1	1
3525 1 CHIEF MUSEUM PREPARATOR	0503B0704		1	1	17,875	1	1
3528 1 MUSEUM CONSERVATOR	0697B0842		3	3	63,245	3	63,031
3534 1 MUSEUM PHOTOGRAPHER	0500B0602		1	1	15,652	1	15,712
3541 1 CURATOR I	0446B0539		1	1	14,014	1	1
3542 1 CURATOR II	0565B0681		3	3	50,949	3	49,175
3544 1 CURATOR III	0620B0748		2	2	38,971	2	37,089
3545 1 CURATOR IV	0331B0748		1	1	14,708	1	81,087
3546 1 CURATOR V	0331B0748		1	1	14,708	1	81,087



## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80DEPT 61 FINE ARTS MUSEUMS  
DIVISION 01 GENERAL  
SECTION 00 GENERAL  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPT REQUEST	HAYOR'S RECOMMEND	
				NO OF POS	AMOUNT	NO OF POS	AMOUNT		NO OF POS	AMOUNT (NON-STAND)
0001 PERM SALARIES-HISC										
3547 1 CURATOR V			08280964	2	49,244	2	47,285	2	47,285	
3550 1 MUSEUM EXHIBITION DESIGNER			06428073	1	17,875	1	17,513	1	17,513	
3556 1 MUSEUM REGISTRAR			04588052	2	27,131	2	26,935	2	26,935	
3566 1 EXECUTIVE SECRETARY, MUSEUMS			06778088	1	19,838	1	20,865	1	20,865	
3570 1 DIRECTOR AND CHIEF CURATOR, 3324H3364				1	39,888	1	39,888	1	39,888	
3585 1 DEPUTY DIRECTOR FOR EDUCATIO 098081191				1	29,536	1	28,093	1	28,093	
3587 1 DEPUTY DIR FOR ADMINISTRATI 098081191				1	29,536	1	27,767	1	27,767	
3630 1 LIBRARIAN I			046580583	1	13,597	1		1		
3632A1 LIBRARIAN II FINE ARTS			057080688	1	17,888	1	17,957	1	17,957	
8202 3 SECURITY GUARD			035880429	5	52,998	5	53,831	5	53,831	
8226 1 MUSEUM GUARD			039480473	25	305,694	25	306,250	25	306,250	
8226 3 MUSEUM GUARD			041380496	5	64,414	5	64,463	5	64,463	
8226K3 MUSEUM GUARD K			043480521	1	12,870	1	12,921	1	12,921	
8228 1 SENIOR MUSEUM GUARD			044280531	2	27,719	2	27,718	2	27,718	
8230 1 CHIEF MUSEUM GUARD			046580583	1	15,217	1	15,216	1	15,216	
8231 1 MUSEUM SERVICES CO-ORDINATOR 064180773				1	20,093	1	20,175	1	20,175	
9999 1 SALARY SAVINGS			00080000		153,178-		66,227-		81,014-	
TOTAL OBJECT				83*	84*	84*	84*	84*	84*	
0003 PERM SALARIES-CRAFT					1,098,475*		1,043,659*		1,030,872*	
2708 1 CUSTODIAN			030800463	5	57,606	5	47,516	5	47,516	

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 311

## CLASSIFICATION DETAIL

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PHASE C  
FISCAL YEAR 1979-80

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
61	FINE ARTS MUSEUMS											
01	GENERAL											
00	GENERAL											
01001	GENERAL FUND											
003	PERM SALARIES-CRAFT											
2716	1	CUSTODIAL ASSISTANT SUPERVIS	0422B0508	2	2	26,467	2	26,467	2	26,467	2	26,467
7205	1	CHIEF STATIONARY ENGINEER	0762B0920	1	1	23,920	1	24,012	1	24,012	1	24,012
7334	1	STATIONARY ENGINEER	0611B0736	4	4	77,046	4	57,786	4	57,786	4	57,786
7335	1	SENIOR STATIONARY ENGINEER	0668B0630	1	1	21,663	1	21,746	1	21,746	1	21,746
9999	1	SALARY SAVINGS	0000B0000			53,039-						
TOTAL	OBJECT			13*	13*	153,707*	13*	177,527*	13*	177,527*	13*	177,527*
020	TEMPORARY SALARIES											
7334	1	STATIONARY ENGINEER	0611B0736	1	1	2,414		2,414		2,414		2,414
8226	1	MUSEUM GUARD	0394B0473	1	1	200						
TOTAL	OBJECT			2*	2*	2,414*	*	2,414*	*	2,414*	*	2,414*
TOTAL	FUND			99*	99*	1,254,596*	97*	1,223,600*	97*	1,223,600*	97*	1,210,813*
TOTAL	SECTION			98*	98*	1,254,596*	97*	1,223,600*	97*	1,223,600*	97*	1,210,813*
TOTAL	DIVISION			99*	99*	1,254,596*	97*	1,223,600*	97*	1,223,600*	97*	1,210,813*

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 311

## CLASSIFICATION DETAIL

RUN DATE 03/29/79

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 61 FINE ARTS MUSEUMS  
 DIVISION 02 ADMISSION  
 SECTION 00 ADMISSION  
 FUND 02403 ADMISSIONS FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT 001 PERM SALARIES-MISC								
1630 1 ACCOUNT CLERK	032590390	1	1	9,474	1	9,120	1	9,120
3302 1 VENDOR	030990370	5	5	34,653	5	35,965	5	35,965
9999 1 SALARY SAVINGS	000080000			2,453-				
TOTAL OBJECT		6*	6*	41,674*	6*	45,185*	6*	45,185*
TOTAL FUND		6*	6*	41,674*	6*	45,185*	6*	45,185*
TOTAL SECTION		6*	6*	41,674*	6*	45,185*	6*	45,185*
TOTAL DIVISION		6*	6*	41,674*	6*	45,185*	6*	45,185*
TOTAL DEPT		104*	105*	1,296,270*	103*	1,268,785*	103*	1,255,998*

\*\*\*FISCAL YEAR 1978-1979\*\*\*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 411

## EQUIPMENT DETAIL

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FISCAL YEAR 1979-80

PHASE C

DEPT	61 FINE ARTS MUSEUMS				
DIVISION	01 GENERAL				
SECTION	00 GENERAL				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2270 BOOKS LIBRARY	5,000	1	1	1,000
040019 BOOKS			1*	1*	1,000*
TOTAL SUBJECT			1*	1*	1,000*
TOTAL FUND			1*	1*	1,000*
TOTAL SECTION			1*	1*	1,000*
TOTAL DIVISION			1*	1*	1,000*
TOTAL DEPT			1*	1*	1,000*

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 511

## CAPITAL PROJECTS/FACILITIES MAINTENANCE

 PHASE C  
 FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	61 FINE ARTS MUSEUMS		
DIVISION	01 GENERAL		
SECTION	00 GENERAL		
FUND	01600 FACILITIES MAINT PROJECTS		
PROJ NO	DESCRIPTION	FY	DEPTL
		REQ PRI	REQUEST
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY		
123 MISC FAC MAINT PROJ	006		
TOTAL SUBJECT			70,000
			70,000*
TOTAL FUND			70,000*
			70,000*
TOTAL SECTION			70,000*
			70,000*
TOTAL DIVISION			70,000*
			70,000*
TOTAL DEPT			70,000*
			70,000*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	92,563	91,113	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	92,563	91,113	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	3	3	
. Other	-	-	
Total	3	3	

## DEPARTMENT:

Law Library

## IN MAJOR SERVICE AREA (MSA):

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):Educational and Cultural  
Enrichment

Departmental Administration

CITY AND COUNTY OF SAN FRANCISCO  
DEPARTMENTAL OBJECT SUMMARY  
FISCAL YEAR 1979-80

RUN DATE 03/29/79  
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DEPT	63 LAM 'IBRARY								
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	HAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	65,617	70,622		29,021	41,600	72,089	72,089	1,467
060	HAND FRINGE BENEFITS	16,060	19,983		7,268	11,714	19,024	19,024	41
120	OTHER SERVICES	936	1,015	75-	439	350	1,050		1,015-
130	HAT & SUPPLIES	216	220		153	66	300		220-
350	REPRODUCTION	74		75	25	49	100		
TOTAL DEPT		82,903*	90,840*	*	36,906*	53,779*	92,563*	91,113*	273*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 311

## CLASSIFICATION DETAIL

PAGE 545

## PHASE C

FISCAL YEAR 1979-80

DEPT 63 LAW LIBRARY  
DIVISION 00 LAW LIBRARY  
SECTION 00 LAW LIBRARY  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED		DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 0170 1	001 PERM SALARIES-MISC ASSISTANT LAW LIBRARIAN	0616B0816	1	1	22,696	1	22,786	1	22,786
0180 1	LAW LIBRARIAN	1109B1109	1	1	30,862	1	30,981	1	30,981
0190 1	BOOKBINDER	0589B0589	1	1	17,062	1	18,322	1	18,322
TOTAL OBJECT			3*	3*	70,622*	3*	72,089*	3*	72,089*
TOTAL FUND			3*	3*	70,622*	3*	72,089*	3*	72,089*
TOTAL SECTION			3*	3*	70,622*	3*	72,089*	3*	72,089*
TOTAL DIVISION			3*	3*	70,622*	3*	72,089*	3*	72,089*
TOTAL DEPT			3*	3*	70,622*	3*	72,089*	3*	72,089*



DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental* Request	Mayor's Recommended	Board Recommended
DEPARTMENT:			
Public Library			
IN MAJOR SERVICE AREA (MSA):			
Culture and Recreation			
CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):			
Educational/Cultural Enrichment			
Departmental Administration			
Revenues for Services Rendered	78,200	78,200	
Employments:			
. Permanent	321	276	
. Other	<u>168</u>	<u>168</u>	
Total	489	444	

\* Departmental Request amended by letter to Mayor after closing of request phase of computer processing. Actual request equal to \$6,958,400.

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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## FISCAL YEAR 1979-80

DEPT	41 PUBLIC LIBRARY	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	***FISCAL YEAR 1978-1979*** BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	HAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
OBJECT	TITLE								
001	PERM SALARIES-MISC	3,399,909	3,426,167	49,697-	1,552,451	1,674,924	3,551,418	3,628,612	202,445
003	PERM SALARIES-CRAFT	329,236	371,916		175,908	196,007	334,530	377,172	5,256
010	OVERTIME	4,633	3,495		160-	3,663	8,900	8,900	5,405
012	HOLIDAY PAY					1,425-			
020	TEMPORARY SALARIES	361,890	416,800		185,796	231,003	405,551	405,551	11,249-
060	MAND FRINGE BENEFITS	988,684	1,102,238		465,566	636,643	983,494	1,013,819	88,419-
100	PROF & SPEC SVCS	48,033	7,225	1,000-	769	3,455	5,100	5,100	2,125-
111	USE OF ENPL CARS	298	1,000		400	599	850	850	150-
120	OTHER SERVICES	441,627	541,762	50,542-	130,446	199,689	487,140	487,140	54,622-
130	MAT & SUPPLIES	90,335	94,546		20,926	73,619	94,000	86,800	7,746-
140	FIXED CHARGES	4,266	3,080		55	3,025	2,550	2,550	530-
1-6	RENTAL OF PROPERTY	56,124	60,000		29,796	30,204	52,300	52,300	7,700-
160	IN LIEU SICK LEAVE	374	49,700-	99,400		49,700			49,700
220	EQUIPMENT	977,606	923,719	110	211,605	672,223	705,500	705,500	218,219-

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

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DEPT	41 PUBLIC LIBRARY	***FISCAL YEAR 1978-1979***				DEPT	COMP TO	
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	FY 78-79 RECOMMEND ORIG BUDG (NON-STAND)	
269	BUDGS STRUCT IMPRV		5,900			5,900	5,900-	
303	REAL ESTATE	1,500		1,000		1,000	900	
310	CENTRAL SHOP	2,583	3,600		3,600	3,250	350-	
312	CIVIL SERVICE				1,000	1,000	1,000	
330	LIGHT HEAT&POWER	67,174		70,542		70,542	67,385	
340	CONTROLLER DAT PROC	47,741	42,684		14,330	28,354	5,684-	
370	WORKERS COMP	24,377	24,000		1,066	22,933	2,600-	
371	REC-PARK GARDENER	49,205	49,439			49,439	7,054-	
490	REVENUE TRANSFER TO ANOTHE		5,900			5,900	5,900-	
TOTAL DEPT		6,895,595*	7,033,771*	69,813*	2,788,966*	3,960,997*	6,808,657*	6,947,614*
							86,157-	

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-00

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
41	PUBLIC LIBRARY												
00	PUBLIC LIBRARY												
00	PUBLIC LIBRARY												
01001	GENERAL FUND												
001	PERM SALARIES-MISC												
1220	PAYROLL CLERK												
1240	1 ASSISTANT PERSONNEL ANALYST						1	1	9,672	1	10,085	1	10,085
1270	1 DEPARTMENTAL PERSONNEL OFFIC						1	1	12,276	1	13,487	1	13,487
1314	1 PUBLIC RELATIONS OFFICER						1	1	21,789	1	21,872	1	21,872
1402	1 JUNIOR CLERK						1	1	21,268	1	21,350	1	21,350
1404	1 CLERK						1	1	7,286	1	7,828	1	7,828
1408	1 PRINCIPAL CLERK						4	4	37,292	4	40,281	4	40,281
1410	2 CHIEF CLERK						1	1	13,147	1	14,120	1	14,120
1422	1 JUNIOR CLERK TYPST						5	5	41,710	5	41,732	5	41,732
1424	1 CLERK-TYPST						6	10	49,194	5	50,279	5	50,279
1426	1 SENIOR CLERK-TYPST						1	1	10,634	1	11,171	1	11,171
1444	1 CLERK STENOGRAPHER						5	4	41,626	4	43,707	4	43,707
1446	1 SENIOR CLERK STENOGRAPHER						1	1	11,960	1	12,006	1	12,006
1450	1 PRINCIPAL CLERK STENOGRAPHER						1	1	13,130	1	13,181	1	13,181
1544	1 SECRETARY, LIBRARY COMMISSIO						1	1	21,789	1	21,872	1	21,872
1630	1 ACCOUNT CLERK						1	4	15,031	2	19,020	2	19,020
1650	1 ACCOUNTANT						1	1	14,742	1	14,799	1	14,799
1654	1 PRINCIPAL ACCOUNTANT						1	1	18,213	1	21,558	1	21,558
1760	1 OFFSET MACHINE OPERATOR						1	1	12,532	1	13,181	1	13,181

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 41 PUBLIC LIBRARY  
DIVISION 00 PUBLIC LIBRARY  
SECTION 00 PUBLIC LIBRARY  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS		AMOUNT	NO OF POS	AMOUNT	AMOUNT (NON-STAND)
OBJECT 1829	001 PERM SALARIES-MISC	054980661	1	1	14,390	1	15,769	1	15,769
3602	LIBRARY PAGE	028480340	6	6	46,048	6	45,936	6	45,936
3610	LIBRARY ASSISTANT	0348B0416	1	1	4,940	1	4,750	1	4,750
3610	LIBRARY ASSISTANT	0348B0416				12	114,004		
3610P2	LIBRARY ASSISTANT PT	0348B0416				1	4,750		
3616	LIBRARY TECHNICAL ASSISTANT	0408B0489		47	583,926	46	577,606	46	577,606
3616	LIBRARY TECHNICAL ASSISTANT	0408B0489				11	131,691		
3616P1	LIBRARY TECHNICAL ASSIT I PT	0408B0489	49	49	6,357	1	6,379	1	6,379
3618	LIBRARY TECHNICAL ASSISTANT	0446B0536	12	12	167,682	12	166,528	12	166,528
3630	LIBRARIAN I	0485B0583	58	58	849,653	58	867,110	58	867,110
3630P2	LIBRARIAN I PT	0485B0583				13	102,479		
3632	LIBRARIAN II	0570B0666	46	46	810,395	46	829,031	46	829,031
3634	LIBRARIAN III	0641B0773	23	23	464,516	23	465,846	23	465,846
3636	CHIEF LIBRARIAN	0726B0878	3	3	68,484	3	68,747	3	68,747
3640	COORDINATOR, CHILDRENS LIBRA	0726B0878	1	1	22,828	1	22,916	1	22,916
3642	COORDINATOR, ADULT LIBRARY S	0726B0878	1	1	22,828	1	22,916	1	22,916
3670	CITY LIBRARIAN	1243B1506	1	1	35,563	1	39,307	1	39,307
5322	GRAPHIC ARTIST	0424B0510	1	1	13,260	1	13,311	1	13,311
7416	BOOK REPAIRER	0355B0390	4	4	39,960	4	39,394	3	30,773

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 41 PUBLIC LIBRARY  
 DIVISION 00 PUBLIC LIBRARY  
 SECTION 00 PUBLIC LIBRARY  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPT REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC						
7418 2 SENIOR BOOK REPAIRER	041680500				11,120	11,120
7426 1 ELEVATOR OPERATOR	032680391		6	18,139	10,205	10,205
7426P1 ELEVATOR OPERATOR PT	032680391			7,973	12,762	12,762
8202 1 SECURITY GUARD	034180409		3	29,262	30,897	30,897
8204 2 INSTITUTIONAL POLICE OFFICER	048280580				53,104	
8207 1 BUILDING & GROUNDS PATROL OF	043680524		1	13,255	13,964	13,964
9999 1 SALARY SAVINGS	000080000			215,519-	527,483-	
TOTAL OBJECT			250*	304* 3,384,442*	288* 3,551,418*	244* 3,628,612*
OBJECT 003 PERM SALARIES-CRAFT						
2708 1 CUSTODIAN	038680463		19	226,006	227,998	227,998
2708P1 CUSTODIAN PT	038680463		7	38,550	43,642	43,642
2716 1 CUSTODIAL ASSISTANT SUPERVIS	042280508		2	26,416	26,518	26,518
2718 1 CUSTODIAL SUPERVISOR I	046380557		1	14,482	14,538	14,538
7334 1 STATIONARY ENGINEER	061180738		2	39,740	38,849	18,905
7335 1 SENIOR STATIONARY ENGINEER	068880830		1	21,580	21,663	21,663
7355 1 TRUCK DRIVER	079280920		1	23,816	23,908	23,908
9999 1 SALARY SAVINGS	000080000			17,674-	62,586-	
TOTAL OBJECT			33	337,916*	33* 334,530*	32* 377,172*
OBJECT 020 TEMPORARY SALARIES						
3602 1 LIBRARY PAGE	028480340		160	345,944	365,367	365,367

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

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 DEPT 41 PUBLIC LIBRARY  
 DIVISION 00 PUBLIC LIBRARY  
 SECTION 00 PUBLIC LIBRARY  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***									
OBJECT	070 TEMPORARY SALARIES								
3630 1 LIBRARIAN I	04580563	6	37,512	6	25,207	6	25,207		
3632 1 LIBRARIAN II	057080688	2	33,344	2	14,877	2	14,877		
TOTAL OBJECT		168*	416,800*	168*	405,551*	168*	405,551*		
TOTAL FUND		451	505	469*	4,291,499*	464*	4,411,335*		
TOTAL SECTION		451	505	469*	4,291,499*	464*	4,411,335*		
TOTAL DIVISION		451	505	469*	4,291,499*	464*	4,411,335*		
TOTAL DEPT		451	505	469*	4,291,499*	464*	4,411,335*		

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

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DEPT	DIVISION	SECTION	FUND	EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
41	PUBLIC LIBRARY	00	PUBLIC LIBRARY						
					2270 BOOKS LIBRARY	697,000			697,000
					410669 1 LIBRARY BOOK				
					TOTAL SUBOBJECT		*	*	697,000*
					2299 OTHER	1,000	1	1	1,000
					410059 1 BUKSTER				
					410669 1 TERMINAL -PORTABLE	7,500	1	1	7,500
					TOTAL SUBOBJECT		2*	2*	8,500*
					TOTAL FUND		2*	2*	705,500*
					TOTAL SECTION		2*	2*	705,500*
					TOTAL DIVISION		2*	2*	705,500*
					TOTAL DEPT		2*	2*	705,500*



DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY**DEPARTMENT :**

Recreation and Park Department

**IN MAJOR SERVICE AREA (MSA) :**

Culture and Recreation

**CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :**Park Preservation  
Recreational Promotion  
Support Services

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$28,657,327 2,460,013	\$25,459,863 2,633,454	
Net Expenditures	\$26,197,314	\$22,826,409	
Revenues for Services Rendered	\$ 6,124,000	\$ 6,086,900	
Employments:			
. Permanent	826	825	
. Other	39	39	
Total	<u>865</u>	<u>864</u>	

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	42 RECREATION AND PARK COMMISSION				***FISCAL YEAR 1978 -1979***			COMPT TO FY 78-79 ORIG BUDG		
	OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE		DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)
	001	PERM SALARIES-MISC	8,925,106	8,289,914	120,749	6,559,430	1,682,026	8,195,360	8,348,139	58,225
	003	PERM SALARIES-CRAFT	2,950,670	2,743,445	56,027-	1,261,442	1,504,450	2,624,148	2,624,148	119,297-
	010	OVERTIME	76,322	67,950	2,520-	48,616	31,413	85,940	83,250	15,300
	012	HOLIDAY PAY	68,198	18,900	15,550	23,399	17,600	49,880	47,380	28,480
	020	TEMPORARY SALARIES	1,295,988	835,181	340,527	441,927	370,763	1,247,297	1,235,989	400,808
	040	FEES AND OTHER COMPENSATIO	21,665	8,000		5,618	2,381	14,000	14,000	6,000
	060	MAND FRINGE BENEFITS	3,112,747	3,182,931	152,699	1,436,235	1,771,796	3,275,975	3,243,157	60,226
	100	PROF & SPEC SVCS	84,487	124,803	9,878	81,145	44,007	81,929	81,929	42,874-
	101	MED SVC CONTRACT	800	4,600	3,600-		1,000			4,600-
	111	USE OF EMPL CARS	28,188	19,100	600	9,490	9,010-	24,391	24,291	5,191
	120	OTHER SERVICES	458,338	512,398	29,264	237,796	263,905	614,848	523,198	10,800
	130	MAT & SUPPLIES	732,192	745,340	20,776	247,022	482,063	705,925	696,425	48,915-
	140	FIXED CHARGES	99,627	99,961	11,800	27,819	94,941	103,105	102,405	2,444
	145	JUDGEMENTS - CLAIMS	2,264	7,500		1,617	5,882	7,500	7,500	

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION	***FISCAL YEAR 1978-1979***	2ND 6 MOS	DEPTL	HAYOR'S	COMP TO			
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	ESTIMATE	REQUEST	RECOMMEND (NON-STAND)	ORIG BUDG
146	RENTAL OF PROPERTY	2,105,151	1,810,942	1,809,921	1,021	1,882,434	1,882,434	71,492	
160	IN LIEU SICK LEAVE	120,580	221,716	189,752	31,963				
201	PROG PROJ BUDGET	74,873	192,500	287,502-	68,498	183,500-	301,110	301,110	108,610
202	FAC MAINT PROJ BDGT		355,300	10,418		345,718	1,882,900	1,098,700	743,399
203	CAP PROJ BUDGET			1,039,700		171,700	1,324,000	299,200	299,200
220	EQUIPMENT	91,266	20,377	105,833	4,261	147,903	20,665	17,650	2,727-
230	ANIMAL PURCHASE						35,000		
269	BUDGS STRUCT IMPRV		1,748,525	3,498,050-		1,748,525-			1,748,525-
281	LAND		207,225	6,941,677	45,000	5,148,152	2,275,000	1,040,000	832,775
303	REAL ESTATE		400			400	400	400	
304	MEDICAL SERVICE			3,600	3,600		4,600	4,600	4,600
310	CENTRAL SHOP		229,300	25,500		254,800	229,300	229,300	
311	PURCHASING-GEN OFC		18,863			18,863	18,863	18,863	
320	CONST. SERVICES		400			400	400	400	

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION	***FISCAL YEAR 1978 -1979***				2ND 6 MOS	DEPTL	MAYOR'S	COMP TO
OBJECT	TITLE	FY 77-78	FY 78-79	BUDGET	FIRST 6 MOS	ESTIMATE	REQUEST	RECOMMEND	FY 78-79
		ACTUAL	ORIGINAL	REVISIONS	ACTUAL			(NON-STAND)	ORIG BUDG
321	PUBLIC WORKS ACCTG		15,841			15,841	15,841		15,841
330	LIGHT HEAT&POWER	568,985	550,139	19,610		589,059	564,725	527,415	22,724-
350	REPRODUCTION	1,017	4,000		1,620	2,379	4,000	4,000	
370	WORKERS COMP		301,000			301,000	283,787	283,787	17,213-
390	INTERDEPARTMENTAL RECOVERY	68,421-	72,653-	40,500-				73,073-	420-
401	LOAN REPAYMENTS	143,971	143,971			143,971	143,971	143,971	
490	REVENUE TRANSFER TO ANOTHE		2,730,292	2,052,426		4,782,718	2,460,013	2,633,454	96,838-
TOTAL	DEPT	20,894,014*	24,916,445*	7,236,124*	12,524,208*	16,487,080*	28,657,327*	25,459,863*	543,417*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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PHASE C  
FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 01 RECREATION  
SECTION 01 ATHLETICS AND AQUATICS  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		DEPT REQUEST	MAYOR'S RECOMMEND	
		RATE	NO OF POS		AMOUNT	NO OF POS
OBJECT 001 PERM SALARIES-MISC						
3204 3 SWIMMING POOL CASHIER - CLER	03A8B0466	10	10	116,180	10	114,710
3206 3 BEACH LIFEGUARD	049480595	2	2	28,682	2	27,287
3208 3 POOL LIFEGUARD	039280470	6	6	70,653	6	67,264
3214 3 SENIOR SWIMMING INSTRUCTOR	055580669	9	9	146,965	9	149,705
3284 1 RECREATION DIRECTOR	048280580	8	8	29,952	4	58,515
3284 3 RECREATION DIRECTOR	050680609	4	4	60,674	8	29,952
3287 3 ASSISTANT RECREATION SUPERVI	061580742	1	1	18,740	1	18,453
3289 1 RECREATION SUPERVISOR	062280752	2	2	39,164	2	39,254
3291 1 PRINCIPAL RECREATION SUPERVI	073580887	2	2	46,184	2	46,301
3292 1 ASSISTANT SUPERINTENDENT, RE	084681022	1	1	26,572	1	26,674
9999 1 SALARY SAVINGS	000080000			99,591-		88,104-
TOTAL OBJECT		45*	45*	484,235*	45*	490,011*

OBJECT 020 TEMPORARY SALARIES

WPO0 1 SUMMER YOUTH EMPLOYMENTS 0295H0295

3202 1 LOCKER ROOM ATTENDANT	025380302			16,160		15,542
3204 1 SWIMMING POOL CASHIER - CLER	037080444			35,816		57,978
3206 1 BEACH LIFEGUARD	047180567			25,300		40,955
3208 1 POOL LIFEGUARD	037480448			6,734		10,900
3212 1 SWIMMING INSTRUCTOR	044480534			46,373		75,066
				28,862		46,270

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 01 RECREATION  
 SECTION 01 ATHLETICS AND AQUATICS  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 020 TEMPORARY SALARIES									
3214 1 SENIOR SWIMMING INSTRUCTOR	0529B0636				1,840		2,978		2,978
3280 1 ASSISTANT RECREATION DIRECTO	0414H0414				12,849		20,800		20,800
3284 1 RECREATION DIRECTOR	0482B0580				16,155		26,602		26,602
TOTAL OBJECT			*	*	190,289*	*	297,091*	*	297,091*
TOTAL FUND			45*	45*	674,524*	45*	787,102*	45*	787,102*
TOTAL SECTION			45*	45*	674,524*	45*	787,102*	45*	787,102*

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 01 RECREATION  
SECTION 03 COMMUNITY SERVICES  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	AMOUNT (NON-STAND)
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## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 01 RECREATION  
 SECTION C4 CULTURAL ACTIVITIES  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS NO OF POS	DEPTL REQUEST NO OF POS	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
2760 1 LAUNDRY WORKER	0351B0420		1	1	1	1	9,369
3238 1 DANCE INSTRUCTOR	0482B0560		7	7	7	7	26,208
3250 1 ORCHESTRA INSTRUCTOR	0482B0560		1	1	1	1	3,744
3256 1 PHOTOGRAPHY INSTRUCTOR	0482B0560		9	9	9	9	33,696
3257 3 SENIOR PHOTOGRAPHY INSTRUCTOR	0555B0669		1	1	1	1	17,172
3258 1 PHOTOGRAPHY DIRECTOR	0622B0752		1	1	1	1	19,627
3262 1 CURATOR OF ARTS AND CRAFTS,	0546B0656		1	1	1	1	14,589
3284 1 RECREATION DIRECTOR	0482B0560		3	3	6	6	90,828
3284 3 RECREATION DIRECTOR	0506B0609		6	6	3	3	11,232
3285 3 JUNIOR MUSEUM DIRECTOR	0653B0769		1	1	1	1	19,627
3287 3 ASSISTANT RECREATION SUPERVISOR	0615B0742		1	1	1	1	18,453
3289 1 RECREATION SUPERVISOR	0622B0752		5	5	5	5	98,136
3291 1 PRINCIPAL RECREATION SUPERVISOR	0735B0887		1	1	1	1	23,151
3292 1 ASSISTANT SUPERINTENDENT, RE	0846B1022		1	1	1	1	26,674
3548 1 CURATOR OF NATURAL SCIENCE,	0546B0656		2	2	2	2	34,348
9999 1 SALARY SAVINGS	0000B0000						14,589-
TOTAL OBJECT			41*	41*	41*	41*	432,265*
OBJECT 003 PERM SALARIES-CRAFT							
2772 1 SEWING TECHNICIAN	0343B0411		1	1	1	1	10,727



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DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 01 RECREATION  
SECTION 04 CULTURAL ACTIVITIES  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)

OBJECT 003 PERM SALARIES-CRAFT

TOTAL OBJECT			1*	1*	10,666*	1*	10,727*	1*	10,727*
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OBJECT 020 TEMPORARY SALARIES

MP000 1 SUMMER YOUTH EMPLOYMENTS 0295H0295

2654 1 COOK 0475B0572

3260 1 CRAFTS INSTRUCTOR 0482B0580

3280 1 ASSISTANT RECREATION DIRECTO 0414H0414

3284 1 RECREATION DIRECTOR 0482B0580

TOTAL OBJECT		*	*	*	110,123*	*	147,754*	*	159,629*
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TOTAL FUND		42*	42*	42*	500,362*	42*	590,746*	42*	602,621*
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TOTAL SECTION		42*	42*	42*	500,362*	42*	590,746*	42*	602,621*
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TOTAL DIVISION		166*	166*	166*	2,759,288*	166*	2,952,355*	166*	2,964,230*
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DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 02 ADMINISTRATIVE  
 SECTION 00 ADMINISTRATIVE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERH SALARIES-HISC								
A195	2 SYSTEM ACCOUNTANT I	0724B0874				1	19,299	1	19,299
A196	2 GRANT COORDINATOR	0706B0706				1	13,770	1	13,770
1220	1 PAYROLL CLERK	0356B0426	5	5	54,819	5	55,593	5	55,593
1222	1 SENIOR PAYROLL AND PERSONNEL	0390B0467	1	1	12,142	1	12,189	1	12,189
1224	1 PRINCIPAL PAYROLL AND PERSON	0430B0517	1	1	13,442	1	13,494	1	13,494
1232	1 TRAINING OFFICER	0596B0721	1	1	17,262	1	18,188	1	18,188
1270	1 DEPARTMENTAL PERSONNEL OFFIC	0694B0838	1	1	20,253	1	21,321	1	21,321
1336	1 ASST TO GENERAL MANAGER(PUB	0646B0807	1	1	19,110	1	19,602	1	19,602
1402	1 JUNIOR CLERK	0278B0332	2	2	16,612	2	17,330	2	17,330
1408	1 PRINCIPAL CLERK	0449B0541	1	1	13,431	1	14,108	1	14,108
1424	1 CLERK-TYPIST	0326B0391	4	4	38,651	4	39,109	4	39,109
1426	1 SENIOR CLERK-TYPIST	0357 0428	2	2	22,256	2	22,342	2	22,342
1444	1 CLERK STENOGRAPHER	0359B0430	2	2	20,172	2	20,898	2	20,898
1446	1 SENIOR CLERK STENOGRAPHER	0384B0460	4	4	47,840	4	48,024	4	48,024
1452	1 STENOGRAPHIC SECRETARY	0444B0534	1	1	13,884	1	13,937	1	13,937
1632	1 SENIOR ACCOUNT CLERK	0372B0446	1	1	10,999	1	11,553	1	11,553
1650	1 ACCOUNTANT	0471B0567	5	5	39,350	3	38,059	3	38,059
1652	1 SENIOR ACCOUNTANT	0567B0664	1	2	33,956	2	34,473	2	34,473
1654	2 PRINCIPAL ACCOUNTANT	0684B0826				1	21,559	1	21,559

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 DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 02 ADMINISTRATIVE  
 SECTION 00 ADMINISTRATIVE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPTL REQUEST	MAJOR'S RECOMMEND
			FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		
OBJECT	001 PERM SALARIES-MISC					
1656 1	HEAD ACCOUNTANT	0626B0998	1	1	25,948	1
1706 1	TELEPHONE OPERATOR	0317B0361	1	1	9,802	1
1926 1	SENIOR MATERIALS AND SUPPLIE	046B0B0554	1	1	14,404	1
3102 1	ASSISTANT BUSINESS MANAGER,	0636B0769	1	1	19,994	1
3104 1	BUSINESS MANAGER, RECREATION	1008B1220	1	1	31,720	1
3110 1	EXECUTIVE SEC'Y TO GENERAL M	0766B0766	1	1	19,916	1
3115 1	EXECUTIVE ASST TO GENERAL M	0895B1083	1	1	28,153	1
3140 1	GENERAL MANAGER, RECREATION	1355B1642	1	1	40,759	1
3268 1	MUNICIPAL STADIUMS MANAGER	0668B0607	1	1	19,110	1
3294 1	RECREATION SUPERINTENDENT	1093B1323	1	1	34,398	1
3302 1	VENDOR	0309B0370	1	1	8,760	1
3306 1	RIDES ATTENDANT	0309B0370	2	2	19,240	2
3332 1	CONCESSIONS AND AMUSEMENTS A	0449B0541	1	1	11,960	1
3334 1	CONCESSIONS, AMUSEMENT AND C	0541B0652	1	1	14,404	1
3350 1	PARKS SUPERINTENDENT	1093B1323	1	1	30,944	1
3582 3	MARITIME MUSEUM DIRECTOR	0687B0631	1	1	21,622	1
9999 1	SALARY SAVINGS	0000ED0000	49*	51*	21,295-	50*
TOTAL OBJECT					724,023*	682,406*

 OBJECT 020 TEMPORARY SALARIES  
 I 5311 VENDOR HELPER 0249H0249

5,179

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 DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 02 ADMINISTRATIVE  
 SECTION 00 ADMINISTRATIVE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT L REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	020 TEMPORARY SALARIES								
153 11	VENDOR HELPER	0249H0249			5,179		10,000		10,000
WR00 1	SUMMER YOUTH EMPLOYMENTS	0295H0295			5,136		3,315		3,315
W108 1	RIDES ATTENDANT HELPER	0244H0244			2,821		5,000		5,000
2654 1	COOK	0475B0572			11,875				
3208 1	POOL LIFEGUARD	0374B0448			3,680				
3214 1	SENIOR SWIMMING INSTRUCTOR	0529B0638			1,840				
3284 1	RECREATION DIRECTOR	0482B0560			22,605				
TOTAL OBJECT			*	*	58,315*	*	18,315*	*	18,315*
TOTAL FUND			49*	51*	782,338*	50*	700,721*	50*	700,721*

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DEPT DIVISION SECTION FUND	42 RECREATION AND PARK COMMISSION 02 ADMINISTRATIVE 00 ADMINISTRATIVE 02225 STATE COUNTY FAIR FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	HAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC										
1444 1	CLERK STENOGRAPH. R		035980430		1	1	5,000				
3130 1	ARBORETUM DIRECTOR		080380970				3,154				
3416 1	GARDENER		055280664		2	2	17,264				
TOTAL OBJECT					3*	3*	25,418*	*	*	*	*
OBJECT	003 PERM SALARIES-CRAFT										
2708 1	CUSTODIAN		039680463		2	2	13,057				
TOTAL OBJECT					2*	2*	13,057*	*	*	*	*
OBJECT	020 TEMPORARY SALARIES										
2708 1	CUSTODIAN		039680463				200				
TOTAL OBJECT					*	*	200*	*	*	*	*
TOTAL FUND					5*	5*	38,675*	*	*	*	*
TOTAL SECTION					54*	56*	821,013*	50*	700,721*	50*	700,721*
TOTAL DIVISION					54*	56*	821,013*	50*	700,721*	50*	700,721*

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## PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 03 PARK  
SECTION 02 GOLDEN GATE PARK  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET NO OF POS	MODIFIED AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
001	PERM SALARIES-MISC								
3130	1 ARBORETUM DIRECTOR	0803B0970	1	1	25,230	1	25,317	1	25,317
3410	1 ASSISTANT GARDENER	0503B0605	60	60	912,532	60	876,125	60	876,125
3416	1 GARDENER	0552B0644	59	59	1,016,953	59	1,022,494	59	1,022,494
3418	1 GARDENER ASSISTANT SUPERVISOR	0634B0766	3	3	59,748	3	59,978	3	59,978
3419	1 MUNICIPAL STADIUM GROUNDKEEP	0634B0766	1	1	19,916	1	19,993	1	19,993
3422	1 PARK SECTION SUPERVISOR	0664B0803	10	10	208,235	10	207,770	10	207,770
3424	3 INSECTICIDE SPRAY OPERATOR	0593B0715	1	1	17,706	1	17,774	1	17,774
3428	1 NURSERY SPECIALIST	0634B0766	7	7	139,412	7	139,426	7	139,426
3430	1 CHIEF NURSERY SPECIALIST	0731B0882	2	2	45,864	2	44,996	2	44,996
3432	1 ASSISTANT DIRECTOR, ARBORETE	0697B0842	1	1	21,892	1	21,976	1	21,976
3466	1 ASSISTANT SUPERINTENDENT, PA	0846B1022	1	1	23,793	1	25,043	1	25,043
6102	1 RODENT CONTROL TECHNICIAN	0396B0475	1	1	12,350	1	12,398	1	12,398
8208	3 PARK PATROL OFFICER	0457B0550	10	10	143,992	10	139,934	10	139,934
8210	3 HEAD PARK PATROL OFFICER	0506B0609	1	1	15,813	1	15,903	1	15,903
9999	1 SALARY SAVINGS	0000B0000			284,305-		379,812-		379,812-
TOTAL	OBJECT		158*	158*	2,379,131*	158*	2,249,315*	158*	2,249,315*
003	PERM SALARIES-CRAFT								
2703	1 CUSTODIAN	0366B0463	13	13	157,009	13	157,096	13	157,096
3434	1 TREE TOPPER	0605B0731	5	5	93,096	5	91,382	5	91,382



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DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 03 PARK  
SECTION 03 DISTRICT PARKS & SQUARES MAINTENANCE  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS	BUDGET AS MODIFIED	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS
OBJECT	001 PERH SALARIES-M-SC									
3410	1 ASSISTANT GARDENER	0503B0605	47	47	709,561	47	727,211	47	727,211	
3416	1 GARDENER	0552B0664	62	62	1,066,468	62	1,074,484	62	1,074,484	
3418	1 GARDENER ASSISTANT SUPERVISOR	0634B0766	14	14	278,561	14	278,983	14	278,983	
3419	1 MUNICIPAL STADIUM GROUNDKEEP	0634B0766	1	1	19,916					
3422	1 PARK SECTION SUPERVISOR	0664B0803	6	6	124,706	6	121,991	6	121,991	
3464	1 AREA SUPERVISOR, PARKS SQUAR	0731B0882	4	4	89,674	4	92,081	4	92,081	
3466	1 ASSISTANT SUPERINTENDENT, PA	0846B1022	1	1	26,572	1	26,674	1	26,674	
8208	3 PARK PATROL OFFICER	0457B0550	2	2	28,321	2	28,403	2	28,403	
9999	1 SALARY SAVINGS	0000B0000			357,849-		408,488-		408,488-	
TOTAL OBJECT			137*	137*	1,985,890*	136*	1,941,339*	136*	1,941,339*	
OBJECT	003 PERH SALARIES-CRAFT									
2708	1 CUSTODIAN	0366B0463	45	45	528,600	45	524,153	45	524,153	
2716	1 CUSTODIAL ASSISTANT SUPERVIS	0422B0508	1	1	13,208	1	13,258	1	13,258	
7514	1 GENERAL LABORER	0503B0605	1	1	15,730	1	15,791	1	15,791	
9999	1 SALARY SAVINGS	0000B0000			56,697-		149,539-		149,539-	
TOTAL OBJECT			47*	47*	500,841*	47*	403,663*	47*	403,663*	
OBJECT	020 TEMPORARY SALARIES									
NR00	1 SUMMER YOUTH EMPLOYMENTS	029SH0295			17,928					
TOTAL OBJECT			*	*	17,928*	*	*	*	*	
TOTAL FUND			184*	184*	2,504,659*	183*	2,345,002*	183*	2,345,002*	



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DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 03 PARK  
SECTION 03 DISTRICT PARKS & SQUARES MAINTENANCE  
FUND 01099 WORK ORDER

\*\*\*FISCAL YEAR 1978-1979\*\*\*  
CLASS NO DESCRIPTION FY 77-78 BUDGET AS MODIFIED DEPTL REQUEST MAYOR'S RECOMMEND  
NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT  
(NON-STAND)

OBJECT	001 PERM SALARIES-MISC								
3416 1 GARDENER	055280664	2	2	34,528	2	34,661	2	34,661	
3418 1 GARDENER ASSISTANT SUPERVISOR 063480766		1	1	19,916	1	19,993	1	19,993	
TOTAL OBJECT		3*	3*	54,444*	3*	54,654*	3*	54,654*	
TOTAL FUND		3*	3*	54,444*	3*	54,654*	3*	54,654*	
TOTAL SECTION		187*	187*	2,559,103*	186*	2,399,656*	186*	2,399,656*	

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## PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 03 PARK  
 SECTION 04 STRUCTURAL MAINT  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
			NO OF POS	NO OF POS	BUDGET AS MODIFIED AMOUNT	NO OF POS		
OBJECT 001 PERM SALARIES-MISC								
1406 1 SENIOR CLERK	037280446		1	1	11,596	1	11,641	1
2478 3 SENIOR SEWAGE TREATMENT CHEM	076480921		1	1	22,828	1	23,489	1
7108 1 HEAVY EQUIPMENT OPERATIONS A	061180738		1	1	17,446	1	16,337	1
7202 1 ASSIST PARK SUPERINTENDENT	077380934		1	1	24,284	1	24,377	1
7208 1 HEAVY EQUIPMENT OPERATIONS S	067180810		1	1	20,098	1	21,141	1
9999 1 SALARY SAVINGS	000080000				45,183-		60,967-	
TOTAL OBJECT			5*	5*	51,069*	5*	36,018*	5*
OBJECT 003 PERM SALARIES-CRAFT								
7205 1 CHIEF STATIONARY ENGINEER	076280920		1	1	23,920	1	24,012	1
7213 1 PLUMBER SUPERVISOR I	081880989		1	1	25,714	1	25,813	1
7215 1 GENERAL LABORER SUPERVISOR I	055280664		1	1	17,264	1	17,330	1
7226 1 CARPENTER SUPERVISOR I	079680961		1	1	24,986	1	25,082	1
7242 3 PAINTER SUPERVISOR I	080080966		1	1	28,405	1	27,014	1
7311 1 CEMENT MASON	062880758		1	1	19,708	1	19,784	1
7328 1 OPERATING ENGINEER, UNIVERSA	059480934		4	4	95,264	4	95,630	4
7334 1 STATIONARY ENGINEER	061180738		9	9	172,692	9	173,356	9
7335 1 SENIOR STATIONARY ENGINEER	063880830		1	1	21,580	1	21,663	1
7344 1 CARPENTER	073180882		6	6	137,592	6	136,816	6
7345 1 ELECTRICIAN	071780866		2	2	45,032	2	45,205	2

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DEPT DIVISION SECTION FUND	42 RECREATION AND PARK COMMISSION 03 PARK 04 STRUCTURAL MAINT 01001 GENERAL FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPT REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS (NON-STAND)
OBJECT	003 PERM SALARIES-CRAFT							
7346 1 PAINTER	0764B0920	6	6	141,282	6	139,230	6	139,230
7347 1 PLUMBER	0731B0862	5	5	114,660	5	111,615	5	111,615
7348 1 STEAMFITTER	0731B0862	1	1	20,638	1	22,968	1	22,968
7355 1 TRUCK DRIVER	0792B0920	23	23	546,080	23	542,191	23	542,191
7373 1 SENIOR STATIONARY ENGINEER,	0755B0912	3	3	71,136	3	71,501	3	71,501
7376 1 SHEET METAL WORKER	0714B0862	2	2	44,824	2	39,155	2	39,155
7395 1 ORNAMENTAL IRON WORKER	0641B0862	2	2	43,784	2	43,992	2	43,992
7514 1 GENERAL LABORER	0503B0605	25	25	386,544	25	380,583	25	380,583
9999 1 SALARY SAVINGS	0000B0000			295,971-		344,080-		344,080-
TOTAL OBJECT		95*	95*	1,689,134*	95*	1,617,820*	95*	1,617,820*
OBJECT	020 TEMPORARY SALARIES							
7335 1 SENIOR STATIONARY ENGINEER	0688B0830					11,222		11,222
7335 3 SENIOR STATIONARY ENGINEER	0722B0871							
TOTAL OBJECT		*	*	450*	*	11,222*	*	11,222*
TOTAL FUND		100*	100*	1,740,653*	100*	1,665,060*	100*	1,665,060*
TOTAL SECTION		100*	100*	1,740,653*	100*	1,665,060*	100*	1,665,060*

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DEPT 42 RECREATION AND PARK COMMISSION  
 DIVISION 03 PARK MATHER  
 SECTION 01001 GENERAL FUND

				***FISCAL YEAR 1978-1979***				MAYOR'S RECOMMEND			
				FY 77-78 BUDGET AS MODIFIED				(NON-STAND)			
CLASS NO	DESCRIPTION	RATE	NO OF POS	AMOUNT	NO OF POS	AMOUNT	DEPTL REQUEST	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT	001 PERM SALARIES-MISC										
1650 1	ACCOUNTANT	047180567		4,876		5,727			5,727		5,727
3416 3	GARDENER	057980697	1	17,362	1	17,462	1	1	17,462	1	17,462
TOTAL OBJECT			1*	22,238*	1*	23,209*	1*	1*	23,209*	1*	23,209*
OBJECT	020 TEMPORARY SALARIES										
R101 1	CAMP ASSISTANT	016980169	29	29,211	29	34,106	29	29	34,106	29	34,106
R102 1	CAMP MANAGER	051780517	1	3,064	1	3,064	1	1	3,064	1	3,064
1630 1	ACCOUNT CLERK	032580390	2	5,668	2	5,668	2	2	5,668	2	5,668
2650 1	ASSISTANT COOK	041480498	3	7,994	3	7,994	3	3	7,994	3	7,994
2652 1	BAKER	051080614	1	3,040	1	3,040	1	1	3,040	1	3,040
2654 1	COOK	047580572	2	5,662	2	5,662	2	2	5,662	2	5,662
2656 1	CHEF	058680707	1	4,315	1	4,315	1	1	4,315	1	4,315
TOTAL OBJECT			39*	58,994*	39*	63,889*	39*	39*	63,889*	39*	63,889*
TOTAL FUND			40*	81,232*	40*	87,098*	40*	40*	87,098*	40*	87,098*
TOTAL SECTION			40*	81,232*	40*	87,098*	40*	40*	87,098*	40*	87,098*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

[illegible]

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 03 PARK  
SECTION 07 ZOO  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS	BUDGET AS MODIFIED	NO OF POS	AMOUNT	NO OF POS	AMOUNT	(NON-STAND)
OBJECT	001 PERM SALARIES-MISC									
3320 3	ANIMAL KEEPER	044980539	26	26	339,616	26	345,360	26	345,360	
3322 1	ASSISTANT HEAD ANIMAL KEEPER	050380605	1	1	15,730	1	15,851	1	15,851	
3324 1	HEAD ANIMAL KEEPER	053980650	1	1	16,900	1	16,900	1	16,900	
3340 1	ZOO DIRECTOR	093881136	1	1	29,536	1	29,650	1	29,650	
3410 1	ASSISTANT GARDENER	050380605	3	3	45,365	3	44,122	3	44,122	
3416 1	GARDENER	055280664	4	4	69,056	4	69,322	4	69,322	
3422 1	PARK SECTION SUPERVISOR	066480803	1	1	20,878	1	20,958	1	20,958	
8208K3	PARK PATROLMAN K	045880550	1	1	13,557	1	14,373			
9999 1	SALARY SAVINGS	000080000			41,679-		25,496-		25,536-	
TOTAL OBJECT			38*	38*	506,959*	38*	531,040*	37*	516,627*	
OBJECT	003 PERM SALARIES-CRAFT									
2709 1	CUSTODIAN	038680463	6	6	71,561	6	72,113	6	72,113	
2718 1	CUSTODIAL SUPERVISOR I	046380557	1	1	14,482	1	14,482	1	14,482	
7334 3	STATIONARY ENGINEER	064180774	1	1	19,263	1	19,262	1	19,262	
7355 1	TRUCK DRIVER	079280920	1	1	23,920	1	24,012	1	24,012	
7514 1	GENERAL LABORER	050380605	1	1	15,730	1	15,790	1	15,790	
9999 1	SALARY SAVINGS	000080000			3,282-		23,684-		23,684-	
TOTAL OBJECT			10*	10*	141,674*	10*	121,975*	10*	121,975*	
OBJECT	020 TEMPORARY SALARIES									
3320 1	ANIMAL KEEPER	042880514			2,500		2,500		2,500	

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DEPT	42 RECREATION AND PARK COMMISSION								
DIVISION	03 PARK								
SECTION	07 ZOO								
FUND	01001 GENERAL FUND								
CLASS NO	DESCRIPTION	RY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT	(NON-STAND)
OBJECT	020 TEMPORARY SALARIES								
TOTAL OBJECT		*	*	2,500*	*	2,500*	*	2,500*	
TOTAL FUND		48*	48*	653,133*	48*	655,515*	47*	641,102*	

CITY AND COUNTY OF SAN FRANCISCO

CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 03 PARK  
SECTION 07 ZOO  
FUND 02223 SAN FRANCISCO ZOO

		***FISCAL YEAR 1978-1979***											
CLASS NO	DESCRIPTION	RATE	NO OF POS	BUDGET AS MODIFIED	NO OF POS	DEPTL REQUEST	AMOUNT	NO OF POS	MAYOR'S RECOMMEND	AMOUNT	(NON-STAND)		
OBJECT	001 PERM SALARIES-MISC												
1406 1 SENIOR CLERK	0372B0446		1	11,596		1	9,943	1	1	9,943			
2290 1 ZOO VETERINARIAN	0697B0842		1	21,892		1	21,976	1	1	21,976			
2440 1 VETERINARY LABORATORY TECHNICIAN	0465B0560		1	14,152		1	13,397	1	1	13,397			
3302 1 VENDOR	0309B0370		3	30,304		3	26,188	3	3	26,188			
3321 1 SENIOR ANIMAL KEEPER	0469B0565		2	29,380		2	29,493	2	2	29,493			
3342 1 ZOOLOGIST	0534B0644		1	16,744		1	16,873	1	1	16,873			
3360 1 CURATOR OF ZOOLOGICAL EXHIBITS	0611B0738		1	16,276		1	15,947	1	1	15,947			
9999 1 SALARY SAVINGS	0000B0000						16,494-			16,494-			
TOTAL OBJECT			10*	140,344*		10*	117,323*	10*	10*	117,323*			
OBJECT	020 TEMPORARY SALARIES												
I 53 1 VENDOR HELPER	0249H0249			2,500			2,500			2,500			
I531 1 VENDOR HELPER	0249H0249						15,479			14,641			
3302 1 VENDOR	0309B0370						17,979*		*	17,141*			
TOTAL OBJECT			*	2,500*		*							
TOTAL FUND			10*	142,844*		10*	135,302*	10*	10*	134,464*			
TOTAL SECTION			58*	795,977*		58*	790,817*	58*	57*	775,566*			



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

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DEPT 46 RECREATION AND PARK COMMISSION  
DIVISION 03 PARK  
SECTION 08 CANDLESTICK PARK  
FUND 02222 CANDLESTICK PARK

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO DESCRIPTION

FY 77-78  
RATE NO OF POSBUDGET AS MODIFIED  
NO OF POS

AMOUNT

DEPT REQUEST  
NO OF POS AMOUNTMAYOR'S RECOMMEND  
AMOUNT  
(NON-STAND)

OBJECT	DESCRIPTION	FY 77-78 RATE	NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
001 PERH SALARIES-MISC								
3268 2 MUNICIPAL STADIUMS MANAGER	0668B0907		1	1	16,296	1	16,296	
3410 2 ASSISTANT GARDENER	0503B0605		2	2	26,655	2	26,655	
3416 2 GARDENER	0552B0664		1	1	17,330	1	17,330	
3419 2 MUNICIPAL STADIUM GROUNDKEEP	0634B0766		1	1	19,993	1	19,993	
8208 2 PARK PATROL OFFICER	0436B0554		1	1	11,627	1	11,627	
8208 3 PARK PATROL OFFICER	0457B0550		2	2	25,952	2	25,952	
9999 1 SALARY SAVINGS	0000B0000				36,289-			
TOTAL OBJECT			2*	2*	26,917*	6*	54,909*	120,053*
003 PERH SALARIES-CRAFT								
7334 3 STATIONARY ENGINEER	0641B0774		2	3	57,639	3	57,786	
7335 1 SENIOR STATIONARY ENGINEER	0668B0630		1	1	21,580	1	21,663	
TOTAL OBJECT			3*	4*	79,219*	4*	79,449*	79,449*
020 TEMPORARY SALARIES								
R 54 1 ATHLETIC ATTENDANT	0249H0249		10				6,000	3,000
1706 1 TELEPHONE OPERATOR	0317B0381		1					
2708 1 CUSTODIAN	0368B0463		5				22,264	7,500
7328 1 OPERATING ENGINEER, UNIVERSA	0594B0934		1					
7334 1 STATIONARY ENGINEER	0611B0755		2	1	11,000		16,904	11,000
TOTAL OBJECT			19*	1*	11,000*	*	45,168*	21,500*
TOTAL FUND			24*	7*	117,136*	12*	179,526*	221,002*



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
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DEPT DIVISION SECTION FUND	42 RECREATION AND PARK COMMISSION 03 PARK 09 YACHT HARBOR 02224 MARINA YACHT HARBOR	***FISCAL YEAR 1978-1979***				DEPT REQUEST		MAYOR'S RECOMMEND	
CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC								
1408 1	PRINCIPAL CLERK	0449D0541	1	1	14,066	1	12,668	1	12,668
3232 3	MARINA ASSISTANT MANAGER	0412B0494	4	4	50,369	4	50,557	4	50,557
3234 1	MARINA MANAGER	0494B0594	1	1	15,444	1	15,503	1	15,503
TOTAL OBJECT			6*	6*	79,879*	6*	78,728*	6*	78,728*
OBJECT	020 TEMPORARY SALARIES								
3232 1	MARINA ASSISTANT MANAGER	0393B0471	4	4	13,000	1	15,735	4	15,735
TOTAL OBJECT			4*	4*	13,000*	1*	15,735*	4*	15,735*
TOTAL FUND			10*	10*	92,879*	7*	94,463*	10*	94,463*
TOTAL SECTION			10*	10*	92,879*	7*	94,463*	10*	94,463*
TOTAL DIVISION			665*	648*	8,375,852*	649*	8,481,916*	651*	8,475,273*

PHASE C

FISCAL YEAR 1979-80

DEPT 42 RECREATION AND PARK COMMISSION  
DIVISION 04 PLANNING & DEVELOPMENT  
SECTION 01 OPEN SPACE  
FUND 02221 OPEN SPACE AND PARK RENOVATION

CLASS NO	DESCRIPTION	RATE	NO OF POS	***FISCAL YEAR 1978-1979***		DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND AMOUNT	
				FY 77-78	BUDGET AS MODIFIED			(NON-STAND)	
OBJECT 3410 1 ASSISTANT GARDENER									
	050360605		1	1	20,000				
TOTAL OBJECT			1*	1*	20,000*	*	*	*	*
TOTAL FUND			1*	1*	20,000*	*	*	*	*
TOTAL SECTION			1*	1*	20,000*	*	*	*	*
TOTAL DIVISION			1*	1*	20,000*	*	*	*	*
TOTAL DEPT			866*	871*	11,976,153*	865*	12,134,992*	867*	12,140,224*

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

DEPT	42 RECREATION AND PARK COMMISSION				
DIVISION	03 PARK				
SECTION	07 ZOO				
FUND	02223 SAN FRANCISCO ZOO				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT
SUBJECT	2202 OTHER VEHICLES				
420059	ONE TON VAN TRUCK	8,000	1	16,000	8,000
TOTAL SUBJECT			1*	16,000*	* 8,000*
SUBJECT	2299 OTHER				
420039	SERVICE CURT	3,750	2	6,765	1 3,750
TOTAL SUBJECT			2*	6,765*	1* 3,750*
TOTAL FUND			3*	22,765*	1* 11,750*
TOTAL SECTION			3*	22,765*	1* 11,750*

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
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DEPT	42 RECREATION AND PARK COMMISSION				
DIVISION	03 PARK				
SECTION	09 YACHT HARBOR				
FUND	02224 MARINA YACHT HARBOR				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2202 OTHER VEHICLES	5,900	1	1	5,900
420049	TRUCK				
TOTAL SUBJECT			1*	1*	5,900*
TOTAL FUND			1*	1*	5,900*
TOTAL SECTION			1*	1*	5,900*
TOTAL DIVISION			4*	2*	17,650*
TOTAL DEPT			4*	2*	17,650*

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 511

## CAPITAL PROJECTS/FACILITIES MAINTENANCE

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PHASE C  
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DEPT	42 RECREATION AND PARK COMMISSION			
DIVISION	03 PARK			
SECTION	05 CAMP MATHER			
FUND	01600 FACILITIES MAINT PROJECTS			
		FT	DEPT L	MAYOR'S
PROJ NO	DESCRIPTION	REQ PRI	REQUEST	RECOMMEND
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY			
142 GENERAL MAINT	79		38,000	*
TOTAL SUBOBJECT			38,000*	*
TOTAL FUND			38,000*	*
TOTAL SECTION			38,000*	*

## CITY AND COUNTY OF SAN FRANCISCO

## CAPITAL PROJECTS/FACILITIES MAINTENANCE

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## PHASE C

FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION				
DIVISION	03 PARK				
SECTION	07 ZOO				
FUND	02223 SAN FRANCISCO ZOO				
PROJ NO	DESCRIPTION	FY	DEPTL		HAYOR'S
		REQ	REQUEST		RECOMMEND
		PRI			
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY				
601	VAR LOC RECONSTRUCT	78 001	110,000	40,000	
602	MISC FAC MAINT PROJ	002	85,700	40,700	
TOTAL	SUBJECT		195,700*	80,700*	
SUBJECT	2030 CAPITAL PROJ BUDGET-ONLY				
117 **	UNASSIGNED TITLE **		550,000		
197 **	UNASSIGNED TITLE **		101,000		
198 **	UNASSIGNED TITLE **		38,000		
TOTAL	SUBJECT		689,000*	*	
TOTAL	FUND		884,700*	80,700*	
TOTAL	SECTION		884,700*	80,700*	



## CITY AND COUNTY OF SAN FRANCISCO

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

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PHASE C  
FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION		
DIVISION	03 PARK		
SECTION	08 CANDLESTICK PARK		
FUND	02222 CANDLESTICK PARK		
PROJ NO	DESCRIPTION	FY REQ PRI	DEPT L REQUEST
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY		MAYOR'S RECOMMEND
601 MISC FAC MAINT PROJ	001	184,000	184,000
TOTAL SUBOBJECT		184,000*	184,000*
TOTAL FUND		184,000*	184,000*
TOTAL SECTION		184,000*	184,000*

## CITY AND COUNTY OF SAN FRANCISCO

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

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 PHASE C  
 FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION				
DIVISION	03 PARK				
SECTION	09 YACHT HARBOR				
FUND	02224 MARINA YACHT HARBOR				
PROJ NO	DESCRIPTION	FY	DEPT L	MAYOR'S	
		REQ PRI	REQUEST	RECOMMEND	
SUBOBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY				
601 MISC FAC MAINT PROJ	001		49,000	49,000	
TOTAL SUBOBJECT			49,000*	49,000*	
TOTAL FUND			49,000*	49,000*	
TOTAL SECTION			49,000*	49,000*	
TOTAL DIVISION			1,155,700*	313,700*	

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 511

## CAPITAL PROJECTS/FACILITIES MAINTENANCE

 PHASE C  
 FISCAL YEAR 1979-80

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DEPT	42 RECREATION AND PARK COMMISSION		
DIVISION	04 PLANNING & DEVELOPMENT		
SECTION	01 OPEN SPACE		
FUND	02221 OPEN SPACE AND PARK RENOVATION		
PROJ NO	DESCRIPTION	FY	DEPTL
		REQ PRI	REQUEST
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY		
601 VAR LOC RENOVATE	001		925,000
			475,000
TOTAL SUBJECT			925,000*
SUBJECT	2030 CAPITAL PROJ BUDGET-ONLY		
703 VAR LOC LAND	001		600,000
			299,200
TOTAL SUBJECT			600,000*
			299,200*
TOTAL FUND			1,525,000*
			774,200*
TOTAL SECTION			1,525,000*
			774,200*

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C

FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION						
DIVISION	04 PLANNING & DEVELOPMENT						
SECTION	02 CAPITAL PROJECTS						
FUND	01600 FACILITIES MAINT PROJECTS						
	FY	REQ	PRI	DEPTL		MAYOR'S	
	PROJ NO	DESCRIPTION		REQUEST		RECOMMEND	
SUBJECT	132	COURT PLAY AREAS		195,000		160,000	
			010				
	133	MISC FAC MAINT PROJ	002	296,200		150,000	
TOTAL SUBJECT				491,200*		310,000*	
TOTAL FUND				491,200*		310,000*	

## CITY AND COUNTY OF SAN FRANCISCO

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

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PHASE C  
FISCAL YEAR 1979-80

DEPT	42 RECREATION AND PARK COMMISSION		
DIVISION	04 PLANNING & DEVELOPMENT		
SECTION	02 CAPITAL PROJECTS		
FUND	01700 CAPITAL PROJECTS		
PROJ NO	DESCRIPTION	FY	MAJOR'S
		REQ PRI	RECOMMEND
SUBJECT	2030 CAPITAL PROJ BUDGET-ONLY		
	195 HANDICAPPED ACCESS	79 008	
TOTAL SUBJECT		35,000	*
TOTAL FUND		35,000*	*
TOTAL SECTION		526,200*	310,000*
TOTAL DIVISION		2,051,200*	1,084,200*
TOTAL DEPT		3,206,900*	1,397,900*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	1,188,629	1,161,156	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	1,188,629	1,161,156	
Revenues for Services Rendered	435,000	350,000	
Employments:			
. Permanent	38	38	
. Other	-	-	
Total	38	38	

## DEPARTMENT:

War Memorial - Board of Trustees

## IN MAJOR SERVICE AREA (MSA) :

Culture and Recreation

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :

Educational/Cultural Enrichment

Departmental Administration

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	46 WAR MEMORIAL	***FISCAL YEAR 1978-1979***									
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG		
001	PERM SALARIES-MISC	204,242	188,389	2,570-	79,348	101,331	186,237	186,337	2,052-		
003	PERM SALARIES-CRAFT	356,139	358,386	8,087-	155,052	179,786	386,922	382,303	23,917		
010	OVERTIME	45,525	44,396	13,514-	405	37,976	11,896	11,896	36,500-		
012	HOLIDAY PAY	3,291	4,500	13,514	17,079	35,434	22,500	22,500	18,000		
013	EXT WORK WEEK	4,398	4,600		1,870	2,729	6,700	6,700	2,100		
020	TEMPORARY SALARIES	13,358	12,815		10,850	1,964	16,557	13,557	742		
060	HAND FRINGE BENEFITS	153,217	174,496	654	70,801	104,348	178,240	173,086	1,410-		
120	OTHER SERVICES	36,463	125,890	450-	16,650	107,889	130,473	125,673	217-		
130	MAT & SUPPLIES	74,897	31,564		2,194	29,369	25,219	25,219	6,345-		
140	FIXED CHARGES	53,046	55,000			55,000			55,000-		
160	IN LIEU SICK LEAVE	1,713		25,165	7,743	17,461					
202	FAC MAINT PROJ BDGT		70,000			70,000	70,000	70,000			
330	LIGHT HEAT&POWER	95,930	100,622			100,622	111,171	111,171	10,549		
350	REPRODUCTION			450	269	180	500	500	500		

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	46 WAR MEMORIAL			***FISCAL YEAR 1978-1979***									
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG				
370 WORKERS COMP		7,670	9,000		200	8,800	9,000		9,000				
371 REC-PARK GARDENER		22,604	23,214			23,214	23,214		23,214				
490 REVENUE TRANSFER TO ANOTHE			70,000			70,000						70,000-	
TOTAL DEPT		1,072,493*	1,272,872*	15,162*	362,461*	946,003*	1,188,629*		1,161,156*			111,716-	



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

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DEPT 46 MAR MEMORIAL  
DIVISION 01 GENERAL ADMINISTRATION  
SECTION 00 GENERAL ADMINISTRATION  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		DEPT REQUEST	MAYOR'S RECOMMEND	
			NO OF POS	BUDGET AS MODIFIED		NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***							

OBJECT 001 PERM SALARIES-MISC

CS52 1 OPERA HOUSE ATTENDANT 0365H0365

1424 2 CLERK TYPIST 0366B0391

1446 1 SENIOR CLERK STENOGRAPHER 0364B0460

1632 1 SENIOR ACCOUNT CLERK 0372B0446

4120 1 EXEC SEC Y BD OF TRUSTEES & 0694B0838

4122 1 MANAGING DIRECTOR, MAR MEMOR 0961B1163

7426 1 ELEVATOR OPERATOR 0366B0391

8202 1 SECURITY GUARD 0361B0409

8202K1 SECURITY GUARD 0361B0409

8216 1 STAGE DOOR ATTENDANT 0319B0363

9999 1 SALARY SAVINGS 0000B0000

TOTAL OBJECT 14\*\* 13 153,228\* 14\*\* 166,606\* 14\*\* 166,706\*

OBJECT 003 PERM SALARIES-CRAFT

0172 1 CHIEF OPERATING ENGINEERING 0762B0920

2706 1 CUSTODIAN 0366B0463

2716 1 CUSTODIAL ASSISTANT SUPERVIS 0422B0506

2718 1 CUSTODIAL SUPERVISOR I 0463B0557

7120 1 BUILDINGS AND GROUNDS MAINT 0878B1062

7334 1 STATIONARY ENGINEER 0611B0738

1	2,002	1	10,416	1	10,416
1	11,960	1	11,960	1	11,960
1	11,596	1	11,596	1	11,596
1	21,786	1	21,786	1	21,786
1	30,238	1	30,238	1	30,238
2	10,416				
5	55,538	6	55,538	6	66,687
1	11,149	1	11,149	1	11,149
2	20,480	2	20,480	2	20,480
14**	21,939-		8,361-		19,610-
14**	153,228*	14**	166,606*	14**	166,706*
1	23,920	14	181,817	14	181,817
15	181,817	1	13,208	1	13,208
1	13,208	1	14,482	1	14,482
1	14,482	1	19,027	1	27,612
4	77,856	4	77,856	4	77,856

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
46	WAR MEMORIAL												
01	GENERAL ADMINISTRATION												
00	GENERAL ADMINISTRATION												
01001	GENERAL FUND												
***FISCAL YEAR 1978-1979***													
OBJECT	003	PERM SALARIES-CRAFT											
7345	1	ELECTRICIAN		1	1	22,516			22,516	1	22,516	1	22,516
7346	1	PAINTER		1	1	23,920			23,920	1	23,920	1	23,920
7377	1	STAGE ELECTRICIAN		1	2	25,730			31,460	2	31,460	2	31,460
7392	1	WINDOW CLEANER		1	2	15,464			16,172	1	16,172	1	16,172
9999	1	SALARY SAVINGS				40,507-			12,121-				26,740-
TOTAL OBJECT				26*	28	377,413*			396,922*	26	382,303*		
TOTAL FUND				40*	41	530,641*			563,729*	40	549,009*		
TOTAL SECTION				40*	41	530,641*			563,729*	40	549,009*		
TOTAL DIVISION				40*	41	530,641*			563,729*	40	549,009*		

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 46 MAR MEMORIAL  
 DIVISION 02 ART MUSEUM  
 SECTION 00 ART MUSEUM  
 FUND 01001 GENERAL FUND

OBJECT	CLASS NO	DESCRIPTION	FY 77-78		AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			RATE	NO OF POS		BUDGET AS MODIFIED	NO OF POS	AMOUNT	AMOUNT
001 PERH SALARIES-MISC									
2708 1 CUSTODIAN			018680463	2	24,050	2	24,050	2	20,731
7426 1 ELEVATOR OPERATOR			012680391-	2	20,731	2	20,731	2	1,500-
9999 1 SALARY SAVINGS			000080000		9,620-		1,762-		
TOTAL OBJECT				4*	35,161*	4	43,019*	2*	19,431*
TOTAL FUND				4*	35,161*	4	43,019*	2*	19,431*
TOTAL SECTION				4*	35,161*	4	43,019*	2*	19,431*
TOTAL DIVISION				4*	35,161*	4	43,019*	2*	19,431*
TOTAL DEPT				44*	565,802*	44	606,747*	42	568,440*

\*\*\*FISCAL YEAR 1978-1979\*\*\*

(NON-STAND)

## CITY AND COUNTY OF SAN FRANCISCO

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

 PHASE C  
 FISCAL YEAR 1979-80

DEPT	46 WAR MEMORIAL					
DIVISION	01 GENERAL ADMINISTRATION					
SECTION	00 GENERAL ADMINISTRATION					
FUND	01600 FACILITIES MAINT PROJECTS					
	FY					
PROJ NO	DESCRIPTION	REQ	PRI	DEPTL REQUEST	MAYOR'S RECOMMEND	
SUBJECT	2020 FACIL MAINT PROJ BUDGET-ONLY					
125 MISC FAC MAINT PROJ	005			70,000	70,000	
TOTAL SUBSJECT				70,000*	70,000*	
TOTAL FUND				70,000*	70,000*	
TOTAL SECTION				70,000*	70,000*	
TOTAL DIVISION				70,000*	70,000*	
TOTAL DEPT				70,000*	70,000*	

# MAJOR SERVICE AREA: GENERAL ADMINISTRATION AND FINANCE

## COMMUNITY GOALS:

1. Policy Development
2. Central Support and Finance
3. Departmental Administration

## DEPARTMENT:

1. Assessor
2. Board of Supervisors  
Assessment Appeals  
Employee Relations  
CAO
3. Administration  
Publicity and Advertising  
Public Pound
4. City Attorney
5. Civil Service Commission
6. Controller  
EDP

## FAMIS

7. Finance and Records
8. Health Service System
9. Mayor's Office

General Division  
Bayview Hunter's Point Facility  
Criminal Justice Commission  
Emergency Services  
FIRM Project  
MOET Administration  
Office of Community Development - CDBG  
Planning Department  
Purchaser

10. Real Estate
11. Brooks Hall Civic Auditorium Recorder
12. Records Center
13. Registrar of Voters
14. Retirement System
15. Treasurer
16. Tax Collector
- 17.

For '79-'80, all departments are presented as a whole, even if certain divisions actually should be part of another Major Service Area. Functions that in fact are part of another MSA but appear as part of the total department in this Major Service Area are:

## DEPT./FUNCTION

- CAO - Publicity & Advertising
- CAO - Public Pound
- Mayor - Bayview Hunter's Point Facility
- Mayor - Criminal Justice
- Mayor - Emergency Services
- Mayor - Office of Community Development - CDBG
- Real Estate - Brooks Hall-Civic Auditorium

## MSA

- Culture and Recreation
- Human Welfare and Neighborhood Development
- Human Welfare and Neighborhood Development
- Public Protection
- Public Protection
- Human Welfare and Neighborhood Development
- Public Works, Transportation and Commerce

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	2,844,546	2,827,255	
Net Expenditures	-	-	
	2,844,546	2,827,255	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	128	128	
. Other	-	-	
Total	128	128	

## DEPARTMENT:

Assessor

## IN MAJOR SERVICE AREA (MSA):

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Central Support and Finance

Departmental Administration

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

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DEPT	02 ASSESSOR	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	2,164,906	1,911,953	3,954-	949,304	950,786	1,816,355	1,816,355	95,598-
020	TEMPORARY SALARIES	103,924	75,250		43,096	32,154	71,488	71,488	3,762-
060	HAND FRINGE BENEFITS	545,762	542,952		249,541	293,410	515,804	515,804	27,148-
100	PROF & SPEC SVCS	24,000	22,000			22,000	20,900	20,900	1,100-
111	USE OF EMPL CARS	33,835	28,000		1,813	26,186	26,600	26,600	1,400-
120	OTHER SERVICES	103,132	85,181	18,500	23,852	79,828	98,499	98,499	13,318
130	MAT & SUPPLIES	8,377	28,015	20,000-	511	42,296-	7,614	7,614	20,401-
160	IN LIEU SICK LEAVE	27,391		7,671	3,954	3,717			
310	CENTRAL SHOP	500	600			600	570	570	30-
340	CONTROLLER DAT PROC	279,406	316,990		81,352	235,638	285,291	288,000	48,990-
350	REPRODUCTION	2,700		1,500	1,466	13	1,425	1,425	1,425
TOTAL DEPT		3,293,933*	3,010,941*	3,717*	1,354,909*	1,602,036*	2,844,546*	2,827,255*	183,686-

DEPT 02 ASSESSOR  
DIVISION 00 ASSESSOR  
SECTION 00 ASSESSOR  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	*****FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPT REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STD.)
OBJECT	001 PERM SALARIES-MISC					
1420 1 PAYROLL CLERK	0356B0426		1	1	11,119	1 11,119
1404 1 CLERK	0332B0398		2	2	19,389	2 19,389
1406 1 SENIOR CLERK	0372B0446		2	2	23,192	2 23,192
1408 1 PRINCIPAL CLERK	0449B0541		1	1	14,066	1 14,066
1424 1 CLERK-TYPIST	0326B0391		9	9	91,494	9 89,858
1426 1 SENIOR CLERK-TYPIST	0357 0428		7	7	77,896	7 77,125
1444 1 CLERK STENOGRAPHER	0359B0430		4	4	44,720	4 44,892
1446 1 SENIOR CLERK STENOGRAPHER	0384B0460		3	3	35,880	3 36,018
1452 1 STENOGRAPHIC SECRETARY	0444B0534		1	1	13,884	1 13,937
1518 1 CONFIDENTIAL SECRETARY TO AS	0700B0700		1	1	18,200	1 18,270
1706 1 TELEPHONE OPERATOR	0317B0381		1	1	9,906	1 9,944
1709 1 SENIOR TELEPHONE OPERATOR	0348B0416		1	1	10,816	1 10,858
1770 1 PHOTOGRAPHER	0477B0575		2	2	28,522	2 30,015
4202 1 ASSESSMENT CLERK	0356B0426		9	9	54,548	5 55,123
4207 1 DIRECTOR OF ASSESSMENT SERVI	0664B0826		1	1	19,266	1 17,852
4220 1 PERSONAL PROPERTY AUDITOR	0567B0684		14	14	234,468	14 235,744
4222 1 SENIOR PERSONAL PROPERTY AUD	0664B0826		9	9	191,490	9 189,862
4224 1 PRINCIPAL PERSONAL PROPERTY	0826B0998		5	5	129,740	5 127,890
4225 1 ASSISTANT CHIEF PERSONAL PRO	0908B1099		1	1	28,574	1 28,684



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
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DEPT 02 ASSESSOR  
DIVISION 00 ASSESSOR  
SECTION 00 ASSESSOR  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC								
4226 1	CHIEF PERSONAL PROPERTY AUD.	096481191	1	1	30,966	1	31,085	1	31,085
4250 1	MARINE APPRAISER	062280752	1	1	19,552	1	19,657	1	19,657
4252 1	SENIOR MARINE APPRAISER	062680998	1	1	25,948	1	26,048	1	26,048
4256 1	REAL ESTATE ANALYST	091681109	1	1	28,834	1	28,945	1	28,945
4261 1	REAL PROPERTY APPRAISER	058380704	17	17	311,168	17	301,980	17	301,980
4263 1	ASSISTANT CHIEF, TECHNICAL S	058380704	1	1	17,446	1	17,387	1	17,387
4265 1	SENIOR REAL PROPERTY APPRAIS	066480826	19	19	408,044	19	409,302	19	409,302
4266 1	CHIEF OF TECHNICAL SERVICES,	071780866	1	1	22,516	1	22,603	1	22,603
4267 1	PRINCIPAL REAL PROPERTY APPR	082680998	7	7	181,636	7	182,346	7	182,346
4268 1	ASSISTANT CHIEF REAL PROPERTY	090881099	1	1	28,574	1	28,685	1	28,685
4269 1	CHIEF APPRAISER	100881220	1	1	31,720	1	31,842	1	31,842
4270 1	PRINCIPAL APPRAISER (SPECIAL	082680998	1	1	25,948	1	26,048	1	26,048
4280 1	ADMINISTRATIVE ASSISTANT TO	086881037	1	1	26,962	1	27,066	1	27,066
4282 1	CHIEF ASSISTANT ASSESSOR	120881463	1	1	38,038	1	38,184	1	38,184
4290 1	ASSESSOR	394013940	1	1	47,266	1	47,472	1	47,472
5362 1	CIVIL ENGINEERING ASSISTANT	046580560	2	2	29,120	2	29,232	2	29,232
5364 1	CIVIL ENGINEERING ASSOCIATE	052180628	1	1	16,328	1	16,391	1	16,391
9999 1	SALARY SAVINGS	000080800			436,440-		521,950-		521,950-
TOTAL OBJECT			132*	132*	1,911,953*	128*	1,816,355*	128*	1,816,355*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 02 ASSESSOR  
 DIVISION 00 ASSESSOR  
 SECTION 00 ASSESSOR  
 FUNG 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*  
 BUDGET AS MODIFIED  
 FY 77-78 NO OF POS AMOUNT

MAYOR'S RECOMMEND  
 NO OF POS AMOUNT  
 (NON-STAND)

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
001	PERM SALARIES-MISC								
TOTAL FUND			132*	132*	1,911,953*	128*	1,816,355*	128*	1,816,355*
TOTAL SECTION			132*	132*	1,911,953*	128*	1,816,355*	128*	1,816,355*
TOTAL DIVISION			132*	132*	1,911,953*	128*	1,816,355*	128*	1,816,355*
TOTAL DEPT			132*	132*	1,911,953*	128*	1,816,355*	128*	1,816,355*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Board of Supervisors \*

IN MAJOR SERVICE AREA (MSA):  
General Administration and Finance\*Human Welfare and Neighborhood  
DevelopmentCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Policy Development

Central Support and Finance

\*Support Services

\*Delinquency Prevention Commission -  
Division/Function of Human Welfare  
and Neighborhood Development

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$1,649,621	\$1,649,621	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	\$1,649,621	\$1,649,621	
Revenues for Services Rendered	\$ 1,000	-	
Employments:			
. Permanent	57	57	
. Other	4	4	
Total	<u>61</u>	<u>61</u>	

\*The Board of Supervisors is budgeted as follows:  
MSA Board Office DIVISION DEPT'L. REQUEST  
Gen'l Admin. & Fin. \$1,423,814 MAYOR'S REC'D  
\$1,423,814  
\$1,423,814

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT

01 BOARD OF SUPERVISORS

\*\*\*FISCAL YEAR 1978 -1979\*\*\*

DEPT	OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
	001	PERN SALARIES-MISC	972,834	1,063,904	163,938-	473,317	563,758	797,683	797,683	266,221-
	010	OVERTIME	15,053	14,800		4,878	9,921	13,800	13,800	1,000-
	020	TEMPORARY SALARIES	96,285	24,445		12,049	12,395	26,844	26,844	2,399
	040	FEES AND OTHER COMPENSATIO	39,500	32,113		15,400	16,713	34,200	34,200	2,087
	060	HAND FRINGE BENEFITS	154,073	230,583	46,107-	87,872	142,710	154,310	154,310	76,273-
	100	PROF & SPEC SVCS	35,000	53,500	392,150	10,483	43,016	261,500	261,500	208,000
	111	USE OF EMPL CARS	543	660	280-	112	547	337	337	323-
	120	OTHER SERVICES	351,797	292,325	120,731-	54,638	51,934	276,398	276,398	15,927-
	130	MAT & SUPPLIES	17,322	17,065	417-	6,591	10,356	18,554	18,554	1,489
	140	FIXED CHARGES	35,367					37,195	37,195	37,195
	146	RENTAL OF PROPERTY	1,590	3,420		530	2,890	3,600	3,600	180
	160	IN LIEU SICK LEAVE			9,776		9,776			
	220	EQUIPMENT	8,759	26,117	20,530-	4,512	21,747	250	250	25,867-
	302	CITY ATTORNEY	23,894							

CITY AND COUNTY OF SAN FRANCISCO  
DEPARTMENTAL OBJECT SUMMARY  
FISCAL YEAR 1979-80

RUN DATE 03/29/79  
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DEPT	01 BOARD OF SUPERVISORS	***FISCAL YEAR 1978-1979***					COMP TO
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	FY 78-79 RECOMMEND ORIG BUDG (NON-STAND)
303	REAL ESTATE		200			200	150 150 50-
309	ELECTRICITY	651		800		800	800 800 800
310	CENTRAL SHOP	965	800			800	800 800
350	REPRODUCTION	26,810		23,400	7,649	15,750	23,200 23,200
390	INTERDEPARTMENTAL RECOVERY			2,500-			
TOTAL DEPT		1,780,443*	1,759,932*	71,643*	678,031*	903,313*	1,649,621* 1,649,621* 110,311-

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

DEPT 01 BOARD OF SUPERVISORS

DIVISION 01 BOARD OFFICE

SECTION 00 BOARD OFFICE

FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
			NO OF POS	NO OF POS	BUDGET AS MODIFIED AMOUNT	NO OF POS		
OBJECT	001 PERM SALARIES-MISC							
0720	1 MEMBER, BOARD OF SUPERVISORS 0600H0800		11	11	105,600	11	105,996	11 105,996
1144	1 CHIEF ASSISTANT CLERK, BOARD 1057B1279		1	1	33,254	1	33,362	1 33,362
1146	1 CLERK OF THE BOARD, LEGISLATIVE 1407B1706		1	1	44,356	1	44,527	1 44,527
1220	1 PAYROLL CLERK 0356B0426		1	1	10,457	1	10,629	1 10,629
1404	1 CLERK 0332B0398		1	1	10,348	1	10,388	1 10,388
1426	1 SENIOR CLERK-TYPIST 0357 0428		1	1	11,128	1	11,171	1 11,171
1443	1 STENOGRAPHIC AIDE, BOARD OF 0398B0398		11	11	113,828	11	114,266	11 114,266
1446	1 SENIOR CLERK STENOGRAPHER 0384B0460		2	2	23,920	2	24,012	2 24,012
1452	1 STENOGRAPHIC SECRETARY 0444B0534		1	1	13,884	1	13,937	1 13,937
1492	1 ASSISTANT CLERK, BOARD OF SU 0622B0752		6	6	115,472	6	115,218	6 115,218
1632	1 SENIOR ACCOUNT CLERK 0372B0446		1	1	11,149	1	11,641	1 11,641
1835	1 ADMINISTRATIVE ASST TO MEMB 0539B0539		11	11	154,154	11	154,747	11 154,747
720	1 MEMBER, BOARD OF SUPERVISOR 0800H0800		11	11				
8116	1 LEGISLATIVE CALENDAR CLERK 0364B0436		1	1	12,246	1	12,293	1 12,293
8118	1 LEGISLATION CLERK 0471B0567		1	1	14,742	1	14,799	1 14,799
8120	1 SENIOR LEGISLATION CLERK 0745B0899		1	1	23,374	1	23,464	1 23,464
8220	1 SERGEANT-AT-ARMS 0400B0480		1	1	10,868	1	10,910	1 10,910
9999	1 SALARY SAVINGS 0000B0000				26,564-			
TOTAL	OBJECT		62*	63*	682,216*	52*	711,380*	52* 711,380*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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PHASE C

FISCAL YEAR 1979-80

DEPT 01 BOARD OF SUPERVISORS  
 DIVISION 01 BOARD OFFICE  
 SECTION 00 BOARD OFFICE  
 FUND 01001 GENERAL FUND

CLASS NO DESCRIPTION RATE NO OF POS NO OF POS AMOUNT NO OF POS DEPTL REQUEST AMOUNT NO OF POS MAYOR'S RECOMMEND AMOUNT  
 (NON-STAND )

\*\*\*FISCAL YEAR 1978-1979\*\*\*

FY 77-78

BUDGET AS MODIFIED

OBJECT 020 TEMPORARY SALARIES  
 1424 1 CLERK-TYPIST 0336B0391

TOTAL OBJECT	*	1*	2,000*	1	2,000	1*	2,000*	1	2,000
TOTAL FUND	62*	64*	664,216*	53*	713,360*	53*	713,360*	53*	713,360*
TOTAL SECTION	62*	64*	664,216*	53*	713,360*	53*	713,360*	53*	713,360*
TOTAL DIVISION	62*	64*	664,216*	53*	713,360*	53*	713,360*	53*	713,360*

CITY AND COUNTY OF SAN FRANCISCO

CLASSIFICATION DETAIL

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PHASE C

FISCAL YEAR 1979-80

DEPT 01 BOARD OF SUPERVISORS  
DIVISION 02 BUDGET  
SECTION 00 BUDGET  
FUND 01001 GENERAL FUND

MAYOR'S RECOMMEND  
AMOUNT  
(NON-STAND)

DEPTL REQUEST  
AMOUNT

\*\*\*FISCAL YEAR 1978-1979\*\*\*  
BUDGET AS MODIFIED  
AMOUNT

FY 77-78  
NO OF POS

RATE

CLASS NO DESCRIPTION

OBJECT	001 PERM SALARIES-MISC								
A101	1 COURT ALTERNATIVE SPECIALIST	063486766	3						
A102	1 COURT ALTERNATIVE SPECIALIST	057880697	2						
A245	1 PRINCIPAL ASSOCIATE BUDGET A	100381214	2						
A289	1 CHIEF ASSO. BUDGET ANALYST	106281285	3			87,100			
1424	1 CLERK-TYPIST	032680391	1			8,671			
1444	1 CLERK STENOGRAPHER	035980430	1						
1446	1 SENIOR CLERK STENOGRAPHER	038480460	1			4,922			
1501	1 CONFIDENTIAL SECRETARY TO TH	039680475	1			12,350			
1826	1 ASSOCIATE BUDGET ANALYST	078180943	4			97,263			
1828	1 SENIOR ASSOCIATE BUDGET ANAL	092081114	1						
1831	1 BUDGET DIRECTOR AND ANALYST,	139481690	1			43,940			
1892	1 ASSISTANT BUDGET DIRECTOR AN	108381310	1			34,060			
9999	1 SALARY SAVINGS	000080000							
TOTAL OBJECT			9*	19*		243,616*	*	*	*
TOTAL FUND			9*	19*		243,616*	*	*	*

MAYOR'S RECOMMEND  
AMOUNT  
(NON-STAND)

DEPTL REQUEST  
AMOUNT

\*\*\*FISCAL YEAR 1978-1979\*\*\*  
BUDGET AS MODIFIED  
AMOUNT

FY 77-78  
NO OF POS

RATE

CLASS NO DESCRIPTION



CITY AND COUNTY OF SAN FRANCISCO

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CLASSIFICATION DETAIL

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PHASE C  
FISCAL YEAR 1979-80

DEPT 01 BOARD OF SUPERVISORS  
DIVISION 02 BUDGET  
SECTION 00 BUDGET  
FUND 01099 WORK ORDER

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
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OBJECT 001 PERM SALARIES-MISC  
1826 1 ASSOCIATE BUDGET ANALYST 0781B0943

TOTAL OBJECT		2	2	2,500*	
TOTAL FUND		*	2*	2,500*	*
TOTAL SECTION		9*	21*	246,116*	*
TOTAL DIVISION		9*	21*	246,116*	*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
01	BOARD OF SUPERVISORS	03	EMPLOYEE RELATIONS										
		00	EMPLOYEE RELATIONS										
			01001 GENERAL FUND										
001	PERM SALARIES-HISC												
1246	1	PRINCIPAL PERSONNEL ANALYST	0810B0979	1	1	25,229	1	25,551	1	25,551	1	25,551	
1282	1	DIRECTOR, EMPLOYEE RELATIONS	1208B1463	1		14,888							
1446	1	SENIOR CLERK STENOGRAPHER	0384B0460	2	2	21,654							
1450	2	PRINCIPAL CLERK STENOGRAPHER	0420B0505				1	13,180	1	13,180	1	13,180	
9999	1	SALARY SAVINGS	0000B0000					24,553-					
	TOTAL OBJECT			4*	3*	37,218*	2*	36,731*	2*	36,731*	2*	36,731*	
	TOTAL FUND			4*	3*	37,218*	2*	36,731*	2*	36,731*	2*	36,731*	
	TOTAL SECTION			4*	3*	37,218*	2*	36,731*	2*	36,731*	2*	36,731*	
	TOTAL DIVISION			4*	3*	37,218*	2*	36,731*	2*	36,731*	2*	36,731*	

CITY AND COUNTY OF SAN FRANCISCO

CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

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DEPT 01 BOARD OF SUPERVISORS  
DIVISION 04 ASSESSMENT APPEALS BOARD  
SECTION 00 ASSESSMENT APPEALS BOARD  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	HAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
4294 1 ADMINISTRATOR, ASSESSMENT AP	0452B0768		1	1	20,468	1	20,567	1	20,567
TOTAL OBJECT			1*	1*	20,468*	1*	20,567*	1*	20,567*
OBJECT 020 TEMPORARY SALARIES									
1407 1 SENIOR EQUALIZATION CLERK	0463B0463		1	1	9,419	1	9,419	1	9,419
1425 1 EQUALIZATION CLERK-TYPIST	0369B0369		1	1	4,797	1	7,196	1	7,196
1427 1 EQUALIZATION RECORDS CONTROL	0422B0422								
TOTAL OBJECT			2*	2*	14,216*	3*	24,844*	3*	24,844*
TOTAL FUND			3*	3*	34,704*	4*	45,411*	4*	45,411*
TOTAL SECTION			3*	3*	34,704*	4*	45,411*	4*	45,411*
TOTAL DIVISION			3*	3*	34,704*	4*	45,411*	4*	45,411*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT 01 BOARD OF SUPERVISORS  
 DIVISION 05 DELINQUENCY PREVENTION COMMISSION  
 SECTION 00 DELINQUENCY PREVENTION COMMISSION  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78 NO OF POS	RATE	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
1446 1 SENIOR CLERK STENOGRAPHER	0364B0460	1		1	11,960	1	10,692	1	10,692
9738 1 STAFF ASSISTANT III, SPECIAL	0625B0625	1		1	16,250	1	16,313	1	16,313
TOTAL OBJECT		1*		2*	28,210*	2*	27,005*	2*	27,005*
TOTAL FUND		1*		2*	28,210*	2*	27,005*	2*	27,005*
TOTAL SECTION		1*		2*	28,210*	2*	27,005*	2*	27,005*
TOTAL DIVISION		1*		2*	28,210*	2*	27,005*	2*	27,005*
TOTAL DEPT		79*		93*	1,030,464*	61*	824,527*	61*	824,527*

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

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DEPT	01 BOARD OF SUPERVISORS				
DIVISION	03 EMPLOYEE RELATIONS				
SECTION	00 EMPLOYEE RELATIONS				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT
SUBJECT	2270 BOOKS LIBRARY	25		250	250
	010019 BOOKS ON LABOR RELATIONS				
TOTAL SUBJECT			*	250*	250*
TOTAL FUND			*	250*	250*
TOTAL SECTION			*	250*	250*
TOTAL DIVISION			*	250*	250*
TOTAL DEPT			*	250*	250*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$49,782,716	\$49,007,022	
Less: Revenue Transfers & Contributions	\$16,029,180	\$16,889,180	
Net Expenditures	\$33,753,536*	\$32,117,842*	
Revenues for Services Rendered	\$298,000	\$298,000	
Employments:			
. Permanent	11	11	
. Other	1	1	
Total	<u>12</u>	<u>12</u>	

MSA	DIVISION	DEPTL. REQUEST	MAYOR'S RECOM'D
Gen'l. Admin.&Fin.	CAO-Admin	\$ 399,116	\$ 398,421
Culture & Recreation	Bond Int.&Red. Publicity&Adv	27,874,420	27,099,421
		4,860,000	4,000,000

**DEPARTMENT:**

Chief Administrative Officer (CAO)

**IN MAJOR SERVICE AREA (MSA) :**

- \*General Administration & Finance
- \*Community Health
- \*\*Culture and Recreation

**CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s) :**Departmental Administration  
Policy Development

\*Health Maintenance

\*\*Educational &amp; Cultural Enrichment

AO Department includes Debt Service  
needs \$27,874,420 & \$27,099,421  
respectively)

The CAO is budgeted as follows:

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	70 CAO	***FISCAL YEAR 1978-1979***										DEPTL	MAYOR'S	COPIE TO
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	REQUEST	RECORDED (NON-STAND)	ORIG BUDG					
001	PERM SALARIES-MISC	103,182	123,136	13,130	61,557	74,708	219,650	219,650	96,514					
020	TEMPORARY SALARIES	74,419	99,531		31,853	67,677	2,190	2,190	97,341-					
060	MAND FRINGE BENEFITS	32,760	49,500	3,983	16,977	36,505	44,715	44,715	4,785-					
100	PROF & SPEC SVCS	702,685	620,040	6,092,056	701,276	6,010,620	712,140	712,140	92,100					
120	OTHER SERVICES	12,481	1,914,220	773,574	1,224,339	1,377,253	4,874,894	4,014,199	2,099,979					
130	MAT & SUPPLIES	3,069	2,710		1,512	1,197	2,955	2,955	245					
140	FIXED CHARGES	143,026	28,741		27,941	800	38,716	38,716	9,975					
201	PROG PROJ BUDGET		20,111,715		576	20,111,139								
203	CAP PROJ BUDGET		1	4,426,025		4,426,026								
269	BLDGS STRUCT IMPRV				183,680-	183,680								
310	CENTRAL SHOP	600	600			600	600	600						
350	REPRODUCTION	400		350	257	92	385	385	385					
390	INTERDEPARTMENTAL RECOVERY			17,112-			17,129-	17,129-	17,129-					
400	DEBT SERVICE		27,028,956			27,028,956	27,874,420	27,099,421	70,465					

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	70 CAO	***FISCAL YEAR 1978 -1979***				DEPT	HAYOR'S	COMP TO
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	2ND 6 MOS ACTUAL	REQUEST	RECOMMEND (NON-STAND)	FY 78-79 ORIG BUDG
490	REVENUE TRANSFER TO ANOTHER	15,936,601	7,123,650		23,060,251	16,029,100	16,889,100	952,579
TOTAL DEPT		1,072,622*	45,804,036*	30,527,371*	1,882,608*	49,782,716*	49,007,022*	3,202,986*



DEPT 70 CAO  
DIVISION 01 GENERAL OFFICE  
SECTION 00 GENERAL OFFICE  
FUND 01001 GENERAL FUND

CLASS NO DESCRIPTION RATE FY 77-78 DEPT REQUEST MAYOR'S RECOMMEND  
NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT  
\*\*\*FISCAL YEAR 1978-1979\*\*\*  
BUDGET AS MODIFIED  
(NON-STAND)

OBJECT	DESCRIPTION	RATE	FY 77-78 NO OF POS	DEPT REQUEST NO OF POS	MAYOR'S RECOMMEND AMOUNT
001 REPR. SALARIES-HISC					
A236 2 CONFIDENTIAL SECRETARY TO C	076980769		1	20,071	20,071
A239 2 ASSISTANT V TO C A O	121281212		1	31,634	31,634
A240 2 ASSISTANT IV TO C A O	103681036		1	27,051	27,051
A241 2 ASSISTANT III TO C A O	063080630		1	21,663	21,663
A242 2 ASSISTANT II TO C A O	072080720		1	18,792	18,792
A243 2 ASSISTANT I TO C A O	062580625		1	16,313	16,313
1180 1 EXECUTIVE ASSISTANT TO THE C	113581375		1	35,750	32,599
1182 1 CHIEF ADMINISTRATIVE OFFICER	170682074		1	48,906	51,538
1446 1 SENIOR CLERK STENOGRAPHER	038480460		1	10,998	11,560
1450 1 PRINCIPAL CLERK STENOGRAPHER	042808055		1	13,130	13,181
1528 1 ADMINISTRATIVE SECRETARY	046808078		1	14,352	14,408
1829 1 OPERATIONS ANALYST	054980661		4		
9999 1 SALARY SAVINGS	000080000		9*	5*	52,361-
TOTAL OBJECT				123,136*	206,469*
OBJECT 020 TEMPORARY SALARIES					
9738 1 STAFF ASSISTANT III, SPECIAL	062580625		1	1	6,1250
9740 1 STAFF ASSISTANT IV, SPECIAL	07280720		1	1	18,720
9742 1 STAFF ASSISTANT V, SPECIAL P	083080830		1	1	21,580
9746 1 STAFF ASSISTANT VII, SPECIAL	110181101		1	1	28,626

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT	70 CAO	01 GENERAL OFFICE	00 GENERAL OFFICE	01001 GENERAL FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
***FISCAL YEAR 1978-1979***														
OBJECT	020 TEMPORARY SALARIES							1	1	31,512				
9746 1	STAFF ASSISTANT VIII, SPECIA	1212B1212												
9999 1	SALARY SAVINGS	0000B0000								7,157-				
TOTAL OBJECT								5*	5*	99,531*	1*	2,190*	1*	2,190*
TOTAL FUND								14*	10*	222,667*	12*	208,659*	12*	208,659*
TOTAL SECTION								14*	10*	222,667*	12*	208,659*	12*	208,659*
TOTAL DIVISION								14*	10*	222,667*	12*	208,659*	12*	208,659*
TOTAL DEPT								14*	10*	222,667*	12*	208,659*	12*	208,659*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

City Attorney

## IN MAJOR SERVICE AREA (MSA):

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):Central Support and Finance  
Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$2,778,638	\$2,775,904	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	\$2,778,638	\$2,775,904	
Revenues for Services Rendered	-	-	
Employments:			
Permanent	109	100	
Other	19	15	
Total	<u>128</u>	<u>115</u>	

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	03 CITY ATTORNEY	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	1978-1979*** FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND, (NON-STAND)	COMPT TO FY 78-79 ORIG BUDG
OBJECT	TITLE								
001	PERM SALARIES-MISC	1,709,466	1,684,036	627,371	950,535	1,560,871	2,222,131	2,222,131	338,095
002	PERM SALARIES-UNIF				31,125	31,125-			
020	TEMPORARY SALARIES			496,849	128,130	368,710	474,552	474,552	474,552
060	HAND FRINGE BENEFITS	439,934	477,189	293,174	242,335	528,027	683,875	683,875	206,686
120	OTHER SERVICES	73,390	88,789	26,465	33,977	79,276	231,960	231,960	143,171
130	MAT & SUPPLIES	15,226	16,050	6,528	10,728	11,849	33,307	33,307	17,257
140	FIXED CHARGES	1,175					5,000	5,000	5,000
145	JUDGEMENTS - CLAIMS	197,834	230,000	88,120	148,595	169,525	246,142	246,142	16,142
146	RENTAL OF PROPERTY	8,025	8,532	29,194	4,266	33,460	16,421	16,421	7,889
160	IN LIEU SICK LEA.E	17,991		48,127		48,127			
220	EQUIPMENT	26,250	23,858	39,199	22,596	40,460	79,443	76,709	52,851
302	CITY ATTORNEY	23,894	24,156		560	23,596	24,599	24,599	443
303	REAL ESTATE		100	300		400	150	150	50
310	CENTRAL SHOP	414	300			300	600	600	300



## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT 03 CITY ATTORNEY  
DIVISION 01 GENERAL  
SECTION 00 GENERAL  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
A161 2 LAW OFFICE MANAGER	1013B1013					1	26,440	1	26,440
A182 2 PARA LEGAL	0575B0575					3	45,023		
B160 1 LAW CLERK	0536B0647		1	1	16,822	1	16,887	1	16,887
B512 1 GENERAL CLERK-TYPIST	0341B0409		1						
1408 2 PRINCIPAL CLERK	0449B0541					1	14,120	1	14,120
1410 1 CHIEF CLERK	0529B0638			1	16,588	1	16,652	1	16,652
1424 1 CLERK-TYPIST	0326B0391		2	2	18,715	2	20,410	2	20,410
1424 2 CLERK TYPIST	0326B0391					2	20,410		
1430 1 TRANSCRIBER TYPIST	0349B0418		3	3	32,604	3	32,730	3	32,730
1432 1 SENIOR TRANSCRIBER TYPIST	0363B0458		4	1	11,908	1	11,159	1	11,159
1458 1 LEGAL STENOGRAPHER	0411B0494		5	8	94,167	8	103,152	6	77,364
1460 1 SENIOR LEGAL STENOGRAPHER	0449B0541			1	14,066	1	14,120	1	14,120
1499 1 SUPERVISING CLERK III	0541B0652		1						
1522 1 CONFIDENTIAL SECRETARY TO CI	0752B0752		1	1	21,476	1	19,627	1	19,627
1630 2 ACCOUNT CLERK	0325B0390					1	10,179		
1650 1 ACCOUNTANT	0471B0567		1	1	14,742	1	14,799	1	14,799
1708 1 SENIOR TELEPHONE OPERATOR	0348B0416		1	1	10,816	1	10,858	1	10,858
1861 2 SYSTEMS AND PROCEDURES ANALY	0599B0724					1	18,896	1	18,896
3616 2 LIBRARY TECHNICAL ASSISTANT	0406B0489					1	12,763		

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 03 CITY ATTORNEY  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		DEPT REQUEST	MAYOR'S RECOMMEND	
				NO OF POS	AMOUNT		NO OF POS	AMOUNT
001 PERM SALARIES-MISC								
3632 1 LIEUTENANT II		0570B0668		1	17,888	1	17,957	1
5176 1 CHIEF VALUATION AND RATE ENG 1058B1273				1	33,098	1	33,226	1
8102 1 PROCESS SERVER		0315B0377		1	4,920	1	4,920	1
8102P1 PROCESS SERVER PT		0315B0377		1	3,436			
8174 1 ATTORNEY-CIVIL AND CRIMINAL 0688B0830				2	39,138	2	43,356	2
8174 2 ATTORNEY-CIVIL AND CRIMINAL 0688B0830						1		
8176 1 TRIAL ATTORNEY - CIVIL AND C 0810B0979				1	22,490	1	25,552	1
8176 2 TRIAL ATTORNEY - CIVIL AND C 0810B0979						2		
8178 1 SENIOR ATTORNEY-CIVIL & CRIM 0956B1158				4	107,758	3	90,672	3
8178 2 SENIOR ATTORNEY - CIVIL AND 0956B1158						1		
8178P1 SENIOR ATTORNEY		0956B1158				2	30,224	2
8180 1 PRINCIPAL ATTORNEY - CIVIL 1158B1401				5	171,226	5	182,830	5
8181 1 ASSISTANT CHIEF ATTORNEY I 1272B1543				3	120,354	4	161,090	4
8181 2 HEAD ATTORNEY - CIVIL AND CR 1243B1506				2	78,312	3	117,920	3
8183 1 ASSISTANT CHIEF ATTORNEY II 1304B1580				1	41,080	1	41,238	1
8184 1 CHIEF ATTORNEY II 1450B1756				1	45,656	1	45,823	1
8197 1 CITY ATTORNEY 4144H1144				1	49,734	1	49,734	1
9155 1 CLAIMS INVESTIGATOR 0758B0916				2	47,632	2	47,636	2
9157 1 CLAIMS ADJUSTER 0800B0966				1	25,116	1	25,213	1

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 03 CITY ATTORNEY  
 DIVISION 01 GENERAL  
 SECTION 00  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
9999 1 SALARY SAVINGS		000050000			171,177-		490,515-		376,352-
TOTAL OBJECT			43*	47*	882,645*	63*	835,251*	50*	835,251*
TOTAL FUND			43*	47*	882,645*	63*	835,251*	50*	835,251*



## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 03 CITY ATTORNEY  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL  
 FUND 01099 WORK ORDER

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS		AMOUNT	AMOUNT	NO OF POS	AMOUNT
OBJECT	001 PERH SALARIES-NISC								
8182 2 PARA LEGAL	0575D0575					1	15,006	1	15,006
8160 1 LAW CLERK	0536D0647	1	1	16,687	1	16,687	1	16,687	
1426 1 SENIOR CLERK-TYPIST	0357 0428	1	1	11,171	1	11,171	1	11,171	
1458 1 LEGAL STENOGRAPHER	0411B0494	1	1	12,693	2	25,786	2	25,786	
1458 2 LEGAL STENOGRAPHER	0411B0494				1	12,694	1	12,694	
1460 1 SENIOR LEGAL STENOGRAPHER	0449B0541	1	1	14,120	2	28,240	2	28,240	
8180 1 PRINCIPAL ATTORNEY - CIVIL	1156B1401	2	2	73,132	5	162,630	5	162,630	
8181 1 ASSISTANT CHIEF ATTORNEY I	1273B1543				1	40,272	1	40,272	
8182 1 HEAD ATTORNEY - CIVIL AND CR	1243B1506	4	4	157,128	4	157,128	4	157,128	
8184 1 CHIEF ATTORNEY II	1450B1756				1	45,632	1	45,632	
9999 1 SALARY SAVINGS	0000B0000					130,945-		130,945-	
TOTAL OBJECT		10*	10*	285,431*	19*	405,1205*	19*	405,1205*	
OBJECT	020 TEMPORARY SALARIES								
1458 1 LEGAL STENOGRAPHER	0411B0494	4	6	77,064	3	36,682	3	36,682	
1460 1 SENIOR LEGAL STENOGRAPHER	0449B0541	1	1	14,066					
8174 1 ATTORNEY-CIVIL AND CRIMINAL	0668B0630	2	2	43,160					
8176 1 TRIAL ATTORNEY - CIVIL AND C	0610B0979	2	2	50,908					
8178 1 SENIOR ATTORNEY-CIVIL & CRIM	0956B1158	2	2	54,704	3	90,672	3	90,672	
8178 2 SENIOR ATTORNEY - CIVIL AND	0956B1158				2	60,446	2	60,446	

## CITY AND COUNTY OF SAN FRANCISCO

### CLASSIFICATION DETAIL

### PHASE C

FISCAL YEAR 1979-80

REPORT 311

DEPT	03 CITY ATTORNEY
DIVISION	01 GENERAL
SECTION	00 GENERAL
FUND	01099 WORK ORDER

FISCAL YEAR 1978-1979\*\*\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST NO OF POS	MAYOR'S RECOMMEND NO OF POS	RECOMMEND AMOUNT (NON-STAND.)
OBJECT	020 TEMPORARY SALARIES						
8160	1 PRINCIPAL ATTORNEY - CIVIL 1158B1401		1	1	1	1	36,566
8182	1 HEAD ATTORNEY - CIVIL AND CR 1243B1506		4	4	2	2	78,612
8163	1 ASSISTANT CHIEF ATTORNEY II 1304B1580		1	1			41,080
9736	1 STAFF ASSISTANT II, SPECIAL 0544B0544			1	1	1	14,198
TOTAL OBJECT			17*	20*	12*	12*	319,178*
TOTAL FUND			27*	30*	31*	31*	724,363*

CITY AND COUNTY OF SAN FRANCISCO

CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

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DEPT 03 CITY ATTORNEY  
DIVISION 01 GENERAL  
SECTION 00 GENERAL  
FUND 02301 VERBA BUENA CENTER

CLASS NO DESCRIPTION RATE FY 77-78 NO OF POS BUDGET AS MODIFIED DEPTL REQUEST HAYOR'S RECOMMEND  
NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT (NON-STAND)

OBJECT 001 PERM SALARIES-HISC  
8178 1 SENIOR ATTORNEY-CIVIL & CRIM 095681156

TOTAL OBJECT

OBJECT 020 TEMPORARY SALARIES  
A182 2 PARA LEGAL 057580575

1458 1 LEGAL STENOGRAPHER 041180494

8178 1 SENIOR ATTORNEY-CIVIL & CRIM 095681156

8183 1 ASSISTANT CHIEF ATTORNEY II 130481580

TOTAL OBJECT

TOTAL FUND

*	*	*	*	*	*	*	*
1	15,008	1	15,008	1	15,008	1	15,008
1	12,893	1	12,893	1	12,893	1	12,893
2	60,447	2	60,447	2	60,447	2	60,447
1	41,123	1	41,123	1	41,123	1	41,123
5*	129,586*	5*	129,586*	5*	129,586*	5*	129,586*
3*	15,008*	3*	15,008*	3*	15,008*	3*	15,008*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 03 CITY ATTORNEY  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL  
 FUND 08051 PUBLIC UTILITIES COMMISSION

CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***			DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
			FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT				
OBJECT 001 PERM SALARIES-MISC									
1458 1 LEGAL STENOGRAPHER	041180494		1	1	12,310				
1460 1 SENIOR LEGAL STENOGRAPHER	044980541		1	1	14,066				
8180 1 PRINCIPAL ATTORNEY - CIVIL	115881401		3	3	100,821				
8181 1 ASSISTANT CHIEF ATTORNEY I	127381543		1	1	40,118				
8184 1 CHIEF ATTORNEY II	145081756		1	1	45,656				
TOTAL OBJECT			7*	7*	212,971*	*	*	*	*
TOTAL FUND			7*	7*	212,971*	*	*	*	*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 03 CITY ATTORNEY  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL  
 FUND 30001 AIRPORT OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 REG. SALARIES-MISC								
1456 1	LEGAL STENOGRAPHER	041180494	1	1	12,864	1	12,894	1	12,894
1460 1	SENIOR LEGAL STENOGRAPHER	044980541	2	2	28,132	2	28,240	2	28,240
8160 1	PRINCIPAL ATTORNEY - CIVIL	115081401	2	2	68,559	2	73,132	2	73,132
8181 1	ASSISTANT CHIEF ATTORNEY I	127381543	1	1	40,118	1	40,272	1	40,272
8182 1	HEAD ATTORNEY - CIVIL AND CR	124381506	1	1	39,156	1	39,307	1	39,307
8184 2	CHIEF ATTORNEY II	145081756							
TOTAL OBJECT			7*	7*	188,809*	8*	239,677*	8*	239,677*
OBJECT	020 TEMPORARY SALARIES								
1456 1	LEGAL STENOGRAPHER	041180494	*	*	*	2	25,788	2	25,788
TOTAL OBJECT						2*	25,788*	2*	25,788*
TOTAL FUND			7*	7*	188,809*	10*	265,465*	10*	265,465*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 03 CITY ATTORNEY  
 DIVISION 01 GENERAL  
 SECTION 00 GENERAL  
 FUND 31001 MUNICIPAL RAILWAY OPERATING

CLASS NO	DESCRIPTION	RATE	FY 77-78			***FISCAL YEAR 1978-1979***			MAYOR'S RECOMMEND		
			NO OF POS	NO OF POS	AMOUNT	NO OF POS	BUDGET AS MODIFIED	AMOUNT	NO OF POS	AMOUNT	(NON-STAND)
OBJECT 001 PERM SALARIES-MISC											
0102 2 PARA LEGAL		0575B0575									
1458 1 LEGAL STENOGRAPHER		0411B0494	4	4	51,376	2	30,016	2	30,016		
8178 1 SENIOR ATTORNEY-CIVIL & CRIM		0956B1158	3	3	80,980	4	51,574	4	51,574		
8180 1 PRINCIPAL ATTORNEY - CIVIL		1158B1401	5	5	179,763	3	90,671	3	90,671		
8181 1 ASSISTANT CHIEF ATTORNEY I		1273B1543	1	1	40,118	5	182,830	5	182,830		
8183 1 ASSISTANT CHIEF ATTORNEY II		1304B1580	1	1	41,080	1	40,272	1	40,272		
TOTAL OBJECT			14*	14*	393,317*	16*	436,601*	16*	436,601*		
TOTAL FUND			14*	14*	393,317*	16*	436,601*	16*	436,601*		

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT. REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
03	CITY ATTORNEY	01	GENERAL	34001	SF HARBOR OPERATING FUND								
***FISCAL YEAR 1978-1979***													
001	PERM SALARIES-NISC												
1460	1 SENIOR LEGAL STENOGRAPHER	044	980541				1	1	14,066	1	14,120	1	14,120
0180	1 PRINCIPAL ATTORNEY - CIVIL	1158B	1401				1	1	31,492	1	36,566	1	36,566
0180	2 HEAD ATTORNEY - CIVIL AND CR	1243B	1506										
TOTAL OBJECT							2*	2*	45,558*	3*	89,993*	3*	89,993*
TOTAL FUND							2*	2*	45,558*	3*	89,993*	3*	89,993*
TOTAL SECTION							100*	107*	2,496,907*	128*	2,481,279*	113*	2,366,701*
TOTAL DIVISION							100*	107*	2,496,907*	128*	2,481,279*	113*	2,366,701*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 03 CITY ATTORNEY  
DIVISION 02 CODE ENFORCEMENT  
SECTION 06 CODE ENFORCEMENT  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***			DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
			FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT				
OBJECT 001 PERM SALARIES-MISC									
A182 2 PARA LEGAL	057560575								
1458 1 LEGAL STENOGRAPHER	041180494		1	1	11,418	1	15,008	1	15,008
8180 1 PRINCIPAL ATTORNEY - CIVIL	115881401		1	1	32,933	1	12,893	1	12,893
8181 1 ASSISTANT CHIEF ATTORNEY I	127361543		1	1	40,118	1	36,566	1	36,566
9999 1 SALARY SAVINGS	000080000						40,272	1	40,272
TOTAL OBJECT			3*	3*	84,469*	4*	20,270-	4*	20,216-
TOTAL FUND			3*	3*	84,469*	4*	84,469*	4*	84,523*
TOTAL SECTION			3*	3*	84,469*	4*	84,469*	4*	84,523*
TOTAL DIVISION			3*	3*	84,469*	4*	84,469*	4*	84,523*
TOTAL DEPT			103*	110*	2,581,376*	132*	2,565,748*	117*	2,451,224*







## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

RUN DATE 03/29/79

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DEPT	03 CITY ATTORNEY				
DIVISION	02 CODE ENFORCEMENT				
SECTION	00 CODE ENFORCEMENT				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT
SUBJECT	2260 OFFICE				
030059	WORD PROCESSING	1,942	1	1,942	1
			1*	1,942*	1*
			1*	1,942*	1*
			1*	1,942*	1*
			1*	1,942*	1*
			1*	1,942*	1*
			20*	76,253*	20*
					75,461*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	2,081,659	2,074,280	
Net Expenditures	-	-	
	2,081,659	2,074,280	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	98	98	
. Other	<u>176</u>	<u>176</u>	
Total	274	274	

## DEPARTMENT:

Civil Service Commission

## IN MAJOR SERVICE AREA (MSA) :

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :Central Support and Finance  
Departmental Administration

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT 30 CIVIL SERVICE

\*\*\*FISCAL YEAR 1978-1979\*\*\*

DEPT	30 CIVIL SERVICE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	1,349,962	1,275,150	115-	613,662	660,942	1,257,631	1,257,631	17,519-
010	OVERTIME						2,000	2,000	2,000
020	TEMPORARY SALARIES	74,091	54,000		23,628	30,371	53,000	53,000	1,000-
060	MAND FRINGE BENEFITS	324,429	373,360		151,643	221,536	339,229	339,229	34,151-
100	PROF & SPEC SVCS	21,447	17,200		17,673	473-	20,000	20,000	2,800
120	OTHER SERVICES	58,741	46,984		33,591	49,347	51,120	51,120	4,135
130	MAT & SUPPLIES	17,749	15,500		2,217	13,282	16,000	16,000	500
145	JUDGEMENTS - CLAIMS				11,500	11,500-			
160	IN LIEU SICK LEAVE	17,379		115	115				
201	PROG PROJ BUDGET		40,000	37,591		77,591	30,000	30,000	10,000-
220	EQUIPMENT	2,393	100			100	5,300	2,500	2,400
310	CENTRAL SHOP	191	300		39	260	300	300	
340	CONTROLLER DAT PROC	282,946	341,285		95,514	245,771	306,579	302,000	39,285-
350	REPRODUCTION				277	277-	500	500	500

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	30 CIVIL SERVICE	***FISCAL YEAR 1978 -1979***				DEPTL	MAYOR'S	COMP TO
OBJECT	TITLE	FY 77-78	FY 78-79	BUDGET	FIRST 6 MOS	2ND 6 MOS	RECOMMEND	FY 78-79
		ACTUAL	ORIGINAL	REVISIONS	ACTUAL	ESTIMATE	(NON-STAND)	ORIG BUDG
490	REVENUE TRANSFER TO ANOTHE		40,000			40,000		
TOTAL DEPT		2,143,328*	2,203,899*	37,591*	950,259*	1,326,950*	2,061,659*	129,620-

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 30 CIVIL SERVICE  
 DIVISION 00 CIVIL SERVICE  
 SECTION 00 CIVIL SERVICE  
 FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPT REQUEST		HAYOR'S RECOMMEND	
				NO OF POS	NO OF POS		AMOUNT	NO OF POS	AMOUNT	NO OF POS
0001 PERH SALARIES-MISC										
0120 1 MEMBER, CIVIL SERVICE COMMS 0100H0100				5	5	6,000	5	5,975	5	5,975
1202 1 PERSONNEL CLERK		0367B0040		4	4	45,760	4	47,392	4	47,392
1212 1 TIMEROLL AUDIT CLERK		0367B0040		7	7	76,052	7	82,936	7	82,936
1214 1 SENIOR TIMEROLL AUDIT CLERK		0424B0510		1	1	13,260	1	13,311	1	13,311
1216 1 PRINCIPAL TIMEROLL AUDIT CLE		0467B0586		1	1	15,236	1	13,937	1	13,937
1217 1 SENIOR CERTIFICATION CLERK		0472B0572		1	1	14,872	1	14,929	1	14,929
1231 1 ASSOCIATE AFFIRMATIVE ACTION		0703B0943		1	1	20,767	1	21,350	1	21,350
1232 1 TRAINING OFFICER		0596B0721		1	7	29,292	3	50,504	3	50,504
1234 1 DIRECTOR OF TRAINING		0755B0912		1	1	20,187	1	23,803	1	23,803
1235 1 AFFIRMATIVE ACTION COORDINAT		1022B1237		1	1	32,162	1	28,005	1	28,005
1240 1 ASSISTANT PERSONNEL ANALYST		0463B0557		11	11	152,854	11	146,040	11	146,040
1242 1 PERSONNEL ANALYST		0570B0698		8	8	138,034	8	122,775	8	122,775
1244 1 SENIOR PERSONNEL ANALYST		0688B0830		9	9	190,294	9	189,069	9	189,069
1246 1 PRINCIPAL PERSONNEL ANALYST		0010B0779		8	8	203,632	8	202,410	8	202,410
1248 1 ASSISTANT DIVISION MANAGER,		0942B1141		5	5	148,330	5	146,186	5	146,186
1278 1 DIVISION MANAGER, PERSONNEL		1037B1255		2	2	65,260	2	65,512	2	65,512
1284 1 ASSISTANT SECRETARY, CIVIL S		0684B0826		1	1	21,476	1	21,559	1	21,559
1288 1 ASSISTANT GENERAL MANAGER, P		1197B1450		1	1	37,700	1	32,756	1	32,756
1292 1 GENERAL MANAGER, PERSONNEL		1418B1714		1	1	42,484	1	44,735	1	44,735

CITY AND COUNTY OF SAN FRANCISCO

CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

REPORT 311

DEPT 30 CIVIL SERVICE  
DIVISION 00 CIVIL SERVICE  
SECTION 00 CIVIL SERVICE  
FUND 01001 GENERAL FUND

		***FISCAL YEAR 1978-1979***										FY 77-78										BUDGET AS MODIFIED										DEPTL REQUEST										MAYOR'S RECOMMEND																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		CLASS NO		DESCRIPTION		RATE		NO OF POS		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS	



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

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DEPT 30 CIVIL SERVICE  
DIVISION 00 CIVIL SERVICE  
SECTION 00 CIVIL SERVICE  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
		FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	AMOUNT	AMOUNT	AMOUNT
020	TEMPORARY SALARIES						
TOTAL DIVISION		246*	254*	1,339,878*	274*	1,310,631*	274*
TOTAL DEPT		246*	254*	1,339,878*	274*	1,310,631*	274*

(NON-STAND)

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

DEPT	30 CIVIL SERVICE						
DIVISION	00 CIVIL SERVICE						
SECTION	00 CIVIL SERVICE						
FUND	01001 GENERAL FUND						
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT	
SUBJECT	2260 OFFICE	500	10	5,000	5	2,500	
	300018 TYPEWRITER-ELECTRIC 18"						
	300028 CHAIR-STENO	50	6	300			
TOTAL SUBOBJECT			16*	5,300*	5*	2,500*	
TOTAL FUND			16*	5,300*	5*	2,500*	
TOTAL SECTION			16*	5,300*	5*	2,500*	
TOTAL DIVISION			16*	5,300*	5*	2,500*	
TOTAL DEPT			16*	5,300*	5*	2,500*	

DEPARTMENTAL EXPENDITURE / REVENUE SUMMARY

DEPARTMENT :

Controller

IN MAJOR SERVICE AREA (MSA) :  
 General Administration and  
 Finance

CONTRIBUTES TO THE FOLLOWING  
 COMMUNITY GOAL(s) :

Central Support and Finance  
 Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$11,035,333 -	\$10,848,065 -	
Net Expenditures	\$11,035,333	\$10,848,065	
Revenues for Services Rendered	\$106,000	\$106,000	
Employments:			
. Permanent	237	235	
. Other	311	309	
Total	<u>548</u>	<u>544</u>	

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT 09 CONTROLLER

OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	2,177,601	3,420,550		1,350,238	2,070,311	3,597,464	3,597,464	176,914
010	OVERTIME	107,202	90,000		87,327	2,672	136,800	136,800	46,800
020	TEMPORARY SALARIES	3,380,100	2,598,387	42,666	1,357,318	1,251,246	3,553,022	3,158,523	560,135
060	MAND FRINGE BENEFITS	3,434,965	3,986,254	21,920	1,744,212	2,263,961	4,383,849	4,242,876	256,622
100	PROF & SPEC SVCS	614,693	258,760	343,874	192,691	409,942	551,604	551,604	292,844
111	USE OF EMPL CARS	2,510	1,100	500	753	846	1,650	1,650	550
120	OTHER SERVICES	3,013,047	3,012,242	667,189	1,864,280	1,790,150	3,802,186	3,412,841	400,599
130	MAT & SUPPLIES	340,619	364,069	45,651	124,018	283,701	520,192	520,192	156,123
140	FIXED CHARGES	627,299	346,899		118,681	228,217	327,299	327,299	19,600-
145	JUDGEMENTS - CLAIMS	2,716,493	2,000,000	887,369	909,037	1,978,332	2,000,000	2,000,000	
146	RENTAL OF PROPERTY	3,712	4,800		2,400	2,400	4,800	4,800	
160	IN LIEU SICK LEAVE			15,965		15,965			
201	PROG PROJ BUDGET		419,190	15,000		434,190			419,190-
220	EQUIPMENT	22,182	1,460	1,000	1,663	796	35,492	16,872	15,412

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	09 CONTROLLER	***FISCAL YEAR 1978-1979***							
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT L REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
303	REAL ESTATE	537	100			100	300	300	200
310	CENTRAL SHOP	30	375			375	375	375	
312	CIVIL SERVICE						250	250	250
339	CONTROLLER		7,700		1,205	6,495			7,700-
340	CONTROLLER DAT PROC	1,391,454	1,747,676		635,353	1,112,523	2,259,286	2,150,000	402,124
350	REPRODUCTION	12,363		12,500	13,773	1,273-	64,000	54,000	54,000
390	INTERDEPARTMENTAL RECOVERY	6,229,574-	6,456,156-	1,106,615-	2,733,932-		10,203,236-	9,327,781-	871,655-
490	REVENUE TRANSFER TO ANOTHE		419,190			419,190			419,190-
TOTAL DEPT		9,615,253*	10,222,786*	945,019*	5,669,017*	12,270,139*	11,035,333*	10,646,065*	625,268*

CITY AND COUNTY OF SAN FRANCISCO

CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

REPORT 311

DEPT 09 CONTROLLER  
DIVISION 01 FINANCIAL  
SECTION 00 FINANCIAL  
FUND 01001 GENERAL FUND

		***FISCAL YEAR 1978-1979***				FY 77-78				BUDGET AS MODIFIED				DEPTL REQUEST				MAYOR'S RECOMMEND					
		CLASS NO		DESCRIPTION		RATE		NO OF POS		NO OF POS		AMOUNT		NO OF POS		AMOUNT		NO OF POS		AMOUNT		(NON-STAND)	
OBJECT		001 PERM SALARIES-MISC																					
A107 1	ADM.ASSISTANT TO THE CONTROL	0652B0788				1		17,366		1		17,853		1		17,853		1		17,853			
B222 1	GENERAL CLERK	0340B0408		2		1		10,603		1		10,650		1		10,650		1		10,650			
B512 1	GENERAL CLERK-TYPIST	0341B0409		1		1		10,634		1		10,676		1		10,676		1		10,676			
1220 1	PAYROLL CLERK	0356B0426		6		6		66,075		6		65,705		6		65,705		6		65,705			
1222 1	SENIOR PAYROLL AND PERSONNEL	0390B0467		1		1		12,142		1		12,190		1		12,190		1		12,190			
1272 2	SENIOR DEPARTMENTAL PERSONNE	0920B1114										24,610		1		24,610		1		24,610			
1402 1	JUNIOR CLERK	0278B0332		1		1		8,296		1		8,662		1		8,662		1		8,662			
1402 3	JUNIOR CLERK	0291B0348		2		2		7,394		2		8,662		2		8,662		2		8,662			
1404 1	CLERK	0332B0398		2		2		20,696		2		20,778		2		20,778		2		20,778			
1424 1	CLERK-TYPIST	0326B0391		5		5		48,821		5		50,520		5		50,520		5		50,520			
1574 1	EXECUTIVE SECRETARY TO THE C	0448B0539		1		1		12,194		1		12,242		1		12,242		1		12,242			
1602 1	CALCULATING MACHINE OPERATOR	0325B0390		6		6		59,993		6		60,647		6		60,647		6		60,647			
1630 1	ACCOUNT CLERK	0325B0390		8		9		86,524		9		90,256		9		90,256		9		90,256			
1630 2	ACCOUNT CLERK	0325B0390								1		8,678		1		8,678		1		8,678			
1632 1	SENIOR ACCOUNT CLERK	0372B0446		1		1		11,596		1		11,642		1		11,642		1		11,642			
1640 1	SENIOR ACCOUNTING MACHINE OP	0408B0489		2		2		27,384		2		25,528		2		25,528		2		25,528			
1650 1	ACCOUNTANT	0471B0567		30		30		417,841		30		432,840		30		432,840		30		432,840			
1650 2	ACCOUNTANT	0471B0567								2		25,184		2		25,184		2		25,184			
1652 1	SENIOR ACCOUNTANT	0567B0684		17		17		298,854		17		299,954		17		299,954		17		299,954			

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 311

## CLASSIFICATION DETAIL

FISCAL YEAR 1979-80

 RUN DATE 05/29/79  
 PAGE 647

 DEPT 09 CONTROLLER  
 DIVISION 01 FINANCIAL  
 SECTION 00 FINANCIAL  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED	AMOUNT	DEPT REQUEST		HAYOR'S RECOMMEND	
			NO OF POS	NO OF POS			NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***										
OBJECT	001 PERM SALARIES-MISC	056780684								
1652 2 SENIOR ACCOUNTANT			11	12	253,309		1	15,150	1	15,150
1654 1 PRINCIPAL ACCOUNTANT	068480626						12	256,720	12	256,720
1656 1 HEAD ACCOUNTANT	082680998		15	15	387,921		15	386,643	15	386,643
1658 1 CHIEF ACCOUNTANT	098481191		5	5	154,630		5	155,430	5	155,430
1672 1 ASSISTANT CONTROLLER	110981342		1	1	34,124		1	35,027	1	35,027
1680 1 CHIEF ASSISTANT CONTROLLER	146381773		1	1	46,096		1	46,276	1	46,276
1682 1 CONTROLLER	207082070		1	1	53,820		1	54,027	1	54,027
8192 1 CONTROLLER'S LEGAL COUNSEL	115881401		1	1	36,426		1	36,567	1	36,567
9999 1 SALARY SAVINGS	000080000				123,328-			123,328-		123,328-
TOTAL OBJECT			120*	122*	1,961,620*		127*	2,063,989*	127*	2,063,989*
OBJECT 020 TEMPORARY SALARIES										
1602 3 CALCULATING MACHINE OPERATOR	034180409		10	10	4,728		5	4,728	5	4,728
9746 1 STAFF ASSISTANT VIII, SPECIAL	121281212			3	103,506		3	94,863	3	94,863
TOTAL OBJECT			10*	13*	108,234*		8*	99,591*	5*	99,591*
TOTAL FUND			130*	135*	2,069,854*		135*	2,163,580*	135*	2,163,580*





## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

FISCAL YEAR 1979-80

 RUN DATE 03/29/79  
 PAGE 649

 DEPT 09 CONTROLLER  
 DIVISION 02 EDP  
 SECTION 00 EDP  
 FUND 08150 CONTROLLER DATA PROCESSING

OBJECT	CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPTL REQUEST	MAYOR'S RECOMMEND
				FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		
				AMOUNT	AMOUNT	AMOUNT	AMOUNT
001 PERM SALARIES-MISC							
1424 1 CLERK-TYPIST			0326B0391	1	1	10,166	10,166
1426 1 SENIOR CLERK-TYPIST			0357 0428	1	1	7,704	10,265
1450 1 PRINCIPAL CLERK STENOGRAPHER			0420B0505	1	1	20,834	13,130
1634 1 PRINCIPAL ACCOUNT CLERK			0420B0505	1	1	13,130	13,130
1720 1 DATA ENTRY OPERATOR			0357B0428	35	35	389,480	389,480
1721 1 SENIOR DATA ENTRY OPERATOR			0391B0469	2	2	24,388	24,388
1722 1 TABULATING MACHINE OPERATOR			0391B0469	39	39	475,566	475,566
1724 1 SENIOR TABULATING MACHINE OP			0472B0570	6	6	88,920	88,920
1726 1 PRINCIPAL TABULATING MACHINE			0531B0641	4	4	66,664	66,664
1727 1 SUPERVISING DATA ENTRY OPERA			0428B0514	1	1	13,364	13,364
1728 1 TABULATING DIVISION SUPERVIS			0671B0810	4	4	69,300	63,180
1862 1 SYSTEMS AND PROC DURES ANALY			0598B0724	3	3	56,472	56,472
1864 3 SENIOR SYSTEMS AND PROCEDURE			0728B0875	2	3	58,308	65,052
1866 1 SYSTEMS AND PROCEDURES SUPER			0798B0961	2	2	49,972	49,972
1872 3 PROGRAMMER ANALYST			0598B0722	2	2	35,776	35,776
1874 1 SENIOR PROGRAMMER ANALYST			0658B0792	2	2	41,184	41,184
1876 1 DATA PROCESSING PROGRAMMING			0758B0912	2	2	47,424	47,424
1880 1 CHIEF OF SYSTEMS			1067B1291	1	1	33,566	33,566
1882 1 DIRECTOR, SYSTEMS AND DATA P			1550B1081	1	1	48,906	48,906

## CITY AND COUNTY OF SAN FRANCISCO

## REPORT 311

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

DEPT	09	CONTROLLER
DIVISION	02	EDP
SECTION	00	EDP
FUND	08150	CONTROLLER

***FISCAL YEAR 1978-1979***									
FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND			
CLASS NO	DESCRIPTION	RATE	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS		
OBJECT 001 PERM SALARIES-MISC				76,786-					
9999 1 SALARY SAVINGS	0000B0000								
TOTAL OBJECT			109*	109* 1,474,338*	110*	1,533,475*	110* 1,533,475*		
OBJECT 020 TEMPORARY SALARIES									
1212 1 TIMEROLL AUDIT CLERK	0367B0440				1	9,579	1 9,579		
1402 1 JUNIOR CLERK	0278B0332		2	16,009	5	39,865	5 39,865		
1404 1 CLERK	0332B0398		4	40,767	3	31,423	3 31,423		
1424 1 CLERK-TYPST	0326B0391		3	28,733	5	46,058	5 46,058		
1426 1 SENIOR CLERK-TYPST	0357 0428				1	10,265	1 10,265		
1720 1 DATA ENTRY OPERATOR	0357B0428		49	406,086	59	572,888	59 572,888		
1721 1 SENIOR DATA ENTRY OPERATOR	0391B0469		5	59,904	4	47,502	4 47,502		
1727 1 SUPERVISING DATA ENTRY OPERA	0428B0514		3	40,718	3	40,874	3 40,874		
1734 1 COMPUTER OPERATOR I	0436B0436		4	45,1344	8	82,325	8 82,325		
1736 3 COMPUTER OPERATOR II	0449B0539		29	391,838	23	315,835	23 315,835		
1737 3 SR. COMPUTER OPERATOR	0498B0600		4	64,660	4	64,170	4 64,170		
1738 3 COMPUTER OPERATION SHIFT SUP	0588B0707		4	75,1326	4	76,479	4 76,479		
1739 1 COMPUTER OPERATIONS SUPERVIS	0707B0354		4	87,713	4	89,034	4 89,034		
1741 3 COMPUTER OPERATIONS SUPERVIS	0628B0760		1	19,765	1	19,841	1 19,841		
1833 1 TAPE LIBRARIAN, ELECTRONIC D	0357B0428		2	19,513	3	30,709	3 30,709		
1834 1 SENIOR TAPE LIBRARIAN	0391B0469		1	11,128					

CITY AND COUNTY OF SAN FRANCISCO  
CLASSIFICATION DETAIL  
PHASE C  
FISCAL YEAR 1979-80RUN DATE 03/29/79  
PAGE 651DEPT 09 CONTROLLER  
DIVISION 02 EDP  
SECTION 00 EDP  
FUND 08150 CONTROLLER DATA PROCESSING

OBJECT	CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPTL REQUEST	MAYOR'S RECOMMEND
				FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		
				AMOUNT		AMOUNT	AMOUNT (NON-STAND)
020 TEMPORARY SALARIES							
1853 1 CONTROL CLERK, ELECTRONIC DA 0391B0469			12	12	141,301	21	245,137
1855 1 SENIOR CONTROL CLERK, ELECTR 0428B0514			8	8	106,744	8	107,949
1856 1 ASST CONTROL SUPERVISOR, EL 0465B0560			8	8	116,460	6	86,391
1858 1 CONTROL SUPERVISOR, ELECTRON 0521B0628			3	3	47,117	5	80,184
1861 1 SYSTEMS AND PROCEDURES ANALY 0599B0724						1	17,174
1862 1 SYSTEMS AND PROCEDURES ANALY 0599B0724			4	4	75,296	4	74,535
1863 1 SENIOR SYSTEMS AND PROCEDURE 0691B0834			1	1	20,696	1	21,767
1864 3 SENIOR SYSTEMS AND PROCEDURE 0725B0875			17	17	361,157	15	323,732
1865 1 SYSTEMS AND PROCEDURES SUPER 0796B0961			2	2	49,972	3	75,246
1866 1 SYSTEMS AND PROCEDURES SUPER 0796B0961			11	11	274,846	11	275,902
1868 3 TELEPROCESSING TECHNICIAN 0522B0628			2	2	29,485	2	30,000
1870 1 PROGRAMMER ANALYST TRAINEE 0519B0625			6	6	86,869	2	28,423
1872 3 PROGRAMMER ANALYST 0598B0722			22	22	365,905	25	415,789
1873 3 SOFTWARE ANALYST 0792B0957			8	8	163,300	6	136,369
1874 1 SENIOR PROGRAMMER ANALYST 0655B0792			9	9	174,505	10	201,863
1875 1 SENIOR SOFTWARE ANALYST 0830B1003			4	4	101,925	4	104,712
1876 1 DATA PROCESSING PROGRAMMING 0755B0912			9	9	208,959	8	188,264
1877 1 SUPERVISING SOFTWARE ANALYST 0936B1131			4	4	114,920	3	88,329
1879 1 PROJECT MANAGER, SPECIAL PRO 1067B1291			1	1	33,566	2	55,698

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 311

## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
09	CONTROLLER												
02	EDP												
00	EDP												
00150	CONTROLLER DATA PROCESSING												
1880	1	CHIEF OF SYSTEMS	106781291	4	4	134,264	5	167,159	5	167,159			
1881	1	ASSISTANT DIRECTOR, SYSTEMS	120381457	2	2	75,764	2	76,056	2	76,056			
5320	1	ILLUSTRATOR AND ART DESIGNER	051780622	1	1	13,442	1	13,494	1	13,494			
9742	1	STAFF ASSISTANT V, SPECIAL P	083080830				1	21,663	1	21,663			
9999	1	SALARY SAVINGS	000080000					52,065-		52,065-			
9999A1		OTHER REDUCTIONS	0000 0000					1,217,926-		1,217,926-			
9999B1		ADDITIONAL REDUCTIONS	0000 0000					296,738-					
TOTAL	OBJECT			253*	253*	2,490,154*	274*	3,042,722*	274*	3,042,722*		274*	2,683,660*
TOTAL	FUND			362*	362*	3,964,492*	384*	4,576,197*	384*	4,576,197*		384*	4,217,135*
TOTAL	SECTION			362*	362*	3,964,492*	384*	4,576,197*	384*	4,576,197*		384*	4,217,135*
TOTAL	DIVISION			362*	362*	3,964,492*	384*	4,576,197*	384*	4,576,197*		384*	4,217,135*
TOTAL	DEPT			492*	511	6,204,269*	548*	7,150,486*	543*	6,653,788*		543*	6,653,788*

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

RUN DATE 03/29/79

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DEPT	09 CONTROLLER				
DIVISION	01 FINANCIAL				
SECTION	00 FINANCIAL				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	HAYOR'S RECOMMEND COUNT
SUBJECT	2260 OFFICE	300	15	4,500	15
094748	CALCULATOR WITH TAPE				
094749	CALCULATOR WITH TAPE	300	9	2,700	9
094758	TYPENRITER	300	1	300	1
TOTAL SUBJECT			25*	7,500*	25*
SUBJECT	2261 FURNIS FURNIT				
094719	DESK	225	5	1,125	5
094729	CHAIR	65	5	325	5
TOTAL SUBJECT			10*	1,450*	10*
SUBJECT	2270 BOOKS LIBRARY	67	20	1,340	
094759	BOOKS		20*	1,340*	*
TOTAL SUBJECT			55*	10,290*	35*
TOTAL FUND			55*	10,290*	35*
TOTAL SECTION			55*	10,290*	35*
TOTAL DIVISION			55*	10,290*	35*

CITY AND COUNTY OF SAN FRANCISCO

EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

REPORT 411

DEPT DIVISION SECTION FUND	09 CONTROLLER 02 EDP 00 EDP 08150 CONTROLLER DATA PROCESSING	PRICE	SUBJECT	DEPT REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
	090019 POCKET CALCULATORS	25		4	100	4	100
	090029 ADDING MACHINE	210		1	210	1	210
	090039 ADDING MACHINE	210		2	420	2	420
	090049 DESK LAMP	52		1	52	1	52
	090059 FRONT DOOR BUZZER SYSTEM	250		1	250	1	250
	090069 ELECTRIC TYPEWRITER	406		1	406	1	406
	090079 ADDING MACHINE	110		1	110	1	110
	090088 ADDING MACHINE	230		3	690	3	690
	090098 ELECTRIC TYPEWRITER	360		1	360	1	360
	090108 9-STATION INTERCOM	103		2	207	2	207
	999929 REDUCTION NOT DETAILED						2,705-
	TOTAL SUBOBJECT			17*	2,805*	17*	100*
	SUBJECT 2261 FURNIS FURNIT						
	090119 EXECUTIVE CHAIR	200		1	200	1	200
	090129 FILE CABINET (LEGAL)	200		1	200	1	200
	090139 OFFICE CHAIRS	63		4	252	4	252
	090149 SECRETARY CHAIRS	110		1	110	1	110
	090159 SECRETARY CHAIRS	110		6	660	6	660
	090169 FOUR-DRAWER FILE	183		1	183	1	183
	090179 TAPE TRUCKS	300		3	900	3	900

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

RUN DATE 03/29/79

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FISCAL YEAR 1979-80

PHASE C

DEPT	09 CONTROLLER								
DIVISION	02 EDP								
SECTION	00 EDP								
FUND	08150 CONTROLLER DATA PROCESSING								
EQUIP NO	DESCRIPTION	PRICE	DEPTL COUNT	REQUEST AMOUNT	MAYOR'S COUNT	RECOMMEND AMOUNT			
SUBJECT	2261 FURNIS FURNIT	16	10	160	10	160			
090189	HYGENIC CUSHION MATS								
090199	FULL SPACE STORAGE UNITS	7,200	1	7,200	1	7,200			
090209	TWO-DRAWER FILING CABINET	100	1	100	1	100			
090219	FOUR-DRAWER FILING CABINET	98	2	195	2	195			
090229	LIQUID CHALK BOARD	84	1	84	1	84			
090239	WHEEL-IT FOLDING TABLE	145	2	290	2	290			
090249	SEVEN-FOOT TABLE	118	2	235	2	235			
090259	6 FILE LOCKERS	25	51	1,275	51	1,275			
090269	SECRETARY CHAIRS	110	10	1,100	10	1,100			
090279	ARM CHAIRS	130	2	260	2	260			
090289	FOUR-DRAWER FILE	188	1	188	1	188			
090299	FOUR-SHELF CABINET	135	1	135	1	135			
090309	STEEL DESK	250	5	1,250	5	1,250			
090318	ONE ARM CHAIR	200	1	200	1	200			
090328	SECRETARY CHAIRS	110	2	220	2	220			
090336	TAPE TRUCK	300	3	900	3	900			
090348	SECRETARY CHAIRS	110	4	440	4	440			
090358	STEEL DESKS	275	4	1,100	4	1,100			
090366	2-DRAWER FILES	165	2	330	2	330			
090376	TAPE TRUCKS	299	2	597	2	597			

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CITY AND COUNTY OF SAN FRANCISCO

EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

RUN DATE 03/29/79

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DEPT	09 CONTROLLER					
DIVISION	02 EDP					
SECTION	00 EDP					
FUND	08150 CONTROLLER DATA PROCESSING					
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
SUBJECT	2261 FURNIS FURNIT	110	16	1,760	16	1,760
	090388 SECRETARY CHAIRS	250	2	500	2	500
	090398 DESK	188	1	188	1	188
	090408 FILE CABINET (LTR SIZE)					
	999929 REDUCTION NOT DETAILED					
TOTAL SUBOBJECT			143*	21,217*	143*	5,302*
TOTAL FUND			160*	24,022*	160*	5,402*
TOTAL SECTION			160*	24,022*	160*	5,402*
TOTAL DIVISION			160*	24,022*	160*	5,402*
TOTAL DEPT			215*	34,312*	195*	15,692*



DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Health Service System

## IN MAJOR SERVICE AREA (MSA) :

General Administration and Finance

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	0	0	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	0*	0*	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	29	29	
. Other	-	-	
Total	<u>29</u>	<u>29</u>	

\*Fully Recovered Department

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	33 HEALTH SERVICE SYSTEM	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	FISCAL YEAR 1978-1979*** BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	301,374	138,970	206,719	150,035	195,653	338,635	338,635	199,665
010	OVERTIME	10,771	1,000		65	934	2,801	2,801	1,801
060	MAND FRINGE BENEFITS	74,284	101,846		41,720	60,125	98,699	98,699	3,147-
120	OTHER SERVICES	18,484	20,000		7,643	12,356	4,795	4,795	15,205-
130	MAT & SUPPLIES	3,998	3,650		1,151	2,498	2,890	2,890	760-
140	FIXED CHARGES	156	210		26	184	210	210	
220	EQUIPMENT		757		712	44			757-
318	BUILDING REPAIR				712	712-			
329	REGISTRAR OF VOTERS	1,757	900			900			900-
340	CONTROLLER DAT PROC	153,319	199,684		54,312	145,372	199,684	187,000	12,684-
350	REPRODUCTION				801	801-	2,295	2,295	2,295
370	WORKERS COMP	555	100			100	100	100	
390	INTERDEPARTMENTAL RECOVERY	564,698-	467,117-	206,719-			650,109-	637,425-	170,308-
TOTAL	DEPT	*	*	*	257,177*	416,653*	*	*	*

CITY AND COUNTY OF SAN FRANCISCO  
CLASSIFICATION DETAIL  
PHASE C  
FISCAL YEAR 1979-80RUN DATE 03/29/79  
PAGE 659DEPT 33 HEALTH SERVICE SYSTEM  
DIVISION 00 HEALTH SERVICE SYSTEM  
SECTION 00 HEALTH SERVICE SYSTEM  
FUND 09401 HEALTH SERVICE SYSTEM

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
1108 1 EXECUTIVE DIRECTOR, HEALTH S	001 PERM SALARIES-MISC		0075B1160	1	1	30,680	1	30,728	1	30,728
1404 2 CLERK			033B0398				1	7,129	1	7,129
1408 1 PRINCIPAL CLERK			0449B0541	2	2	28,132	2	26,749	2	26,749
1426 1 SENIOR CLERK-TYPIST			0357 0428	2	2	22,256	2	22,342	2	22,342
1444 1 CLERK STENOGRAPHER			0359B0430	1	1	11,180	1	9,980	1	9,980
1446 1 SENIOR CLERK STENOGRAPHER			0384B0460	2	2	22,605	2	23,182	2	23,182
1474 1 CLAIMS PROCESS CLERK			0367B0440	4	6	60,903	6	62,184	6	62,184
1476 1 SENIOR CLAIMS PROCESS CLERK			0411B0494	3	4	46,384	4	48,054	4	48,054
1630 1 ACCOUNT CLERK			0325B0390	3	3	29,432	3	28,658	3	28,658
1650 1 ACCOUNTANT			0471B0567	3	3	43,056	3	44,128	3	44,128
1838 1 ADMIN ASST TO EXECUTIVE DI			0800B0966	1	1	22,568	1	23,739	1	23,739
2236 1 MEDICAL ADVISOR, HEALTH SERV			1062B1285	1	1	8,892	1	8,385	1	8,385
8168 1 MEDICAL CLAIMS ASSISTANT SUP			0471B0567	1	1	14,492	1	14,799	1	14,799
8170 1 MEDICAL CLAIMS SUPERVISOR			0652B0788	1	1	19,325	1	20,333	1	20,333
9999 1 SALARY SAVINGS			0000B0000			14,216-		32,025-		32,025-
TOTAL OBJECT				25*	28*	345,689*	29*	338,635*	29*	338,635*
TOTAL FUND				25*	28*	345,689*	29*	338,635*	29*	338,635*
TOTAL SECTION				25*	28*	345,689*	29*	338,635*	29*	338,635*
TOTAL DIVISION				25*	28*	345,689*	29*	338,635*	29*	338,635*

CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 311

CLASSIFICATION DETAIL

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PHASE C

FISCAL YEAR 1979-80

DEPT 33 HEALTH SERVICE SYSTEM  
DIVISION 00 HEALTH SERVICE SYSTEM  
SECTION 00 HEALTH SERVICE SYSTEM  
08401 HEALTH SERVICE SYSTEM

\*\*\*FISCAL YEAR 1978-1979\*\*\*

	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT NO OF POS	MAYOR'S RECOMMEND AMOUNT NO OF POS	(NON-STAND )
CITY FISCAL YEAR 1977-78						

CLASS NO	DESCRIPTION
100	General
200	Mathematics
300	Science
400	History
500	Geography
600	Medicine
700	Law
800	Arts
900	Reference

RATE

FY 77-78	BUDGET A
NO OF POS	NO OF POS
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
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89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

FISCAL YEAR	BUDGET AS MODIFIED	NO OF POS	AMOUNT
1970	100	100	100
1971	100	100	100
1972	100	100	100
1973	100	100	100
1974	100	100	100
1975	100	100	100
1976	100	100	100
1977	100	100	100
1978	100	100	100
1979	100	100	100
1980	100	100	100
1981	100	100	100
1982	100	100	100
1983	100	100	100
1984	100	100	100
1985	100	100	100
1986	100	100	100
1987	100	100	100
1988	100	100	100
1989	100	100	100
1990	100	100	100
1991	100	100	100
1992	100	100	100
1993	100	100	100
1994	100	100	100
1995	100	100	100
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2005	100	100	100
2006	100	100	100
2007	100	100	100
2008	100	100	100
2009	100	100	100
2010	100	100	100
2011	100	100	100
2012	100	100	100
2013	100	100	100
2014	100	100	100
2015	100	100	100
2016	100	100	100
2017	100	100	100
2018	100	100	100
2019	100	100	100
2020	100	100	100
2021	100	100	100
2022	100	100	100
2023	100	100	100
2024	100	100	100
2025	100	100	100
2026	100	100	100
2027	100	100	100
2028	100	100	100
2029	100	100	100
2030	100	100	100
2031	100	100	100
2032	100	100	100
2033	100	100	100
2034	100	100	100
2035	100	100	100
2036	100	100	100
2037	100	100	100
2038	100	100	100
2039	100	100	100
2040	100	100	100
2041	100	100	100
2042	100	100	100
2043	100	100	100
2044	100	100	100
2045	100	100	100
2046	100	100	100
2047	100	100	100
2048	100	100	100
2049	100	100	100
2050	100	100	100
2051	100	100	100
2052	100	100	100
2053	100	100	100
2054	100	100	100
2055	100	100	100
2056	100	100	100
2057	100	100	100
2058	100	100	100
2059	100	100	100
2060	100	100	100
2061			

DEPTL  
NO OF POS

EST  
AMOUNT

MAYOR'S  
NO OF POSRECOMMEND  
AMOUNT

OBJECT 001 PERM SALARIES-MISC

TOTAL DEPT

\*52

\*82

345,689\*

\*62

338,635\*

\*62

338,635\*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY**DEPARTMENT:**

Mayor's Office

**IN MAJOR SERVICE AREA (MSA):**

General Administration & Finance  
 \*Public Works/Transp. & Commerce  
 \*Public Protection  
 \*Human Welfare & Neighbor. Develop.  
**CONTRIBUTES TO THE FOLLOWING**

**COMMUNITY GOAL(s):**

Policy Development  
 Departmental Administration  
 Enhancement of Commerce  
 Crime Control  
 Neighborhood Development

\*Request amended by letter to Mayor  
 after request phase of computer  
 processing

\*Includes Contribution of \$5,000,000  
 to Bond Interest and Redemption

The Mayor's Office is budgeted as  
 follows:

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$2,726,921	\$ 24,154,337	
Less: Revenue Transfers & Contributions	-	21,430,000++	
Net Expenditures	\$2,726,921	\$ 2,724,337	
Revenues for Services Rendered	\$82,965	\$82,965	
Employments:			
Permanent	77	77	
Other	11	11	
Total	88	88	
MSA	DIVISION/PROJECT	DEPTL. REQUEST	MAYOR'S REC'D.
General Admin. & Fin	General Division	\$1,153,540	\$1,153,540
	CEDA Admin.	820,564	820,564
	FIRM Project	399,121	409,384
		336,610	107,063

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	25 MAYOR	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT L REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	871,354	785,321	19,449	362,409	384,509	816,307	816,307	30,986
010	OVERTIME				113	113-	800	800	800
020	TEMPORARY SALARIES	42,053	59,200		72,278	13,078-	253,795	253,795	194,595
060	MAND FRINGE BENEFITS	151,740	209,595	4,950	76,780	132,814	198,856	198,856	10,739-
100	PROF & SPEC SVCS	64,616	87,000	9,000	63,067	23,932	269,135	319,658	232,658
110	LOCAL SHARE-GRANTS		1,779,443	1,752,657-		3,408,100-	882,564	882,564	896,879-
120	OTHER SERVICES	127,247	119,932	3,200	76,175	33,556	121,559	108,712	11,220-
130	MAT & SUPPLIES	12,498	18,495		3,804	14,690	20,482	20,482	1,987
140	FIXED CHARGES	48	6,500	42,809		6,500	49,309	49,309	42,809
146	RENTAL OF PROPERTY	16,764	16,764		5,607	11,157	10,620	10,620	6,144-
160	IN LIEU SICK LEAVE					19,201			
201	PROG PROJ BUDGET	111,340	525,621	417,668		943,309	46,284	46,284	479,337-
220	EQUIPMENT		275			275	275	275	
303	REAL ESTATE	1,500	100			100	150	150	50

CITY AND COUNTY OF SAN FRANCISCO  
DEPARTMENTAL OBJECT SUMMARY  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

PAGE 663

DEPT	25 HAYOR	***FISCAL YEAR 1978-1979***				DEPTL	HAYOR'S	COMP TO
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	RECOMMEND (NON-STAND)	FY 78-79 ORIG BUDG
310	CENTRAL SHOP	1,192	1,525			1,525	1,525	
330	LIGHT HEAT&POWER		6,000			6,000	5,400	600-
340	CONTROLLER DAT PROC					40,260		
350	REPRODUCTION	6,051	3,400		5,133	1,733-	9,600	9,600
390	INTERDEPARTMENTAL RECOVERY		5,000-					5,000
480	CONTRIBUTION TO GENERAL GO		5,200,000			5,200,000	5,000,000	200,000-
490	REVENUE TRANSFER TO ANOTHE	111,340	17,675,621			17,675,621	16,430,000	1,245,621-
491	LOCAL MATCH TRANSFER TO GR		1,732,575			1,732,575		
TOTAL DEPT		1,517,743*	26,486,392*		499,615*	665,366*	22,762,740*	2,332,055-

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 25 MAYOR  
DIVISION 01 OFFICE OF THE MAYOR  
SECTION 00 OFFICE OF THE MAYOR  
FUND 01001 GENERAL FUND

CLASS NO		DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED		DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	1190	001 PERM SALARIES-MISC		1	1	55,496	1	55,496	1	55,496
	1408	1 PRINCIPAL CLERK	0649B0541	1	1	14,066	1	14,120	1	14,120
	1426	1 SENIOR CLERK-TYPIST	0357 0428	3	3	33,384	3	33,512	3	33,512
	1446	1 SENIOR CLERK STENOGRAPHER	0384B0460	6	6	70,421	6	72,036	6	72,036
	1453	1 PRINCIPAL STENOGRAPHER, MAYO	0490B0490	1	1	12,740	1	12,789	1	12,789
	1528	1 ADMINISTRATIVE SECRETARY	0490B0578	2	2	30,056	2	30,172	2	30,172
	1530	1 ADMINISTRATIVE SECRETARY TO	0853B0853	1	1	22,178	1	22,263	1	22,263
	1580	1 EXECUTIVE DEPUTY, MAYOR'S OF	1621B1621	1	1	42,146	1	42,308	1	42,308
	1650	1 ACCOUNTANT	0471B0567	1	1	12,545	1	14,799	1	14,799
	1652	1 SENIOR ACCOUNTANT	0567B0684	1	1	17,784	1	17,852	1	17,852
	1822	1 ADMINISTRATIVE ANALYST	0625B0755	2	2	39,260	2	39,411	2	39,411
	1824	1 PRINCIPAL ADMINISTRATIVE AHA	0838B1013	1	1	26,338	1	26,439	1	26,439
	1826	1 ASSOCIATE BUDGET ANALYST	0781B0943	3	3	67,748	3	73,837	3	73,837
	1830	1 ADMINISTRATIVE ASSISTANT TO	1220B1477	1	1	38,402	1	38,550	1	38,550
	1845	1 EXECUTIVE REPRESENTATIVE	0731B0682	1	1	22,828	1	22,916	1	22,916
	1846	1 EXECUTIVE ASSISTANT, MAYOR'S	0728B0878	1	1	50,160	3	50,160	3	50,160
	1848	1 MAYOR'S PROGRAM CONSULTANT	1393H1393	5	5	125,400	5	125,400	5	125,400
	1849	1 MAYOR'S PROGRAM MANAGER	2090H2090	1	1	37,060	1	37,060	1	37,060
	1851	1 MAYOR'S SENIOR PROGRAM MANAGER	3088H3088	1	1	37,060	1	37,060	1	37,060



## CLASSIFICATION DETAIL

RUN DATE 03/29/79

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## PHASE C

FISCAL YEAR 1979-80

DEPT 25 MAYOR  
DIVISION 01 OFFICE OF THE MAYOR  
SECTION 00 OFFICE OF THE MAYOR  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC								
1857 1	DIRECTOR OF INFORMATION	232PMSES25	1	1	30,310	1	30,310	1	30,310
1859 1	ASSISTANT TO THE DIRECTOR OF	0589B0710	1	1	15,678	1	15,737	1	15,737
1898 1	EXECUTIVE DEPUTY FOR PROGRAM	1621B1621	1	1	42,146	1	42,308	1	42,308
9704 1	HANPOWER SPECIALIST II	0570B0688	1	1	15,158	1	15,215	1	15,215
9999 1	SALARY SAVINGS	0000B0000			147,892-		131,745-		131,745-
TOTAL OBJECT			40*	39*	673,412*	39*	700,945*	39*	700,945*
TOTAL FUND			40*	39*	673,412*	39*	700,945*	39*	700,945*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 25 MAYOR  
 DIVISION 01 OFFICE OF THE MAYOR  
 SECTION 00 OFFICE OF THE MAYOR  
 FUND 01500 PROGRAMMATIC EXP PROJECTS

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NOT STAND)
OBJECT 001 PERM SALARIES-MISC									
1444 1 CLERK STENOGRAPHER	035980430		1	1		1		1	
1452 1 STENOGRAPHIC SECRETARY	044480534		1	1		1		1	
TOTAL OBJECT			2*	2*	*	2*		2*	*
TOTAL FUND			2*	2*	*	2*		2*	*
TOTAL SECTION			42*	41*	673,412*	41*	700,945*	41*	700,945*
TOTAL DIVISION			42*	41*	673,412*	41*	700,945*	41*	700,945*

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79  
PAGE 667

DEPT 25 MAYOR  
DIVISION 04 FEDERAL FUNDED UNITS  
SECTION 01 CETA ADMINISTRATION  
FUND 03151 CETA TITLE 1 GRANTS

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC							
1424	1 CLERK-TYPIST	03680391	2	2		2		2
1426	1 SENIOR CLERK-TYPIST	0357 0428	1	1		1		1
1446	1 SENIOR CLERK STENOGRAPHER	0384E0460	2	2		2		2
1630	1 ACCOUNT CLERK	032580390	1	1		1		1
1650	1 ACCOUNTANT	0471B0567	2	2		2		2
1652	1 SENIOR ACCOUNTANT	0567B0684	1	1		1		1
1654	1 PRINCIPAL ACCOUNTANT	0664B0826	1	1		1		1
1864	1 SENIOR SYSTEMS AND PROCEDURE	0691B0834	1	1		1		1
2566	1 REHABILITATION COUNSELOR	0591B0714	1	1		1		1
TOTAL OBJECT			12*	12*	*	12*	*	12*
TOTAL FUND			12*	12*	*	12*	*	12*
TOTAL SECTION			12*	12*	*	12*	*	12*

\*\*\*FISCAL YEAR 1978-1979\*\*\*



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

RUN DATE 03/29/79

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PHASE C  
FISCAL YEAR 1979-80

DEPT 25 MAYOR  
DIVISION 04 FEDERAL FUNDED UNITS  
SECTION 03 BAYVIEW-HUNTERS PT PROJECT  
FUND 01001 GENERAL FUND

OBJECT	CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPT. REQUEST	MAYOR'S RECOMMEND
				FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		
020 TEMPORARY SALARIES							
1444 1 CLERK STENOGRAPHER		035980430		1	1	9,334	1
1840 1 JUNIOR MANAGEMENT ASSISTANT		0442E0531		1	1	10,690	1
1844 1 SENIOR MANAGEMENT ASSISTANT		0596B0721		1	1	18,720	1
9740 1 STAFF ASSISTANT IV, SPECIAL		0720B0720		1	1	9,256	1
9971 1 COMMUNITY WORKER		0356B0426		1	1	9,256	1
TOTAL OBJECT				5*	4*	48,200*	4*
TOTAL FUND				5*	4*	48,200*	4*
TOTAL SECTION				5*	4*	48,200*	4*

(NON-STAND)

### CLASSIFICATION DETAIL

REPORT 311

PHASE C

FISCAL YEAR 1979-80

DEPT  
DIVISION  
SECTION  
UNID

FISCAL YEAR 1978-1979\*\*\*\*

NO OF POS	BUDGET AS MODIFIED	DEPTL REQUEST	MAYOR'S RECOMMEND
0 OF POS	NO OF POS	NO OF POS	NO OF POS
	AMOUNT	AMOUNT	AMOUNT
			(NON-STAND)

OBJECT	020 TEMPORARY SALARIES
1424 1 CLERK-TYPIST	032680391
8195 1 EXECUTIVE DIRECTOR, MAYOR'S	2721M2721
8450 1 CRIMINAL JUSTICE SPECIALIST	050850611
8452 1 CRIMINAL JUSTICE SPECIALIST	0648480826

TOTAL OBJECT

TOTAL FUND

TOTAL SECTION

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 25 MAYOR  
DIVISION 04 FEDERAL FUNDED UNITS  
SECTION 06 MODEL CITIES  
FUND 03204 HUD-COMMUNITY DEVELOPMENT BLOCK GRANT

CLASS NO	DESCRIPTION	RATE	FY 77-78		***FISCAL YEAR 1978-1979***		DEPT REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	BUDGET AS MODIFIED	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
0001	PERM SALARIES-MISC									
1424	1 CLERK-TYPIST	032680391	1							
1428	1 SENIOR CLERK-TYPIST	0357 0428	1	1			1		1	
1444	1 CLERK STENOGRAPHER	035980430	1	1			1		1	
1446	1 SENIOR CLERK STENOGRAPHER	036480460	3	2			2		2	
1450	1 PRINCIPAL CLERK STENOGRAPHER	042080505	2	1			1		1	
1456	1 LEGAL STENOGRAPHER	041180494	1	1						
1650	1 ACCOUNTANT	047180567	1	1						
1652	1 SENIOR ACCOUNTANT	056780684	2	2			1		1	
1654	1 PRINCIPAL ACCOUNTANT	063480826	3	2			2		2	
1656	1 HEAD ACCOUNTANT	082680998	1	1			1		1	
1847	1 EXECUTIVE AIDE, MAYOR'S OFFI	065880796					1		1	
8178	1 SENIOR ATTORNEY-CIVIL & CRIM	095681156	1	1						
9401	1 PROGRAM MONITOR I, CITY DEMO	054180652	4	2			2		2	
9403	1 PROGRAM MONITOR II, CITY DEM	063880769	2	1			1		1	
9405	1 COORDINATING PROGRAM MONITOR	070180846	1	1			1		1	
9411	1 CITIZEN PARTICIPATION REHAB	063880769	2	2			2		2	
9434	1 SENIOR RESEARCH ASSISTANT, C	139081390	1	1			1		1	
9458	1 PROGRAM MONITOR ASSISTANT CI	085780857	1	1			1		1	
9484	1 DIRECTOR OF ADMINISTRATION,	183381833	1	1						

(NON-STAND)

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 25 MAYOR  
DIVISION 04 FEDERAL FUNDED UNITS  
SECTION 06 MODEL CITIES  
FUND 03204 HUD-COMMUNITY DEVELOPMENT BLOCK GRANT

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	
OBJECT 9490 1 DIRECTOR, CITY DEMONSTRATION 2016H2016			1							
TOTAL OBJECT			29*	22*	*	18*	*	18*	*	
OBJECT 1847 1 EXECUTIVE AIDE, MAYOR'S OFFI 0658B0796			1	1						
TOTAL OBJECT			1*	1*	*	*	*	*	*	
TOTAL FUND			30*	23*	*	18*	*	18*	*	
TOTAL SECTION			30*	23*	*	18*	*	18*	*	
TOTAL DIVISION			60*	62*	48,200*	34*	48,990*	34*	48,990*	



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## CLASSIFICATION DETAIL

PHASE C  
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DEPT DIVISION SECTION FUND	25 HAYOR 05 EMERGENCY SERVICES 00 EMERGENCY SERVICES 01001 GENERAL FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	HAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC							
1444	1 CLERK STENOGRAPHER	035980430	2	2	20,161	1	11,180	1
1446	1 SENIOR CLERK STENOGRAPHER	036480460	1	1	11,960	1	11,960	1
1844	1 SENIOR MANAGEMENT ASSISTANT	059680721	1	1	18,746	1	18,746	1
5668	1 ARCHITECT	080080966	1	1	25,116	1	25,116	1
8246	1 DIRECTOR, EMERGENCY SERVICE	082280994	1	1	25,844	1	25,844	1
8247	1 EMERGENCY PLANNING COORDINATOR	071780866	1	1	22,516	1	22,516	1
9999	1 SALARY SAVINGS	000080000			12,436			
TOTAL OBJECT			7*	7*	111,909*	6*	115,362*	6*
TOTAL FUND			7*	7*	111,909*	6*	115,362*	6*
TOTAL SECTION			7*	7*	111,909*	6*	115,362*	6*
TOTAL DIVISION			7*	7*	111,909*	6*	115,362*	6*

\*\*\*FISCAL YEAR 1978-1979\*\*\*

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## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STANDARD)
25	MAYOR												
06	FIRM PROJECT												
00	FIRM PROJECT												
01500	PROGRAMMATIC EXP PROJECTS												
020	TEMPORARY SALARIES												
1426	1 SENIOR CLERK-TYPIST					0357 0428				1	11,674	1	11,674
1624	1 PRINCIPAL ADMINISTRATIVE ANA					0838B1013				1	24,622	1	24,622
1828	1 SENIOR ASSOCIATE EUDGET ANAL					0920B1114				2	56,647	2	56,647
1649	1 MAYOR'S PROGRAM MANAGER					2090H2090				2	56,680	2	56,680
9750	1 STAFF ASSISTANT IX, SPECIAL					1334B1334				1	39,182	1	39,182
TOTAL	OBJECT						*	*	*	7*	168,805*	7*	168,805*
TOTAL	FUND						*	*	*	7*	168,805*	7*	168,805*
TOTAL	SECTION						*	*	*	7*	168,805*	7*	168,805*
TOTAL	DIVISION						*	*	*	7*	168,805*	7*	168,805*
TOTAL	DEPT						109*	110*	833,521*	88*	1,054,102*	88*	1,054,102*

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

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DEPT	25 HAYOR				
DIVISION	05 EMERGENCY SERVICES				
SECTION	00 EMERGENCY SERVICES				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPT L REQUEST COUNT	AMOUNT	HAYOR'S RECOMMEND COUNT
SUBJECT	2299 OTHER		1	275	
250519	MISC EQUIPMENT	275			
TOTAL SUBJECT			1*	275*	*
TOTAL FUND			1*	275*	*
TOTAL SECTION			1*	275*	*
TOTAL DIVISION			1*	275*	*
TOTAL DEPT			1*	275*	*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$1,392,494	\$1,392,176	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	\$1,392,494	\$1,392,176	
Revenues for Services Rendered	\$145,200	\$145,200	
Employments:			
. Permanent	61	61	
. Other	12	12	
Total	<u>73</u>	<u>73</u>	

## DEPARTMENT:

Planning Department

## IN MAJOR SERVICE AREA (MSA):

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Policy Development

Departmental Administration

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

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DEPT	29 CITY PLANNING	***FISCAL YEAR 1978-1979***	2ND 6 MOS	DEPTL	MAJOR'S	COMP TO			
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	ESTIMATE	REQUEST	RECOMMEND (NON-STAND)	ORIG BUDG
001	PERM SALARIES-HISC	1,011,433	898,549	2,323-	418,163	473,414	853,036	857,536	41,013-
020	TEMPORARY SALARIES	29,125	32,416	59,480	37,865	54,030	131,805	131,805	99,389
040	FEES AND OTHER COMPENSATIO	4,260	4,500		1,530	2,970	4,500		4,500-
060	HAND FRINGE BENEFITS	228,127	246,088		106,717	139,370	235,887	235,887	10,201-
111	USE OF EMPL CARS	300	300		35	264	550	550	250
120	OTHER SERVICES	93,094	87,506	7,000-	27,982	52,523	98,868	98,868	11,362
130	MAT & SUPPLIES	20,453	14,700		4,892	9,807	20,528	20,528	5,828
140	FIXED CHARGES	825							
146	RENTAL OF PROPERTY	33,942	33,942		19,799	14,142	37,336	37,336	3,394
160	IN LIEU SICK LEAVE	14,268		2,323	2,323				
202	FAC MAINT PROJ BDOT		2,000			2,000			2,000-
220	EQUIPMENT	4,110		10,000	373	9,626	1,334	1,016	1,016
303	REAL ESTATE	100	100		100	100	150	150	50
310	CENTRAL SHOP	1,024	1,500		187	1,312	1,500	1,500	

## CITY AND COUNTY OF SAN FRANCISCO

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REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	29 CITY PLANNING	FY 77-78 ACTUAL	***FISCAL YEAR 1978 -1979*** BUDGET ORIGINAL	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
OBJECT	TITLE							
350	REPRODUCTION		7,000		7,000	7,000		7,000
390	INTERDEPARTMENTAL RECOVERY		69,480-					
490	REVENUE TRANSFER TO ANOTHE	2,000			2,000			2,000-
TOTAL	DEPT	1,441,061*	1,323,601*	*	619,866*	1,392,494*	1,392,176*	68,575*

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 29 CITY PLANNING  
 DIVISION 00 CITY PLANNING  
 SECTION 00 CITY PLANNING  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPTL REQUEST	NAYOR'S RECOMMEND
			FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS		
			AMOUNT		AMOUNT	AMOUNT (NON-STAND)

OBJECT 001 PERM SALARIES-MISC						
0110 1 MEMBER, CITY PLANNING COMMI-	0015A0015					
1424 1 CLERK-TYPIST	032E80331	2	4,500	5	4,500	5
1444 1 CLERK STENOGRAPHER	0359E0430	3	19,934	2	20,410	2
1446 1 SENIOR CLERK STENOGRAPHER	0384B0460	3	31,806	3	31,919	3
1450 1 PRINCIPAL CLERK STENOGRAPHER	042DE0505	3	33,935	3	35,602	3
1556 1 ADMINISTRATIVE SECRETARY, CI	0694B0826	1	13,130	1	13,161	1
1650 1 ACCOUNTANT	0471B0567	1	21,476	1	19,621	1
1840 1 JUNIOR MANAGEMENT ASSISTANT	0442B0531	1	12,893	1	13,428	1
5112 1 ASST DIRECTOR OF PLANNING-I	1141B1381	1	13,365	1	13,859	1
5113 1 ASSISTANT DIRECTOR OF PLANNI	1141B1381	1	35,906	1	36,044	1
5114 1 ASSISTANT DIRECTOR OF PLANNI	1141B1381	1	35,906	1	36,044	1
5115 1 DEPUTY DIRECTOR OF PLANNING	1342B1626	1	35,737	1	35,878	1
5116 1 DIRECTOR OF PLANNING	1520B1844	1	47,944	1	48,129	1
5277 1 PLANNER I	0496B0596	2	30,992	2	28,803	2
5278 1 PLANNER II	0596B0721	13	237,465	13	226,052	13
5280 1 PLANNER III	0704B0850	5	110,500	5	110,925	5
5280A1 PLANNER III, ADMINISTRATIVE	0704B0850	1	22,100	1	22,185	1
5280B1 PLANNER III, URBAN DESIGN	0704B0850	1	22,100	1	22,185	1
5282 1 PLANNER IV	0830B1003	3	78,234	3	78,537	3

## CITY AND COUNTY OF SAN FRANCISCO

### CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

REPORT 311

DEPT  
DIVISION  
SECTION  
FUND

FUND	01001 GENERAL FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78		**FISCAL YEAR 1978-1979**		DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS
					NO OF POS	AMOUNT	NO OF POS	AMOUNT		
			001 PERH SALARIES-MISC							
			5268A1 PLANNER IV - URBAN SYSTEMS A 0630B1003		1	1	26,078	1	26,179	1
			5263 1 PLANNER V - URBAN DESIGN 0979B1165		1	1	30,810	1	30,929	1
			5268 1 ENVIRONMENTAL REVIEW OFFICER 0912B1104		1	1	28,704	1	28,815	1
			5292 1 PLANNER III (ZONING) 0706B0650		2	2	44,200	2	44,370	2
			5294 1 PLANNER IV (ZONING) 0630B1003		2	2	52,156	2	52,358	2
			5297 1 PLANNER V (ZONING) 0979B1165		2	2	61,620	2	57,110	2
			5328 1 CITY PLANNING GRAPHICS AIDE 0475B0572		5	5	74,360	5	70,188	5
			5330 1 CITY PLANNING GRAPHICS SUPER 0521B0628		1	1	16,328	1	13,926	1
			9999 1 SALARY SAVINGS 0000B0000				239,150-		268,141-	
			TOTAL OBJECT		56*	56*	903,049*	61*	857,536*	61*
			020 TEMPORARY SALARIES							
			5276 1 CITY PLANNING INTERN 0521B0521		3	3			10,316	3
			5280 1 PLANNER III 0706B0650		1	1		1	22,185	1
			9999 1 SALARY SAVINGS 0000E0000						24,176-	
			TOTAL OBJECT		4*	4*	*	1*	8,325*	4*
			TOTAL FUND		60*	60*	903,049*	62*	865,861*	65*



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 29 CITY PLANNING  
 DIVISION 00 CITY PLANNING  
 SECTION 00 CITY PLANNING  
 FUND 01099 WORK ORDER

CLASS NO	DESCRIPTION	FY 77-78		***FISCAL YEAR 1978-1979***		DEPT. REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	BUDGET AS MODIFIED	NO OF POS	AMOUNT	NO OF POS	AMOUNT	(NON-STAND)
OBJECT 1424 1	CLERK-TYPIST	0326B0391	1	1					
5278 1	PLANNER II	0596B0721	1	1		32,654			
5280 1	PLANNER III	0704B0850	3	3		26,826			
TOTAL OBJECT			5*	5*		59,480*		*	*
TOTAL FUND			5*	5*		59,480*		*	*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT 29 CITY PLANNING  
DIVISION 00 CITY PLANNING  
SECTION 00 CITY PLANNING  
FUND 01500 PROGRAMMATIC EXP PROJECTS

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT L REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
***FISCAL YEAR 1978-1979***									
OBJECT	020 TEMPORARY SALARIES								
A285 2	ASSISTANT ENVIR. REVIEW OFFI	0830B0830	1		21,663	1	21,663	1	21,663
A286 2	ENVIRONMENTAL REVIEW SPECIAL	0704B0704	1		18,374	1	18,374	1	18,374
A287 2	ENVIRONMENTAL REVIEW SPECIAL	0596B0596	1		15,556	1	15,556	1	15,556
A288 2	TECHNICAL EDITOR	0596B0596	1		15,556	1	15,556	1	15,556
1424 2	CLERK TYPIST	0326B0391	1		8,509	1	8,509	1	8,509
1840 2	JUNIOR MANAGEMENT ASSISTANT	0442B0531	1		11,536	1	11,536	1	11,536
5228 2	ASSISTANT TRAFFIC ENGINEER	0641B0773	1		16,730	1	16,730	1	16,730
5288 2	TRANSIT PLANNER II	0596B0721	1		15,556	1	15,556	1	15,556
9999 1	SALARY SAVINGS	0000B0000							13,860-
TOTAL OBJECT			*	*	*	8*	123,480*	8*	109,620*
TOTAL FUND			*	*	*	8*	123,480*	8*	109,620*

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT	29	CITY PLANNING
DIVISION	00	CITY PLANNING
SECTION	00	CITY PLANNING
FUND	03112	ANTIRECESSION

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78 RATE	NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPT. REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT	(NON-STAND)
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## CITY AND COUNTY OF SAN FRANCISCO

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

DEPT	29 CITY PLANNING						
DIVISION	00 CITY PLANNING						
SECTION	00 CITY PLANNING						
FUND	01001 GENERAL FUND						
EQUIP NO	DESCRIPTION	PRICE	DEPT'L REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT	
SUBJECT	2261 FURNIS FURNIT						
290029	4 SIDE CHAIRS	122	4	122			
290039	1 POLAROID CAMERA	100	1	100			
290049	2 STENO POSTURE CHAIRS	96	2	96			
TOTAL SUBJECT			7*	318*	*	*	
SUBJECT	2299 OTHER						
290019	5 FILING CABINETS, FIVE DRAW	170	1	850	1	850	
290039	1 POLAROID CAMERA	100	6	1,700			
TOTAL SUBJECT			7*	2,550*	1*	850*	
TOTAL FUND			14*	2,668*	1*	850*	

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

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DEPT	29 CITY PLANNING						
DIVISION	00 CITY PLANNING						
SECTION	00 CITY PLANNING						
FUND	01500 PROGRAMMATIC EXP PROJECTS						
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT	
SUBJECT	2261 FURNIS FURNIT	122	4	366			
290029	4 SIDE CHAIRS						
290039	1 POLAROID CAMERA	100	1	200		100	
290049	2 STENO POSTURE CHAIRS	96	2	288		4-	
TOTAL SUBJECT			7*	854*	*	96*	
SUBJECT	2270 BOOKS LIBRARY						
290019	5 FILING CABINETS, FIVE DRAM	170	10	166		166	
TOTAL SUBJECT			10*	166*	*	166*	
TOTAL FUND			17*	1,020*	*	262*	
TOTAL SECTION			31*	3,688*	1*	1,112*	
TOTAL DIVISION			31*	3,688*	1*	1,112*	
TOTAL DEPT			31*	3,688*	1*	1,112*	

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	\$ 2,329,584	\$ 2,308,432	
Net Expenditures	-	-	
	\$ 2,329,584	\$ 2,308,432	
Revenues for Services Rendered	\$43,474	\$43,474	
Employments:			
. Permanent	208	208	
. Other	<u>2</u>	<u>2</u>	
Total	211	211	

\* Revenues include \$43,474 for services to outside agencies and, respectively, \$180,909 and \$173,670 of direct charges against Public Service Enterprise Funds.

## DEPARTMENT:

Purchaser

## IN MAJOR SERVICE AREA (MSA) :

General Administration  
and FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :Departmental Administration  
Central Support and Finance

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	91 PURCHASER	***FISCAL YEAR 1978-1979***										COMP TO
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	FY 78-79 ORIG BUDG			
001	PERM SALARIES-MISC	1,295,030	1,443,944	208,031	577,892	1,069,821	1,590,190	1,574,681	130,737			
003	PERM SALARIES-CRAFT	1,615,365	1,822,919	215,160	695,005	1,343,073	1,736,076	1,736,076	86,843-			
010	OVERTIME	16,593	11,806	1,365	3,584	9,586	9,616	9,611	2,195-			
012	HOLIDAY PAY	8,393	10,956	19,261	2,429	27,787	13,173	13,043	2,087			
014	DIFFERENTIAL PAY				92	92-						
020	TEMPORARY SALARIES	54,298	70,770	2,420	52,009	21,770	56,536	56,536	14,234-			
060	MAND FRINGE BENEFITS	707,214	905,669	548,750	342,530	1,109,309	938,119	933,611	28,142			
090	OVERHEAD	18,970			305,340	626,021	19,587	19,587	19,587			
100	PROF & SPEC SVCS	800	3,200			3,200	3,200	3,200				
120	OTHER SERVICES	314,876	292,941	26,571	57,680	204,228	241,340	241,140	51,801-			
130	MAT & SUPPLIES	623,287	626,278	9,233	233,047	402,463	584,152	583,152	43,126-			
140	FIXED CHARGES	241,233	312,065	65	891	311,239	351,465	351,465	39,400			
160	IN LIEU SICK LEAVE	26,947		5,254	2,244		94	94	94			
199	STORES PURCHASE				9,062	9,062-						

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	91 PURCHASER	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	HAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
220 EQUIPMENT		379,065	358,610		9,634	360,003	355,329	355,329	3,281-
310 CENTRAL SHOP		629	1,400		580	819	1,400	1,400	
340 CONTROLLER DAT PROC		56,567	82,465	5,000	14,245	73,220	82,465	82,465	
350 REPRODUCTION				18,300	8,770	9,569	17,500	17,500	17,500
390 INTERDEPARTMENTAL RECOVERY		3,312,099-	3,706,668-	1,063,034-			3,670,658	3,670,658-	36,010
TOTAL DEPT		2,047,168*	2,236,355*	3,624-	2,315,234*	5,582,914*	2,320,581	2,308,432*	72,077*



## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

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 DEPT 91 PURCHASER  
 DIVISION 01 MAIN OFFICE  
 SECTION 00 MAIN OFFICE  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		***FISCAL YEAR 1978-1979***		DEPT. REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	BUDGET AS MODIFIED	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
001 PERM SALARIES-HISC									
1160 1 ASSISTANT DIRECTOR OF PURCHA	0098B0103		1	1	20,158	1	20,266	1	20,266
1162 1 DIRECTOR OF PURCHASING AND S	1220B1477		1	1	30,402	1	30,550	1	30,550
1220 1 PAYROLL CLERK	0356B0426		1	1	11,076	1	11,119	1	11,119
1406 1 CLERK	0332B0398		4	4	41,375	4	41,552	4	41,552
1406 1 SENIOR CLERK	0372B0446		1	1	11,596	1	11,119	1	11,119
1408 1 PRINCIPAL CLERK	0449B0541		1	1	13,415	1	12,693	1	12,693
1410 1 CHIEF CLERK	0529B0638		1	1	16,588	1	15,947	1	15,947
1424 1 CLERK-TYPIST	0326B0391		3	3	29,353	3	29,893	3	29,893
1426 1 SENIOR CLERK-TYPIST	0357 0428		5	5	55,640	5	54,760	5	54,760
1446 1 SENIOR CLERK STENOGRAPHER	0394B0460		1	1	11,960	1	12,006	1	12,006
1452 1 STENOGRAPHIC SECRETARY	0444B0534		1	1	13,207	1	13,938	1	13,938
1652 1 SENIOR ACCOUNTANT	0567B0694		1	1	17,544	1	17,853	1	17,853
1778 1 BLUEPRINT AND REPRODUCTION	0541B0652		1	1	16,952	1	17,017	1	17,017
1920 1 INVENTORY CLERK	0367B0440		2	2	22,880	2	22,968	2	22,968
1932 1 ASSISTANT STOREKEEPER	0372B0446		5	5	55,840	5	56,183	5	56,183
1934 1 STOREKEEPER	0420B0505		4	4	51,796	4	52,724	4	52,724
1936 1 SENIOR STOREKEEPER	0471B0567		6	6	88,197	6	88,794	6	88,794
1938 3 STORES AND EQUIPMENT ASSISTA	0565B0684		1	1	8,476	1	8,509	1	8,509
1940 1 STORES AND EQUIPMENT SUPERVI	0638B0769		1	1	19,110	1	20,071	1	20,071

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 91 PURCHASER  
DIVISION 01 MAIN OFFICE  
SECTION 00 MAIN OFFICE  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)	
***FISCAL YEAR 1978-1979***										
OBJECT 001 PERM SALARIES-MISC										
1948 1 CODING SUPERVISOR, PURCHASIN	0567B0684		1	1	16,883		1	16,234	1	16,234
1952 1 PURCHASER	0580B0701		4	4	69,436		4	70,757	4	70,757
1954 1 PURCHASER, PRINTING	0580B0701		2	2	35,253		2	32,187	2	32,187
1956 1 SENIOR PURCHASER	0668B0807		1	1	20,982		1	21,063	1	21,063
9999 1 SALARY SAVINGS	0000B0000				156,665-			36,227-		46,023-
TOTAL OBJECT			49*	49*	537,454*		49*	657,976*	49*	648,180*
OBJECT 020 TEMPORARY SALARIES										
1424 3 CLERK TYPIST	0342B0410				800		3	11,698	3	11,698
TOTAL OBJECT			*	*	800*		3*	11,698*	3*	11,698*
TOTAL FUND			49*	49*	530,254*		52*	669,674*	52*	659,878*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 91 PURCHASER  
 DIVISION 01 MAIN OFFICE  
 SECTION 00 MAIN OFFICE  
 FUND 01099 WORK ORDER

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		RATE	BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	NO OF POS		AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS
OBJECT 001 PERM SALARIES-MISC										
1936 1 STOREKEEPER	042080505		4	76,651		3	53,553		3	53,553
1936 3 STOREKEEPER	044180530					1	17,131		1	17,131
1952 1 PURCHASER	053080701	1	1	23,151		1	23,607		1	23,607
1956 1 SENIOR PURCHASER	066880807	2	2	52,750		2	54,218		2	54,218
9999 1 SALARY SAVINGS	000080000						35,363-			35,363-
TOTAL OBJECT		3*	7*	152,752*		7*	113,146*		7*	113,146*
TOTAL FUND		3*	7*	152,752*		7*	113,146*		7*	113,146*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 311

## CLASSIFICATION DETAIL

## PHASE C

FISCAL YEAR 1979-80

DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
91 PURCHASER	01 MAIN OFFICE	00 MAIN OFFICE	30001 AIRPORT OPERATING FUND								
				001 PERM SALARIES-MISC							
				1934 1 STOREKEEPER	0420E0505		1	13,130	13,181	1	13,181
				1934 3 STOREKEEPER	0441B0530			4,646			
				1936 1 SENIOR STOREKEEPER	0471B0567		1	14,656	14,799	1	14,799
				1952 1 PURCHASER	0560B0701		1	15,808	15,869	1	15,869
				TOTAL OBJECT			3*	*	43,849*	3*	43,849*
				TOTAL FUND			3*	*	43,849*	3*	43,849*

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79  
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DEPT 01 PURCHASER  
DIVISION 01 MAIN OFFICE  
SECTION 00 MAIN OFFICE  
FUND 31001 MUNICIPAL RAILWAY OPERATING

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPT REQUEST		MAYOR'S RECOMMEND	
				NO OF POS	BUDGET AS MODIFIED		NO OF POS	AMOUNT	NO OF POS	AMOUNT
1604 1 CLERK	001	PERM SALARIES-MISC	0332B0398	3	3	31,044	3	31,164	3	31,164
1426 1 SENIOR CLERK-TYPIST			0357 0428	1	1	10,689	1	11,171	1	11,171
1932 1 ASSISTANT STOREKEEPER			0372B0446	4	4	46,746	4	46,927	4	46,927
1934 1 STOREKEEPER			0420B0505	14	14	179,501	14	181,284	14	181,284
1936 1 SENIOR STOREKEEPER			0471B0567	3	3	44,192	3	44,397	3	44,397
1938 3 STORES AND EQUIPMENT ASSISTANTS			0568B0694			40,586	1	8,508	1	8,508
1952 1 PURCHASER			0680B0701	1	1	15,808	1	15,869	1	15,869
1956 1 SENIOR PURCHASER			0668B0807	1	1	20,982	1	21,063	1	21,063
9999 1 SALARY SAVINGS			0000B0000					10,388-		10,388-
TOTAL OBJECT				27*	27*	369,548*	28*	349,995*	28*	349,995*
TOTAL FUND				27*	27*	369,548*	28*	349,995*	28*	349,995*

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## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 91 PURCHASER  
 DIVISION 01 MAIN OFFICE  
 SECTION 00 MAIN OFFICE  
 FUND 32001 WATER DEPT OPERATING FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	HAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
***FISCAL YEAR 1978-1979***									
OBJECT 001 PERH SALARIES-MISC									
1934 1 STOREKEEPER	0420B0505		1	1	14,742				
1934 3 STOREKEEPER	0441B0530				4,693	3	39,543	3	39,543
1936 1 SENIOR STOREKEEPER	0471B0567		1	1	39,390	1	14,799	1	14,799
1950 1 ASSISTANT PURCHASER	0430B0517		1	1	11,427	1	11,427	1	11,427
9999 1 SALARY SAVINGS	0000B0000								5,713-
TOTAL OBJECT			3*	3*	70,252*	5*	65,769*	5*	60,056*
TOTAL FUND			3*	3*	70,252*	5*	65,769*	5*	60,056*

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

DEPT 91 PURCHASER  
DIVISION 01 MAIN OFFICE  
SECTION 00 MAIN OFFICE  
FUND 33001 HETCH HETCHY OPERATING FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT. REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT 001 PERM SALARIES-MISC									
1934 1 STOREKEEPER	042080505	1	1	1	13,130	1	13,181	1	13,181
1934 3 STOREKEEPER	044180530				1,912				
1936 1 SENIOR STOREKEEPER	047180567	1	1	1	14,742	1	14,799	1	14,799
TOTAL OBJECT		2*	2*	2*	29,784*	2*	27,980*	2*	27,980*
TOTAL FUND		2*	2*	2*	29,784*	2*	27,980*	2*	27,980*
TOTAL SECTION		87*	88*	88*	1,228,830*	97*	1,270,413*	97*	1,254,904*
TOTAL DIVISION		87*	88*	88*	1,228,830*	97*	1,270,413*	97*	1,254,904*

## CITY AND COUNTY OF SAN FRANCISCO

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 91 PURCHASER  
DIVISION 02 CENTRAL SHOPS  
SECTION 00 CENTRAL SHOPS  
FUND 08251 CENTRAL SHOPS

\*\*\*FTSCAI YEAR 1978-1979\*\*\*\*\*

FY 77-78 BUDGET AS MODIFIED

RECOMMEND  
AMOUNT  
(NON-STANDARD)

DEPTL REQUEST  
OF POS AMOUNT

BUDGET AS MODIFIED		AMOUNT
NO OF POS		
1	100	100
2	200	200
3	300	300
4	400	400
5	500	500
6	600	600
7	700	700
8	800	800
9	900	900
10	1000	1000
11	1100	1100
12	1200	1200
13	1300	1300
14	1400	1400
15	1500	1500
16	1600	1600
17	1700	1700
18	1800	1800
19	1900	1900
20	2000	2000
21	2100	2100
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28	2800	2800
29	2900	2900
30	3000	3000
31	3100	3100
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36	3600	3600
37	3700	3700
38	3800	3800
39	3900	3900
40	4000	4000
41	4100	4100
42	4200	4200
43	4300	4300
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FY 77-78	BUDGET A
NO OF POS	NO OF POS
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CLASS NO	DESCRIPTION
100	General
200	Mathematics
300	Science
400	History
500	Geography
600	Medicine
700	Law
800	Arts
900	Recreation

OBJECT 001 PERM SALARIES-MISC

1222 1 SENIOR PAYROLL AND PERSONNEL 0390B0467

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1424 1 CLERK-TYPIST 032680391

[illegible]

1630 1 ACCOUNT CLERK 032580390

1632 1 SENIOR ACCOUNT CLERK 0372B0446

1652 1 SENIOR ACCOUNTANT 0567B0684

1825 2 MANAGEMENT ANALYST 0762B0920

7150 1 CITY SHOPS GENERAL SUPERINTE 101381226

7277 1 CITY SHOPS ASSISTANT SUPERIN 0830B1003

7387 1 UPHOLSTERER 056080674

7389 1 METALSMITH 0521B0628



## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 91 PURCHASER  
 DIVISION 02 CENTRAL SHOPS  
 SECTION 00 CENTRAL SHOPS  
 FUND 08251 CENTRAL SHOPS

OBJECT	CLASS NO	DESCRIPTION	RATE	***FISCAL YEAR 1978-1979***		DEPT. REQUEST		MAYOR'S RECOMMEND	
				FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS
003 PERM SALARIES-CRAFT									
7315 1 AUTOMOTIVE MACHINIST ASSISTANT		1146H1146		1	1	23,929	1	23,929	1
7315 3 AUTOMOTIVE MACHINIST ASSISTANT		1203H1203		1	1	26,137	1	26,309	1
7332 1 MAINTENANCE MACHINIST		0677B0618		9	9	191,412	9	188,902	9
7355 1 TRUCK DRIVER		0792B0920		1	1	23,816	1	23,361	1
7358 1 PATTERNMAKER		0647B0781		2	2	37,518	2	37,664	2
7381 1 AUTOMOTIVE MECHANIC		1029H1029		10	10	216,269	10	214,960	10
7381 3 AUTOMOTIVE MECHANIC		1060H1060		1	1	21,414	1	23,636	1
7382 1 AUTOMOTIVE MECHANIC ASSISTANT		1132H1132		1	1	23,546	1	23,636	1
7410 1 AUTOMOTIVE SERVICE WORKER		0455B0549		9	19	291,150	19	261,426	19
7410 3 AUTOMOTIVE SERVICE WORKER		0477B0576		4	6	72,382	6	92,910	6
7412 1 AUTOMOTIVE SERVICE WORKER AS		0500B0602		1	1	15,652	1	15,712	1
9999 1 SALARY SAVINGS		0000B0000							
TOTAL OBJECT				76*	91*	1,786,459*	91*	1,736,076*	91*
TOTAL FUND				65*	103*	1,967,125*	104*	1,942,965*	104*
TOTAL SECTION				65*	103*	1,967,125*	104*	1,942,965*	104*
TOTAL DIVISION				65*	103*	1,967,125*	104*	1,942,965*	104*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
91 PURCHASER	03 REPRODUCTION	08201 REPRODUCTION								
1632 1 SENIOR ACCOUNT CLERK				001 PERM SALARIES-MISC	037280446	1	1	11,640	1	11,640
1740 1 BLUEPRINTING MACHINE OPERATOR				0390B0467		1	1	11,480	1	11,480
1742 1 SENIOR BLUEPRINTING MACHINE				0420B0505		1	1	13,180	1	13,180
1760 1 OFFSET MACHINE OPERATOR				0420B0505		1	1	26,360	2	26,360
1762 1 SENIOR OFFSET MACHINE OPERATOR				0449B0541		1	1	14,120	1	14,120
1763 1 REPRODUCTION SUPERVISOR I				0471B0567		1	1	14,799	1	14,799
1764 1 HALLAND REPRODUCTION SERVICE				0471B0567		1	1	12,750	1	12,750
1770 1 PHOTOGRAPHER				0477B0575		1	1	5,959		
1770 3 PHOTOGRAPHER				0500B0603		1	1	14,066		
1772 1 PHOTO-LITHOGRAPHER				0449B0541		8*	8*	96,638*	10*	118,449*
TOTAL OBJECT						8*	8*	96,638*	10*	118,449*
TOTAL FUND						8*	8*	96,638*	10*	118,449*
TOTAL SECTION						8*	8*	96,638*	10*	118,449*
TOTAL DIVISION						8*	8*	96,638*	10*	118,449*
TOTAL DEPT						180*	199*	3,331,824*	211*	3,336,315*

## CITY AND COUNTY OF SAN FRANCISCO

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80

PHASE C

RUN DATE 03/29/79

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DEPT	91 PURCHASER				
DIVISION	01 MAIN OFFICE				
SECTION	00 MAIN OFFICE				
FUND	01001 GENERAL FUND				
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT
SUBJECT	2260 OFFICE				
910018	ADDING MACHINE	155	2	310	2
TOTAL SUBJECT			2*	310*	2*
TOTAL FUND			2*	310*	2*
TOTAL SECTION			2*	310*	2*
TOTAL DIVISION			2*	310*	2*
TOTAL DEPT			2*	310*	2*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	1,411,043	1,389,841	
Net Expenditures	-	-	
	1,411,043	1,389,841	
Revenues for Services Rendered	1,173,000	1,173,000	
Employments:			
• Permanent	59	59	
• Other	-	-	
Total	59	59	

\*Real Estate is budgeted as follows:

• Brooks Hall/Civic Auditorium -  
Division/Function of Public Works,  
Transportation and Commerce

MSA  
Gen. Adm.  
Div.  
General

Deptl. Req.  
522,139

Mayor's Rec  
522,139

DEPARTMENT:

Real Estate +

IN MAJOR SERVICE AREA (MSA) :

General Administration and Finance  
• Public Works, Transportation  
and Commerce

CONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :

Central Support and Finance

Departmental Administration

• Enhancement of Commerce

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	71 PEAL ESTATE	***FISCAL YEAR 1978-1979***					DEPTL	MAYOR'S	COMP TO
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	REQUEST	RECOMMEND (NON-STAND)	FT 78-79 ORIG BUDG
001	PEEH SALARIES-MISC	790,325	322,533	656,955	340,825	638,662	1,191,065	1,191,065	868,532
010	OVERTIME	32,085	35,100		17,660	17,439	51,603	51,603	16,503
020	TEMPORARY SALARIES	33,205	33,600		19,827	13,772	52,202	47,000	13,400
060	MAND FRINGE BENEFITS	192,210	99,918	314,482	88,605	325,794	487,599	487,599	387,681
090	OVERHEAD	32,625		61,347		61,347	62,595	62,595	62,595
100	PROF & SPEC SVCS	16,725		30,000	2,135	27,865	30,000	30,000	30,000
111	USE OF EMPL CARS	11,066		12,000	3,840	8,159	12,000	12,000	12,000
120	OTHER SERVICES	85,304	58,371	36,000	37,643	34,527	98,481	98,481	40,110
130	MAT & SUPPLIES	22,399	22,675	1,000	7,714	15,960	24,318	23,318	643
140	FIXED CHARGES	232,171	217,392	30,000	181,350	66,042	90,735	90,735	126,657-
146	RENTAL OF PROPERTY	285,000	285,000		166,250	118,750	285,000	285,000	
201	PROG PROJ BUDGET	31,823	17,500			17,500	15,750	15,750	1,750-
220	EQUIPMENT		150	665	394	430			150-
303	PEAL ESTATE	3,492	5,000			5,000	4,452	4,452	548-

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

REPORT 870

DEPT	71 REAL ESTATE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
310	CENTRAL SHOP	834	1,435		55	1,379	1,435	1,435	
320	CONST. SERVICES	90,475	90,000			90,000	55,843	40,843	49,157-
330	LIGHT HEAT&POWER	94,060	83,718			83,718	85,410	85,410	1,692
350	REPRODUCTION	1,335		2,600	1,543	1,256	2,706	2,706	2,706
390	INTERDEPARTMENTAL RECOVERY						1,140,151-	1,140,151-	1,140,151-
490	REVENUE TRANSFER TO ANOTHE	31,823	17,500			17,500			17,500-
TOTAL	DEPT	1,986,957*	1,289,892*	1,145,249*	867,831*	1,505,100*	1,411,043*	1,369,841*	99,949*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

PAGE 703

 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 71 REAL ESTATE  
 DIVISION 01 GENERAL-REAL ESTATE  
 SECTION 00 GENERAL-REAL ESTATE  
 FUND 01001 GENERAL FUND

OBJECT	CLASS NO	DESCRIPTION	FY 77-78		***FISCAL YEAR 1978-1979***		DEPT L REQUEST		MAYOR'S RECOMMEND	
			RATE	NO OF POS	BUDGET AS MODIFIED	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
1446 1 SENIOR CLERK STENOGRAPHER	001 PERM SALARIES-MISC	0394B0460	1	1	11,960		1	12,006	1	12,006
4110 1 RENTAL PROPERTY SUPERVISOR	0721B0670		1	1	22,620		1	22,707	1	22,707
4140 1 RIGHT-OF-WAY AGENT	0788B0952		1	1	24,185		1	24,847	1	24,847
4144 1 ASSISTANT DIRECTOR OF PROPER	1006B1220		1	1	31,720		1	31,842	1	31,842
4150 1 DIRECTOR OF PROPERTY	1249B1513		1	1	39,336		1	39,490	1	39,490
9999 1 SALARY SAVINGS	0000B0000				16,542-			23,303-		23,303-
TOTAL OBJECT			5*	5*	113,281*		5*	107,589*	5*	107,589*
TOTAL FUND			5*	5*	113,281*		5*	107,589*	5*	107,589*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 71 REAL ESTATE  
 DIVISION 01 GENERAL-REAL ESTATE  
 SECTION 00 GENERAL-REAL ESTATE  
 FUND 01099 WORK ORDER

CLASS NO	DESCRIPTION	RATE	NO OF POS	NO OF POS	AMOUNT	DEPT REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
1424 1 CLERK-TYPIST	032680391		3	3	30,498	3	30,615	3	30,615
1444 1 CLERK STENOGRAPHER	035980430		2	2	22,360	2	22,446	2	22,446
1446 1 SENIOR CLERK STENOGRAPHER	038480460		1	1	11,960	1	12,006	1	12,006
1630 1 ACCOUNT CLERK	032580390		1	1	10,140	1	10,179	1	10,179
1650 1 ACCOUNTANT	047180567		1	1	14,742	1	14,799	1	14,799
4140 1 RIGHT-OF-WAY AGENT	078880952		8	8	198,016	8	198,778	8	198,778
4142 1 SENIOR RIGHT-OF-WAY AGENT	086681047		3	3	81,666	3	81,960	3	81,960
4143 1 PRINCIPAL RIGHT-OF-WAY-AGENT	090881099		3	3	85,722	3	86,052	3	86,052
4160 1 REAL PROPERTY LOAN OFFICER	072180870		6	6	125,944	6	136,242	6	136,242
5362 1 CIVIL ENGINEERING ASSISTANT	046580560		1	1	14,560	1	14,616	1	14,616
TOTAL OBJECT			29*	29*	595,608*	29*	607,713*	29*	607,713*
TOTAL FUND			29*	29*	595,608*	29*	607,713*	29*	607,713*
TOTAL SECTION			34*	34*	708,889*	34*	715,302*	34*	715,302*
TOTAL DIVISION			34*	34*	708,889*	34*	715,302*	34*	715,302*

FY 77-78 \*\*\*FISCAL YEAR 1978-1979\*\*\*

BUDGET AS MODIFIED



## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

PAGE 705

## PHASE C

FISCAL YEAR 1979-80

DEPT 71 REAL ESTATE  
DIVISION 02 BROOKS HALL AND CIVIC CENTER  
SECTION 00 BROOKS HALL/CIVIC CENTER  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1978-1979\*\*\*

CLASS NO	DESCRIPTION	FY 77-78		BUDGET AS MODIFIED		DEPT'L REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	NO OF POS	AMOUNT	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT	001 PERM SALARIES-MISC								
1446 1	SENIOR CLERK STENOGRAPHER	038480460							
2708 3	CUSTODIAN	040580466	10	10	126,399	10	126,846	10	126,846
2716 3	CUSTODIAL ASSISTANT SUPERVIS	044380533	2	2	27,737	2	27,823	2	27,823
4130 1	CONVENTION FACILITIES ASSIST	072180870	1	1	22,620	1	22,707	1	22,707
4132 1	CONVENTION FACILITIES MANAGE	094381141	1	1	29,666	1	29,780	1	29,780
7120 2	BUILDINGS AND GROUNDS MAINT	087881062							
7334 4	STATIONARY ENGINEER	064180774							
7335 4	SENIOR STATIONARY ENGINEER	072280871							
7344 2	CARPENTER	073180882							
7345 2	ELECTRICIAN	071780866							
8202 4	SECURITY GUARD	035880429							
8207 4	BUILDING & GROUNDS PATROL OF	045780550							
9999 1	SALARY SAVINGS	000080000							
TOTAL OBJECT			15*	15*	209,152*	25*	413,168*	25*	413,168*
OBJECT	020 TEMPORARY SALARIES								
C101 1	DRESSING ROOM MAID	034380343			6,855				
2708 1	CUSTODIAN	038680463			26,745				
TOTAL OBJECT			*	*	33,600*	*		*	
TOTAL FUND			15*	15*	242,652*	25*	413,168*	25*	413,168*

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 71 REAL ESTATE  
 DIVISION 02 BROOKS HALL AND CIVIC CENTER  
 SECTION 00 BROOKS HALL&CIVIC CENTER  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
020	TEMPORARY SALARIES								
TOTAL SECTION			15*	15*	242,652*	25*	413,168*	25*	413,168*
TOTAL DIVISION			15*	15*	242,652*	25*	413,168*	25*	413,168*
TOTAL DEPT			49*	49*	951,741*	59*	1,128,470*	59*	1,128,470*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
DEPARTMENT:  Recorder  IN MAJOR SERVICE AREA (MSA):  General Administration and Finance  CONTRIBUTES TO THE FOLLOWING COMMUNITY GOAL(s):  Central Support and Finance  Departmental Administration			
Expenditures (All Funds) Less: Revenue Transfers & Contributions Net Expenditures	473,746  - 473,746	471,643  - 471,643	
Revenues for Services Rendered	490,000	490,000	
Employments:			
. Permanent	19	19	
. Other	- 19	- 19	
Total			

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	78 RECORDER	OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC			199,646	188,079		88,698	99,380	208,206	208,206	20,127
060	MAND FRINGE BENEFITS			50,626	57,743		24,775	32,967	64,163	64,163	6,420
120	OTHER SERVICES			9,109	9,850	500-	3,096	5,253	118,999	118,599	108,749
130	MAT & SUPPLIES			8,714	9,400		2,568	6,811	15,900	15,900	6,500
140	FIXED CHARGES								75	75	75
220	EQUIPMENT			3,772					34,200	34,200	34,200
340	CONTROLLER DAT PROC			32,605	35,000		7,889	27,111	31,703	30,000	5,000-
350	REPRODUCTION			318		500	96	403	500	500	500
TOTAL	DEPT			304,790*	300,072*	*	127,142*	171,925*	473,746*	471,643*	171,571*

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT 78 RECORDER  
DIVISION 00 RECORDER  
SECTION 00 RECORDER  
FUND 01001 GENERAL FUND

CLASS NO DESCRIPTION RATE FY 77-78 DEPT REQUEST MAYOR'S RECOMMEND  
NO OF POS NO OF POS AMOUNT NO OF POS AMOUNT NO OF POS AMOUNT (NON-STAND)

\*\*\*FISCAL YEAR 1978-1979\*\*\*

OBJECT	001 PERH SALARIES-HISC								
B222 1 GENERAL CLERK	0340B0406	1							
1404 1 CLERK	0312B0306	4	5	50,755	5	50,497	5	50,497	
1406 1 SENIOR CLERK	0372B0446	5	5	57,980	5	56,203	5	58,203	
1408 1 PRINCIPAL CLERK	0449B0541	2	2	28,132	2	28,242	2	28,242	
1410 1 CHIEF CLERK	0529B0638	1	1	14,742	1	15,502	1	15,502	
1424 1 CLERK-TYPIST	0326B0391	2	2	20,332	2	20,410	2	20,410	
1426 1 SENIOR CLERK-TYPIST	0357 0428	2	2	22,256	2	21,362	2	21,362	
1750 1 MICROPHOTO TECHNICIAN	0390B0467	2	2	24,284	2	24,377	2	24,377	
9999 1 SALARY SAVINGS	0000B0000			30,402-		10,387-		10,387-	
TOTAL OBJECT		19*	19*	168,079*	19*	208,206*	19*	208,206*	
TOTAL FUND		19*	19*	168,079*	19*	208,206*	19*	208,206*	
TOTAL SECTION		19*	19*	168,079*	19*	208,206*	19*	208,206*	
TOTAL DIVISION		19*	19*	168,079*	19*	208,206*	19*	208,206*	
TOTAL DEPT		19*	19*	168,079*	19*	208,206*	19*	208,206*	

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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REPORT 411

## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

DEPT DIVISION SECTION FUND	EQUIP NO DESCRIPTION	PRICE	DEPT REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT
78 RECORDER	2260 OFFICE	300	1	300	1	300
00 RECORDER	780019 ELECTRIC TIME STAMP	300	4	1,200	4	1,200
00 RECORDER	780028 MICRO FILM READERS	1,500	1	1,500	1	1,500
01001 GENERAL FUND	780039 EDITOR-SPLICER WITH VIEWER	300	1	300	1	300
	780049 MICROFICHE READER	600	2	1,200	2	1,200
	780059 CABINET-MICROFILM JACKETS	600	26	15,600	26	15,600
	780069 CABINET-MICRO FILM	600	4	2,400	4	2,400
	780079 MICRO FILM READERS	600	39*	22,500*	39*	22,500*
	TOTAL SUBOBJECT					
	SUBOBJECT 2270 BOOKS LIBRARY				2	11,700
	000019 BOOKS					
	TOTAL SUBOBJECT		*	*	2*	11,700*
	TOTAL FUND		39*	22,500*	41*	34,200*
	TOTAL SECTION		39*	22,500*	41*	34,200*
	TOTAL DIVISION		39*	22,500*	41*	34,200*
	TOTAL DEPT		39*	22,500*	41*	34,200*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Records Center

## IN MAJOR SERVICE AREA (MSA):

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):

Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	87,795	87,795	
Less: Revenue Transfers & Contributions	-	-	
Net Expenditures	87,795	87,795	
Revenues for Services Rendered	-	-	
Employments:			
Permanent	-	-	
Other			
Total			

## CITY AND COUNTY OF SAN FRANCISCO

## DEPARTMENTAL OBJECT SUMMARY

FISCAL YEAR 1979-80

DEPT	82 RECORDS CENTER	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	***FISCAL YEAR 1978-1979*** BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
100 PROF & SPEC SVCS		72,922	73,341	21,055	53,536	40,659	86,346	86,346	13,005
120 OTHER SERVICES		374	200			200	200	200	
140 FIXED CHARGES		27	35			35			35-
146 RENTAL OF PROPERTY		877	1,100		346	753	1,249	1,249	149
TOTAL DEPT		74,200*	74,676*	21,055*	53,892*	41,647*	87,795*	87,795*	13,119*



DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT :

Registrar of Voters

## IN MAJOR SERVICE AREA (MSA) :

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :Central Support and Finance  
Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions Net Expenditures	2,227,703  -  2,227,703	1,995,748  -  1,995,748	
Revenues for Services Rendered	55,500	55,500	
Employments:			
. Permanent	18	18	
. Other	-	-	
Total	18	18	

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	80 REGISTRAR	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001 PERM SALARIES-MISC		235,521	252,222	499	106,092	146,629	246,602	246,602	5,620-
002 PERM SALARIES-UNIF					5,644-	5,644			
010 OVERTIME		39,696	15,000	6,000	20,801	198	47,975	47,975	32,975
020 TEMPORARY SALARIES		180,260	115,233		106,279	8,953	298,775	298,775	183,542
040 FEES AND OTHER COMPENSATIO		262,098	133,000		413	130,586	399,000	399,000	266,000
060 MAND FRINGE BENEFITS		58,783	71,143	499-	26,387	43,258	78,393	78,393	7,250
111 USE OF ENPL CARS		1,489	300		142	157	600	600	300
120 OTHER SERVICES		650,914	316,578	88,450	373,915	31,112	865,302	665,002	348,424
130 MAT & SUPPLIES		7,496	2,050	380	989	1,200	5,900	5,900	3,850
140 FIXED CHARGES		2,470	5,875		3,738	2,137	6,138	6,138	263
146 RENTAL OF PROPERTY		40,675	21,000		20,025	975	63,000	63,000	42,000
201 PROJ PROJ BUDGET							24,113	24,113	24,113
203 CAP PROJ BUDGET							28,775		
310 CENTRAL SHOP		200		350		350	1,000	1,000	1,000

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	80 REGISTRAR	***FISCAL YEAR 1978 -1979***							
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	END 6 MOS ESTIMATE	DEPTL REQUEST	MAJOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDS
310	BUILDING REPAIR	2,378		120		120			
340	CONTROLLER DAT PROC	137,843	98,578		34,783	63,795	159,860	156,000	57,422
350	REPRODUCTION	4,800		2,700	1,614	1,085	3,250	3,250	3,250
TOTAL DEPT		1,624,623*	1,030,979*	98,000*	669,534*	436,199*	2,227,703*	1,995,746*	964,769*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

## CLASSIFICATION DETAIL

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## PHASE C

FISCAL YEAR 1979-80

DEPT 80 REGISTRAR  
DIVISION 00 REGISTRAR  
SECTION 00 REGISTRAR  
FUND 01001 GENERAL FUND

***FISCAL YEAR 1978-1979***												
CLASS NO		DESCRIPTION	RATE		FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO	OF POS	NO	OF POS	NO	OF POS	AMOUNT	NO	OF POS	AMOUNT (NON-STAND)
OBJECT		001 PERM SALARIES-MISC										
1128	1	REGISTRAR OF VOTERS-RECORDER	1042B1261	1	1	32,786	1	32,912	1	32,912	1	32,912
1129	1	CHIEF DEPUTY REGISTRAR OF VO	0697B0842	1	1	19,888	1	19,888	1	20,921	1	20,921
1220	1	PAYROLL CLERK	0356B0426	1	1	11,076	1	11,076	1	11,118	1	11,118
1404	1	CLERK	0332B0398	4	4	40,714	4	40,714	4	38,924	4	38,924
1406	1	SENIOR CLERK	0372B0446	2	2	23,192	2	23,192	2	23,208	2	23,208
1408	1	PRINCIPAL CLERK	0449B0541	2	2	27,851	2	27,851	2	27,418	2	27,418
1414	1	ELECTIONS SUPERVISOR	0628B0758	1	1	17,524	1	17,524	1	18,027	1	18,027
1426	1	SENIOR CLERK-TYPIST	0357 0428	1	1	7,745	1	7,745	1	9,536	1	9,536
1471	1	ELECTION WORKER	0510B0614	1	1	15,964	1	15,964	1	13,311	1	13,311
1473	1	ELECTIONS PLANNING ASSISTANT	0572B0691	1	1	17,966	1	17,966	1	18,035	1	18,035
1475	1	ELECTIONS PLANNING SUPERVISO	0674B0814	1	1	21,164	1	21,164	1	21,245	1	21,245
1632	1	SENIOR ACCOUNT CLERK	0372B0446	1	1	11,252	1	11,252	1	11,640	1	11,640
1842	1	MANAGEMENT ASSISTANT	0519B0625	1	1	14,648	1	14,648	1	13,546	1	13,546
7201	1	VOTING MACHINE ASSISTANT SUP	0572B0691	1	1							
7206	1	VOTING MACHINE SUPERVISOR	0674B0814	1	1							
9999	1	SALARY SAVINGS	0000B0000	16*	18*	261,770*	18*		13,311-	246,530*	18*	246,600*
TOTAL OBJECT												
OBJECT		020 TEMPORARY SALARIES										
1128	1	REGISTRAR OF VOTERS-RECORDER	1042B1261	1	1	32,786						

## CITY AND COUNTY OF SAN FRANCISCO

## CLASSIFICATION DETAIL

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79  
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DEPT 60 REGISTRAR  
DIVISION 00 REGISTRAR  
SECTION 00 REGISTRAR  
FUND 01001 GENERAL FUND

OBJECT	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPT. REQUEST AMOUNT	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
020 TEMPORARY SALARIES							
1129 1 CHIEF DEPUTY REGISTRAR OF VO	0697B0842		1	1	19,688		
1220 1 PAYROLL CLERK	0356B0426		1	1	11,076		
1404 1 CLERK	0332B0398		4	4	40,714		
1406 1 SENIOR CLERK	0372B0446		2	2	23,192		
1408 1 PRINCIPAL CLERK	0449B0541		2	2	27,651		
1414 1 ELECTIONS SUPERVISOR	0628B0758		1	1		17,524	17,524
1424 1 CLERK-TYPIST	0336B0391		1	1		1,827	1,827
1426 1 SENIOR CLERK-TYPIST	0357 0428		1	1		7,745	7,745
1471 1 ELECTION WORKER	0510B0614		1	1		175,602	175,602
1473 1 ELECTIONS PLANNING ASSISTANT	0572B0691		1	1		17,966	17,966
1475 1 ELECTIONS PLANNING SUPERVISOR	0674B0814		1	3		56,214	56,214
1632 1 SENIOR ACCOUNT CLERK	0372B0446		1	1		11,252	11,252
1842 1 MANAGEMENT ASSISTANT	0519B0625		1	1		14,648	14,648
7201 1 VOTING MACHINE ASSISTANT SUP	0572B0691		1				
7206 1 VOTING MACHINE SUPERVISOR	0674B0814		1				
9069 1 VOTING MACHINE REPAIRER	0510B0614		1				
9090 1 Salary Savings			18*	19*	155,507*	298,775*	298,777*
TOTAL OBJECT			34*	37*	417,277*	545,305	545,305
TOTAL FUND			34*	37*	417,277*	545,305	545,305
TOTAL SECTION			34*	37*	417,277*	545,305	545,305

## CITY AND COUNTY OF SAN FRANCISCO

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REPORT 311

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 80 REGISTRAR  
 DIVISION 00 REGISTRAR  
 SECTION 00 REGISTRAR  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
020	TEMPORARY SALARIES								
TOTAL DIVISION			34*	37*	417,277*	38	545,305	38	545,305
TOTAL DEPT			34*	37*	417,277*	38	545,305	38	545,305

## CITY AND COUNTY OF SAN FRANCISCO

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## CAPITAL PROJECTS/FACILITIES MAINTENANCE

PHASE C  
FISCAL YEAR 1979-80

RUN DATE 03/29/79

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DEPT	60 REGISTRAR			
DIVISION	00 REGISTRAR			
SECTION	00 REGISTRAR			
FUND	01700 CAPITAL PROJECTS			
PROJ NO	DESCRIPTION	FY	DEPT L	HAYOR'S
		REQ PRI	REQUEST	RECOMMEND
SUBJECT	2030 CAPITAL PROJ BUDGET-ONLY			
142 RM 155 REMODEL	78,900		25,900	
143 ACOUSTIC TREAT	78,900		2,875	
TOTAL SUBJECT			28,775*	*
TOTAL FUND			28,775*	*
TOTAL SECTION			28,775*	*
TOTAL DIVISION			28,775*	*
TOTAL DEPT			28,775*	*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds) Less: Revenue Transfers & Contributions	6,516,093	6,218,080	
Net Expenditures	6,516,093	6,218,080	
Revenues for Services Rendered	-	-	
Employments:			
. Permanent	84	84	
. Other	-	-	
Total	84	84	

## DEPARTMENT:

Retirement System

## IN MAJOR SERVICE AREA (MSA) :

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s) :

Central Support and Finance



## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT

44 RETIREMENT SYSTEM

OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	***FISCAL YEAR 1978-1979*** BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
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001	PEER SALARIES-MISC	980,902	1,030,344	27,000-	446,979	528,364	968,079	968,079	62,265-
010	OVERTIME	89	400	2,000	1,942	457	400	400	
020	TEMPORARY SALARIES	33,063	5,000	98,248	24,483	78,764	94,978	94,978	89,978
040	FEES AND OTHER COMPENSATIO	3,000	3,600		1,750	1,850	3,500	3,500	100-
060	HAND FRINGE BENEFITS	304,353	312,532	6,752	122,554	196,729	305,403	305,403	7,129-
100	PROF & SPEC SVCS	657	3,250		131	3,118			3,250-
111	USE OF EMPL CARS	1,250	1,100		511	588	3,100	3,100	2,000
120	OTHER SERVICES	142,658	166,576	500	16,546	145,329	165,323	165,323	1,253-
130	MAT & SUPPLIES	10,031	12,500		4,824	7,675	14,500	14,500	2,000
140	FIXED CHARGES	6,084,349	6,144,795		3,050,094	3,094,700	6,258,083	5,964,083	180,712-
146	RENTAL OF PROPERTY	63,768	63,768		37,198	26,570	65,053	65,053	1,285
160	IN LIEU SICK LEAV.	6,530		6,565		6,565			
220	EQUIPMENT	6,784	6,993		6,034	958			6,993-
302	CITY ATTORNEY						140,156	140,156	140,156

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

## DEPT 64 RETIREMENT SYSTEM

OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPT L REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
303	REAL ESTATE		100			100			100-
339	CONTROLLER	20,000	20,000	20,000		40,000	20,000	20,000	
340	CONTROLLER DAT PROC	319,182	252,237		100,709	151,520	227,013	223,000	29,237-
350	REPRODUCTION	1,500		2,100	884	1,215	1,300	1,300	1,300
370	WORKERS COMP	4,178,616	4,231,361	66,000-	342,733	3,822,627	4,694,000	4,400,000	168,639
390	INTERDEPARTMENTAL RECOVERY	6,917,412-	6,144,795-		368,095-		6,444,795-	6,150,795-	6,000-
TOTAL DEPT		6,039,320*	6,109,761*	43,165*	3,789,277*	8,107,137*	6,516,093*	6,218,080*	108,319*

## CLASSIFICATION DETAIL

FISCAL YEAR 1979-80

PHASE C

RUN DATE 03/29/79

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DEPT 44 RETIREMENT SYSTEM  
DIVISION 00 RETIREMENT SYSTEM  
SECTION 00 RETIREMENT SYSTEM  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
A211 2 RETIREMENT SPECIALIST		046980639				2	24,273	2	26,124
A212 2 ASSISTANT RETIREMENT ANALYST	05440655					2	26,831	2	29,073
A213 2 RETIREMENT ANALYST	065580792					2	36,364	2	35,049
A215 2 INDUSTRIAL CLAIM ADJUSTER	05440655					2	27,614	2	29,072
A216 2 SR INDUSTRIAL CLAIM ADJUSTER	066580792					1	16,651	1	17,525
1110 1 EXECUTIVE ASST TO GENERAL M	074580699		1	1	23,374	1	23,464	1	23,464
1112 1 RETIREMENT SYSTEM GENERAL MA	124981513		1	1	39,338	1	39,489	1	39,489
1114 1 ADMINISTRATOR, RETIREMENT	090881099		1	1	24,752	1	26,048	1	26,048
1202 1 PERSONNEL CLERK	036780440		6	6	67,837	6	66,156	6	66,156
1404 1 CLERK	033280398		4	4	29,441	3	30,228	3	30,228
1408 1 PRINCIPAL CLERK	044980541		1	1	13,364	2	25,767	1	14,048
1424 1 CLERK-TYPIST	036880391		5	5	28,969	3	29,114	3	29,114
1426 1 SENIOR CLERK-TYPIST	0357 0428		1	1	11,128	1	9,539	1	9,539
1440 1 MEDICAL TRANSCRIBER TYPIST	036380458		2	2	23,040	2	22,171	2	22,171
1446 1 SENIOR CLERK STENOGRAPHER	036480460		3	3	23,920	2	21,092	2	21,092
1450 1 PRINCIPAL CLERK STENOGRAPHER	042080505		1	1	13,130	1	13,181	1	13,181
1474 1 CLAIMS PROCESS CLERK	036780440		2	2	21,651	2	20,202	2	20,202
1476 1 SENIOR CLAIMS PROCESS CLERK	041880494		4	4	48,620	4	49,052	4	49,052
1602 1 CALCULATING MACHINE OPERATOR	035580390		2	2	18,785	2	18,857	2	18,857

\*\*\*FISCAL YEAR 1978-1979\*\*\*

## CITY AND COUNTY OF SAN FRANCISCO

RUN DATE 03/29/79

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## CLASSIFICATION DETAIL

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 44 RETIREMENT SYSTEM  
 DIVISION 00 RETIREMENT SYSTEM  
 SECTION 00 RETIREMENT SYSTEM  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	HAYOP'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC							
1630 1 ACCOUNT CLERK	0325B0390		8	9	66,406	6	57,513
1632 1 SENIOR ACCOUNT CLERK	0372B0446		13	13	80,436	7	79,629
1634 1 PRINCIPAL ACCOUNT CLERK	0420B0505		4	3	39,390	3	39,313
1650 1 ACCOUNTANT	0471B0567		3	3	28,585	1	13,465
1652 1 SENIOR ACCOUNTANT	0567B0684		1	1	15,093	1	15,979
1654 1 PRINCIPAL ACCOUNTANT	0684B0826		2	2	39,936	2	42,012
1656 1 HEAD ACCOUNTANT	0826B0998		1	1	25,948	1	26,048
1750 1 MICROPHOTO TECHNICIAN	0390B0467		1	1	10,842	1	11,379
1814 1 ASSISTANT ACTUARY	0874B1057		1	1	23,270	1	22,811
1915 1 MANAGEMENT AIDE	0776B0776		1	1	20,176	1	20,254
1916 1 ACTUARY	1203B1457		1	1	37,882	1	38,028
2029 1 OPERATIONS ANALYST	0549B0661		1	1	14,612	1	14,329
2044 1 MANAGEMENT ASSISTANT	0519B0625		1	1	14,750	1	15,504
2110 1 PHYSICIAN	1125B1362		2	2	65,377	2	66,346
2230 1 PHYSICIAN SPECIALIST	1180B1429		1	1	31,421	1	31,539
2110 1 RETIREMENT SYSTEM INVESTIGAT	0552B0664		5	5	86,320	5	86,650
2115 1 ASSISTANT COMPENSATION CLERK	0748B0903		3	3	69,168	3	70,540
2115 1 COMPENSATION CLAIMS SUPERVIS	0878B1062		1	1	27,612	1	27,718
2115 1 SALARY SAVINGS	0000B0000				54,229		233,071
							242,181

\*\*\*FISCAL YEAR 1978-1979\*\*\*

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 311

## CLASSIFICATION DETAIL

 PHASE C  
 FISCAL YEAR 1979-80

RUN DATE 03/29/79

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 DEPT 44 RETIREMENT SYSTEM  
 DIVISION 00 RETIREMENT SYSTEM  
 SECTION 00 PENSION SYSTEM  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		DEPT. REQUEST		MAYOR'S RECOMMEND	
		NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***							
			BUDGET AS MODIFIED				

OBJECT 001 PERM SALARIES-MISC

TOTAL OBJECT	83*	84*	1,030,344*	79*	968,079*	79*	968,079*
TOTAL FUND	83*	84*	1,030,344*	79*	968,079*	79*	968,079*

## CITY AND COUNTY OF SAN FRANCISCO

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REPORT 311

## CLASSIFICATION DETAIL

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PHASE C

FISCAL YEAR 1979-80

DEPT 44 RETIREMENT SYSTEM  
 DIVISION 00 RETIREMENT SYSTEM  
 SECTION 00 RETIREMENT SYSTEM  
 FUND 51061 EMPLOYEES RETIREMENT TRUST

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	AMOUNT	DEPTL REQUEST NO OF POS	AMOUNT	MAYOR'S RECOMMEND NO OF POS	AMOUNT (NON-STAND)
OBJECT 001 PERM SALARIES-MISC									
1115 1 CHIEF INVESTMENT OFFICER	1243B1506		1	1		1		1	
1446 1 SENIOR CLERK STENOGRAPHER	0384B0460		1	1		1		1	
4331 1 SECURITY ANALYST	0830B1013		1	1		1		1	
4332 1 ASSISTANT CHIEF OF INVESTMEN	0920B1114		2	2		2		2	
TOTAL OBJECT			5*	5*		5*		5*	
TOTAL FUND			5*	5*		5*		5*	
TOTAL SECTION			88*	89*	1,030,344*	84*	968,079*	84*	968,079*
TOTAL DIVISION			88*	89*	1,030,344*	84*	968,079*	84*	968,079*
TOTAL DEPT			88*	89*	1,030,344*	84*	968,079*	84*	968,079*

DEPARTMENTAL EXPENDITURE/REVENUE SUMMARY

## DEPARTMENT:

Treasurer/Tax Collector

## IN MAJOR SERVICE AREA (MSA):

General Administration and  
FinanceCONTRIBUTES TO THE FOLLOWING  
COMMUNITY GOAL(s):Central Support and Finance  
Departmental Administration

	Departmental Request	Mayor's Recommended	Board Recommended
Expenditures (All Funds)	\$6,507,620	\$6,385,910	
Less: Revenue Transfers & Contributions	3,065,000	3,065,000	
Net Expenditures	\$3,442,620	\$3,320,910	
Revenues for Services Rendered	\$235,200	\$235,200	
Employments:			
. Permanent	144	142	
. Other	1	1	
Total	<u>145</u>	<u>143</u>	

## CITY AND COUNTY OF SAN FRANCISCO

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## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	08 TREASURER	OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	***FISCAL YEAR 1978 -1979*** BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S RECOMMEND (NON-STAND)	COMP TO FY 78-79 ORIG BUDG
001	PERM SALARIES-MISC	2,136,821	2,059,639	266,735-	848,191	1,170,693	2,018,404	1,927,004	132,635-		
010	OVERTIME	3,567	3,000	1,250	542	3,706	2,500	2,500	500-		
020	TEMPORARY SALARIES	65,361	66,775		24,701	42,073	15,127	15,127	51,648-		
060	MAND FRINGE BENEFITS	518,425	587,202	3,920-	226,535	360,661	573,719	548,096	39,106-		
100	PROF & SPEC SVCS	112,044	126,063	237,000	12,331	113,731	286,890	286,890	160,827		
111	USE OF EMPL CARS	2,835	2,250		747	1,501	2,925	2,925	675		
120	OTHER SERVICES	168,263	151,125	1,500	108,749	42,364	150,737	150,737	388-		
130	MAT & SUPPLIES	46,978	50,341	800-	20,759	29,578	47,962	47,962	2,379-		
140	FIXED CHARGES	25					75	75	75		
160	IN LIEU SICK LEAVE			42,518	19,809	22,709					
195	REVOLVING FUND	1,996									
220	EQUIPMENT	9,016	750			750	1,600	1,600	850		
302	CITY ATTORNEY	32,211	37,115			37,115	33,404	33,404	3,711-		
310	CENTRAL SHOP	1,533	2,000			2,000	1,800	1,800	200-		



## CITY AND COUNTY OF SAN FRANCISCO

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REPORT 870

## DEPARTMENTAL OBJECT SUMMARY

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FISCAL YEAR 1979-80

DEPT	08 TREASURER	***FISCAL YEAR 1978-1979***						COMP TO		
OBJECT	TITLE	FY 77-78 ACTUAL	FY 78-79 ORIGINAL	BUDGET REVISIONS	FIRST 6 MOS ACTUAL	2ND 6 MOS ESTIMATE	DEPTL REQUEST	MAYOR'S FY 78-79 RECOMMEND ORIG BUDG (NON-STAND)		
340	CONTROLLER DAT PROC	282,041	355,097		60,586	294,511	301,687	297,000	58,097-	
350	REPRODUCTION	6,829	6,000		1,429	4,570	5,790	5,790	210-	
490	REVENUE TRANSFER TO ANOTHE	2,980,000	2,973,400		2,973,400	3,065,000	3,065,000	3,065,000	91,600	
TOTAL DEPT		6,367,945*	6,420,757*		10,813*	1,324,377*	5,099,362*	6,507,620*	6,365,910*	34,847-

## CITY AND COUNTY OF SAN FRANCISCO

REPORT 311

## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	***FISCAL YEAR 1979-1979*** BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
09	TREASURER				001 PERM SALARIES-MISC						
01	TREASURER				A190 2 ASSISTANT BOND AND COUPON SE	0372B0446					
00	TREASURER				A191 2 CASH MANAGER	1362B1650					
					1404 1 CLERK	0332B0398	3	3	29,386	3	28,103
					1424 1 CLERK-TYPIST	0326B0391		1	10,166	1	10,205
					1450 1 PRINCIPAL CLERK STENOGRAPHER	0420B0505	1	1	13,130	1	13,181
					1630 2 ACCOUNT CLERK	0325B0390					
					1650 2 ACCOUNTANT	0471B0567					
					1654 1 PRINCIPAL ACCOUNTANT	0684B0826		1	21,476	1	21,559
					1656 1 HEAD ACCOUNTANT	0826B0998	1	1	51,896	1	26,048
					4240 1 INHERITANCE TAX EXAMINER	0463B0557	3	3	43,366	3	42,546
					4242 1 SENIOR INHERITANCE TAX EXAMINER	0544B0655	1	1	17,030	1	17,096
					4244 1 PRINCIPAL INHERITANCE TAX EXAMINER	0641B0773	1	1	20,098	1	20,175
					4312 1 BOND AND COUPON SUPERVISOR	0489B0589	1	1	15,314	1	15,373
					4321 1 CASHIER II	0377B0451	3	3	35,178	3	35,203
					4321 2 CASHIER II	0377B0451					
					4322 1 CASHIER III	0455B0549	3	3	41,596	3	42,987
					4378 1 CASH MANAGEMENT AND INVESTMENT	1047B1267	1	1	31,562	1	33,069
					4394 1 CHIEF ASSISTANT TREASURER	0899B1080	1	1	28,288	1	28,397
					4390 1 TREASURER	2006B2806	1	1	33,683	1	33,683

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 PHASE C  
 FISCAL YEAR 1979-80

 DEPT 08 TREASURER  
 DIVISION 01 TREASURER  
 SECTION 00 TREASURER  
 FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	FY 77-78		***FISCAL YEAR 1978-1979***		DEPTL REQUEST		MAYOR'S RECOMMEND	
		RATE	NO OF POS	BUDGET AS MODIFIED	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
OBJECT 9999 1 SALARY SAVINGS	001 PERM SALARIES-MISC								
	0000R0000								
TOTAL OBJECT		20*	22*	392,169*		27*	442,184*	25*	405,784*
TOTAL FUND		20*	22*	392,169*		27*	442,184*	25*	405,784*
TOTAL SECTION		20*	22*	392,169*		27*	442,184*	25*	405,784*
TOTAL DIVISION		20*	22*	392,169*		27*	442,184*	25*	405,784*

(NON-STAND)

CITY AND COUNTY OF SAN FRANCISCO

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PHASE C  
FISCAL YEAR 1979-80

DEPT 08 TREASURER  
DIVISION 02 TAX COLLECTOR  
SECTION 00 TAX COLLECTOR  
FUND 01001 GENERAL FUND

\*\*\*FISCAL YEAR 1979-1979\*\*\*

CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	BUDGET AS MODIFIED NO OF POS	DEPTL REQUEST AMOUNT	NO OF POS	MAYOR'S RECOMMEND AMOUNT (NON-STAND)
OBJECT	001 PERM SALARIES-MISC						
1402 1 JUNIOR CLERK	02780332		1	1	8,632	1	8,665
1404 1 CLERK	033280398		4	4	41,042	4	36,188
1406 1 SENIOR CLERK	037280446		2	2	23,192	2	23,282
1408 1 PRINCIPAL CLERK	044980541		2	2	28,132	2	27,313
1410 1 CHIEF CLERK	052980638		1	1	16,093	1	16,652
1424 1 CLERK-TYPIST	032680391		6	6	60,025	6	58,487
1426 1 SENIOR CLERK-TYPIST	0357 0428		2	2	22,256	2	22,342
1444 1 CLERK STENOGRAPHER	035980430		3	3	33,014	3	33,633
1446 1 SENIOR CLERK STENOGRAPHER	036480460		1	1	10,749	1	11,292
1446 3 SENIOR CLERK STENOGRAPHER	040380483		1	1	13,187	1	12,023
1458 1 LEGAL STENOGRAPHER	041180494		2	2	25,668	2	24,899
1630 1 ACCOUNT CLERK	032580390		13	13	135,519	13	126,429
1630 3 ACCOUNT CLERK	034180409		2	2	20,800	2	20,619
1632 1 SENIOR ACCOUNT CLERK	037280446		3	3	347,800	3	34,920
1634 1 PRINCIPAL ACCOUNT CLERK	042080505		1	1	13,130	1	13,181
1650 1 ACCOUNTANT	047180567		2	1	14,128	1	14,366
1652 1 SENIOR ACCOUNTANT	056780684		2	2	33,108	2	34,875
1642 1 MANAGEMENT ASSISTANT	051980625		1	1	13,871	1	13,871
1844 1 SENIOR MANAGEMENT ASSISTANT	059680721		3	3	18,746	3	53,868

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 PHASE C  
 FISCAL YEAR 1979-80

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DEPT	DIVISION	SECTION	FUND	CLASS NO	DESCRIPTION	RATE	FY 77-78 NO OF POS	**FISCAL YEAR 1978-1979*** BUDGET AS MODIFIED NO OF POS	DEPT REQUEST NO OF POS	HAYOR'S RECOMMEND MODIFIED AMOUNT (NON-STAND)
06	TREASURER	02 TAX COLLECTOR	00 TAX COLLECTOR	01001	GENERAL FUND					
001	PERM SALARIES-MISC									
4220	PERSONAL PROPERTY AUDITOR	0567B0684		13		224,637	13		13	228,760
4222	SENIOR PERSONAL PROPERTY AUD	0684B0826		6		127,346	6		6	127,329
4224	PRINCIPAL PERSONAL PROPERTY	0826B0998		5		129,740	5		5	128,451
4226	CHIEF PERSONAL PROPERTY AUDI	0994B1191		1		30,966	1		1	31,085
4306	COLLECTIONS CLERK	0352B0422		3		32,601	3		3	33,042
4308	SENIOR COLLECTIONS CLERK	0368B0463		2		24,706	2		2	24,166
4320	CASHIER I	0344B0412		8		84,083	8		8	81,267
4324	PARKING METER COLLECTOR	0368B0442		15						
4326	PARKING METER COLLECTION SUP	0412B0496		1		12,896	1		1	13,493
4328	CHIEF, PARKING METER COLLECT	0505B0609		1		15,696				
4336	INVESTIGATOR, TAX COLLECTOR	0565B0681		9		153,069	9		9	151,403
4338	SENIOR INVESTIGATOR, TAX COL	0620B0748		6		101,088	6		6	112,718
4336	LICENSE BUPEAU ASSISTANT SUP	0442B0531		1		13,806	1		1	13,659
4337	PRINCIPAL INVESTIGATOR, TAX	0681B0622		2		42,744	2		2	41,459
4338	LICENSE BUREAU SUPERVISOR	0622B0752		1		19,552				
4340	CHIEF INVESTIGATOR, TAX COLL	0731B0682		1		22,932	1		1	22,200
4346	DELINQUENT REVENUE ASSISTANT	0477B0575		1		14,950				
4348	DELINQUENT REVENUE SUPERVISO	0631B0762		1		19,812				
4349	DIRECTOR OF REAL ESTATE, TAX	0742B0895		1		23,270	1		1	21,766

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## CLASSIFICATION DETAIL

PHASE C

FISCAL YEAR 1979-80

DEPT 08 TREASURER  
DIVISION 02 TAX COLLECTOR  
SECTION 60 TAX COLLECTOR  
FUND 01001 GENERAL FUND

CLASS NO	DESCRIPTION	RATE	FY 77-78		BUDGET AS MODIFIED		DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT	NO OF POS	AMOUNT
***FISCAL YEAR 1978-1979***										
OBJECT 4370 1	001 PERM SALARIES-HISC ASSISTANT CASHIER, TAX COLLE	0412B0496	1	1	12,896	1	12,945	1	12,945	
4372 1	CASHIER, TAX COLLECTOR	0536B0647	1	1	16,822	1	16,866	1	16,866	
4373 1	DEPUTY TAX ADMINISTRATOR	1037B1255	1	1	32,630	1	32,756	1	32,756	
4374 1	TAX ADMINISTRATOR	1083B1310	1	1	36,060	1	36,191	1	36,191	
8190 1	ATTORNEY, TAX COLLECTOR	0934B1131	1	1	26,834	1	28,280	1	28,280	
9999 1	SALARY SAVINGS	0000B0000			172,094-		194,653-		249,653-	
TOTAL OBJECT			103*	117	1,910,343*	115*	1,548,308*	115*	1,493,308*	
OBJECT 1404 1	020 TEMPORARY SALARIES CLERK	0332B0398	2	2	66,775	1	15,127	1	15,127	
TOTAL OBJECT			2*	2*	66,775*	1*	15,127*	1*	15,127*	
TOTAL FUND			105*	119	1,977,118*	116*	1,563,435*	116*	1,503,435*	

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## CLASSIFICATION DETAIL

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PHASE C  
FISCAL YEAR 1979-80

DEPT 09 TREA,URER  
DIVISION 02 TAX COLLECTOR  
SECTION 00 TAX COLLECTOR  
FUND 02001 HOTEL TAX

CLASS NO	DESCRIPTION	RATE	FY 77-78		AMOUNT	DEPTL REQUEST		MAYOR'S RECOMMEND	
			NO OF POS	RUDGET AS MODIFIED		NO OF POS	AMOUNT	NO OF POS	AMOUNT (NON-STAND)
001	PERM SALARIES-MISC	03660391				1	10,171	1	10,171
1424	1 CLERK-TYPIST								
4420	1 PERSONAL PROPERTY AUDITOR	056780684	1	1	16,847	1	17,741	1	17,741
TOTAL OBJECT			1*	1*	16,847*	2*	27,912*	2*	27,912*
TOTAL FUND			1*	1*	16,847*	2*	27,912*	2*	27,912*
TOTAL SECTION			106*	120	1,993,965*	118*	1,591,347*	118*	1,536,347*
TOTAL DIVISION			106*	120	1,993,965*	118*	1,591,347*	118*	1,536,347*
TOTAL DEPT			148*	164	2,386,134*	145*	2,033,531*	143*	1,942,131*

\*\*\*FISCAL YEAR 1979-1979\*\*\*

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## EQUIPMENT DETAIL

FISCAL YEAR 1979-80  
PHASE C

DEPT	08 TREASURER								
DIVISION	01 TREASURER								
SECTION	00 TREASURER								
FUND	01001 GENERAL FUND								
EQUIP NO	DESCRIPTION	PRICE	DEPTL REQUEST COUNT	AMOUNT	MAYOR'S RECOMMEND COUNT	AMOUNT			
SUBOBJECT	2260 OFFICE	300	2	600	2	1,200			
080018	ELECTRONIC CALCULATORS	300	1	300	1	600			
080019	ELECTRONIC CALCULATOR	400	1	400	1	800			
080028	CHECK PROTECTOR	300	1	300	1	600			
080039	TIME STAMP		5*	1,600*	5*	3,200*			
TOTAL SUBOBJECT			5*	1,600*	5*	3,200*			
TOTAL FUND			5*	1,600*	5*	3,200*			
TOTAL SECTION			5*	1,600*	5*	3,200*			
TOTAL DIVISION			5*	1,600*	5*	3,200*			
TOTAL DEPT			5*	1,600*	5*	3,200*			

















